



Usu: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 06/abr./2023
01:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$42,854,905.00	\$0.00	\$42,854,905.00	\$8,214,191.51	\$34,640,713.49	\$8,214,191.51	\$0.00	\$34,640,713.49	\$8,214,191.51	\$8,214,191.51	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$23,514,905.00	\$0.00	\$23,514,905.00	\$5,328,643.62	\$18,186,261.38	\$5,328,643.62	\$0.00	\$18,186,261.38	\$5,328,643.62	\$5,328,643.62	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$23,514,905.00	\$0.00	\$23,514,905.00	\$5,328,643.62	\$18,186,261.38	\$5,328,643.62	\$0.00	\$18,186,261.38	\$5,328,643.62	\$5,328,643.62	\$0.00
11301 Sueldos base	\$23,514,905.00	\$0.00	\$23,514,905.00	\$5,328,643.62	\$18,186,261.38	\$5,328,643.62	\$0.00	\$18,186,261.38	\$5,328,643.62	\$5,328,643.62	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,340,000.00	\$0.00	\$4,340,000.00	\$191,080.63	\$4,148,919.37	\$191,080.63	\$0.00	\$4,148,919.37	\$191,080.63	\$191,080.63	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,340,000.00	\$0.00	\$4,340,000.00	\$191,080.63	\$4,148,919.37	\$191,080.63	\$0.00	\$4,148,919.37	\$191,080.63	\$191,080.63	\$0.00
13201 Prima vacacional	\$840,000.00	\$0.00	\$840,000.00	\$182,170.74	\$657,829.26	\$182,170.74	\$0.00	\$657,829.26	\$182,170.74	\$182,170.74	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$3,500,000.00	\$0.00	\$3,500,000.00	\$8,909.89	\$3,491,090.11	\$8,909.89	\$0.00	\$3,491,090.11	\$8,909.89	\$8,909.89	\$0.00
14000 SEGURIDAD SOCIAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$970,595.21	\$5,429,404.79	\$970,595.21	\$0.00	\$5,429,404.79	\$970,595.21	\$970,595.21	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,050,000.00	\$0.00	\$4,050,000.00	\$622,216.66	\$3,427,783.34	\$622,216.66	\$0.00	\$3,427,783.34	\$622,216.66	\$622,216.66	\$0.00
14103 Aportaciones al IMSS	\$3,050,000.00	\$0.00	\$3,050,000.00	\$413,079.61	\$2,636,920.39	\$413,079.61	\$0.00	\$2,636,920.39	\$413,079.61	\$413,079.61	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$209,137.05	\$790,862.95	\$209,137.05	\$0.00	\$790,862.95	\$209,137.05	\$209,137.05	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,700,000.00	\$0.00	\$1,700,000.00	\$248,841.80	\$1,451,158.20	\$248,841.80	\$0.00	\$1,451,158.20	\$248,841.80	\$248,841.80	\$0.00
14202 Aportaciones al INFONAVIT	\$1,700,000.00	\$0.00	\$1,700,000.00	\$248,841.80	\$1,451,158.20	\$248,841.80	\$0.00	\$1,451,158.20	\$248,841.80	\$248,841.80	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$650,000.00	\$0.00	\$650,000.00	\$99,536.75	\$550,463.25	\$99,536.75	\$0.00	\$550,463.25	\$99,536.75	\$99,536.75	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$650,000.00	\$0.00	\$650,000.00	\$99,536.75	\$550,463.25	\$99,536.75	\$0.00	\$550,463.25	\$99,536.75	\$99,536.75	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$1,723,872.05	\$6,076,127.95	\$1,723,872.05	\$0.00	\$6,076,127.95	\$1,723,872.05	\$1,723,872.05	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,800,000.00	\$0.00	\$7,800,000.00	\$1,723,872.05	\$6,076,127.95	\$1,723,872.05	\$0.00	\$6,076,127.95	\$1,723,872.05	\$1,723,872.05	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$7,800,000.00	\$0.00	\$7,800,000.00	\$1,723,872.05	\$6,076,127.95	\$1,723,872.05	\$0.00	\$6,076,127.95	\$1,723,872.05	\$1,723,872.05	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
17100 ESTÍMULOS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
17102 Estímulos al personal operativo	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$11,375,605.00	\$141,500.00	\$11,517,105.00	\$384,386.25	\$11,132,718.75	\$384,386.25	\$0.00	\$11,132,718.75	\$384,386.25	\$384,386.25	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,704,605.00	\$91,500.00	\$3,796,105.00	\$155,963.79	\$3,640,141.21	\$155,963.79	\$0.00	\$3,640,141.21	\$155,963.79	\$155,963.79	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,105.00	\$0.00	\$300,105.00	\$10,788.00	\$289,317.00	\$10,788.00	\$0.00	\$289,317.00	\$10,788.00	\$10,788.00	\$0.00
21101 Materiales y útiles de oficina	\$300,105.00	\$0.00	\$300,105.00	\$10,788.00	\$289,317.00	\$10,788.00	\$0.00	\$289,317.00	\$10,788.00	\$10,788.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$150,000.00	\$0.00	\$150,000.00	\$1,229.60	\$148,770.40	\$1,229.60	\$0.00	\$148,770.40	\$1,229.60	\$1,229.60	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$1,229.60	\$148,770.40	\$1,229.60	\$0.00	\$148,770.40	\$1,229.60	\$1,229.60	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,404,500.00	\$91,500.00	\$2,496,000.00	\$143,946.19	\$2,352,053.81	\$143,946.19	\$0.00	\$2,352,053.81	\$143,946.19	\$143,946.19	\$0.00
21501 Material de apoyo informativo	\$370,300.00	\$41,500.00	\$411,800.00	\$125,132.52	\$286,667.48	\$125,132.52	\$0.00	\$286,667.48	\$125,132.52	\$125,132.52	\$0.00
21502 Material para información en actividades de investigación	\$2,034,200.00	\$50,000.00	\$2,084,200.00	\$18,813.67	\$2,065,386.33	\$18,813.67	\$0.00	\$2,065,386.33	\$18,813.67	\$18,813.67	\$0.00
21600 MATERIAL DE LIMPIEZA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
21601 Material de limpieza	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00



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22000 ALIMENTOS Y UTENSILIOS	\$1,005,000.00	\$0.00	\$1,005,000.00	\$10,705.82	\$994,294.18	\$10,705.82	\$0.00	\$994,294.18	\$10,705.82	\$10,705.82	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,005,000.00	\$0.00	\$1,005,000.00	\$10,705.82	\$994,294.18	\$10,705.82	\$0.00	\$994,294.18	\$10,705.82	\$10,705.82	\$0.00
22104 Productos alimenticios para el personal en las instalaciones	\$1,005,000.00	\$0.00	\$1,005,000.00	\$10,705.82	\$994,294.18	\$10,705.82	\$0.00	\$994,294.18	\$10,705.82	\$10,705.82	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,760,000.00	\$0.00	\$1,760,000.00	\$75,049.07	\$1,684,950.93	\$75,049.07	\$0.00	\$1,684,950.93	\$75,049.07	\$75,049.07	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
24401 Madera y productos de madera	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$100,000.00	\$0.00	\$100,000.00	\$19,753.64	\$80,246.36	\$19,753.64	\$0.00	\$80,246.36	\$19,753.64	\$19,753.64	\$0.00
24501 Vidrio y productos de vidrio	\$100,000.00	\$0.00	\$100,000.00	\$19,753.64	\$80,246.36	\$19,753.64	\$0.00	\$80,246.36	\$19,753.64	\$19,753.64	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$0.00
24601 Material eléctrico y electrónico	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$160,000.00	\$0.00	\$160,000.00	\$51,169.50	\$108,830.50	\$51,169.50	\$0.00	\$108,830.50	\$51,169.50	\$51,169.50	\$0.00
24701 Artículos metálicos para la construcción	\$160,000.00	\$0.00	\$160,000.00	\$51,169.50	\$108,830.50	\$51,169.50	\$0.00	\$108,830.50	\$51,169.50	\$51,169.50	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
24801 Materiales complementarios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$345,000.00	\$0.00	\$345,000.00	\$4,125.93	\$340,874.07	\$4,125.93	\$0.00	\$340,874.07	\$4,125.93	\$4,125.93	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$345,000.00	\$0.00	\$345,000.00	\$4,125.93	\$340,874.07	\$4,125.93	\$0.00	\$340,874.07	\$4,125.93	\$4,125.93	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,492,000.00	\$50,000.00	\$2,542,000.00	\$32,656.34	\$2,509,343.66	\$32,656.34	\$0.00	\$2,509,343.66	\$32,656.34	\$32,656.34	\$0.00
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,145,000.00	\$0.00	\$1,145,000.00	\$7,734.30	\$1,137,265.70	\$7,734.30	\$0.00	\$1,137,265.70	\$7,734.30	\$7,734.30	\$0.00
25101 Productos químicos básicos	\$1,145,000.00	\$0.00	\$1,145,000.00	\$7,734.30	\$1,137,265.70	\$7,734.30	\$0.00	\$1,137,265.70	\$7,734.30	\$7,734.30	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABO	\$1,312,000.00	\$50,000.00	\$1,362,000.00	\$24,922.04	\$1,337,077.96	\$24,922.04	\$0.00	\$1,337,077.96	\$24,922.04	\$24,922.04	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$1,312,000.00	\$50,000.00	\$1,362,000.00	\$24,922.04	\$1,337,077.96	\$24,922.04	\$0.00	\$1,337,077.96	\$24,922.04	\$24,922.04	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	\$0.00	\$44,000.00	\$5,801.61	\$38,198.39	\$5,801.61	\$0.00	\$38,198.39	\$5,801.61	\$5,801.61	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	\$0.00	\$44,000.00	\$5,801.61	\$38,198.39	\$5,801.61	\$0.00	\$38,198.39	\$5,801.61	\$5,801.61	\$0.00
26105 Combustibles, lubricantes y aditivos para maquinaria y eq	\$44,000.00	\$0.00	\$44,000.00	\$5,801.61	\$38,198.39	\$5,801.61	\$0.00	\$38,198.39	\$5,801.61	\$5,801.61	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$760,000.00	\$0.00	\$760,000.00	\$94,697.62	\$665,302.38	\$94,697.62	\$0.00	\$665,302.38	\$94,697.62	\$94,697.62	\$0.00
27100 VESTUARIO Y UNIFORMES	\$350,000.00	\$0.00	\$350,000.00	\$94,697.62	\$255,302.38	\$94,697.62	\$0.00	\$255,302.38	\$94,697.62	\$94,697.62	\$0.00
27101 Vestuario y uniformes	\$350,000.00	\$0.00	\$350,000.00	\$94,697.62	\$255,302.38	\$94,697.62	\$0.00	\$255,302.38	\$94,697.62	\$94,697.62	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
27201 Prendas de protección personal	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00



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27301 Artículos deportivos	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,610,000.00	\$0.00	\$1,610,000.00	\$9,512.00	\$1,600,488.00	\$9,512.00	\$0.00	\$1,600,488.00	\$9,512.00	\$9,512.00	\$0.00
29100 HERRAMIENTAS MENORES	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
29501 Refacciones y accesorios menores de equipo e instrumer	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$3,132.00	\$46,868.00	\$3,132.00	\$0.00	\$46,868.00	\$3,132.00	\$3,132.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$0.00	\$50,000.00	\$3,132.00	\$46,868.00	\$3,132.00	\$0.00	\$46,868.00	\$3,132.00	\$3,132.00	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29701 Refacciones y accesorios menores de equipo de defensa	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$250,000.00	\$0.00	\$250,000.00	\$6,380.00	\$243,620.00	\$6,380.00	\$0.00	\$243,620.00	\$6,380.00	\$6,380.00	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$250,000.00	\$0.00	\$250,000.00	\$6,380.00	\$243,620.00	\$6,380.00	\$0.00	\$243,620.00	\$6,380.00	\$6,380.00	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mur	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$32,260,380.00	\$235,103.04	\$32,515,483.04	\$2,517,259.07	\$29,998,223.97	\$2,517,259.07	\$0.00	\$29,998,223.97	\$2,517,259.07	\$2,517,259.07	\$0.00
31000 SERVICIOS BÁSICOS	\$2,649,100.00	\$0.00	\$2,649,100.00	\$33,951.32	\$2,615,148.68	\$33,951.32	\$0.00	\$2,615,148.68	\$33,951.32	\$33,951.32	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$28,333.00	\$1,271,667.00	\$28,333.00	\$0.00	\$1,271,667.00	\$28,333.00	\$28,333.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,300,000.00	\$0.00	\$1,300,000.00	\$28,333.00	\$1,271,667.00	\$28,333.00	\$0.00	\$1,271,667.00	\$28,333.00	\$28,333.00	\$0.00
31200 GAS	\$8,000.00	\$0.00	\$8,000.00	\$5,618.32	\$2,381.68	\$5,618.32	\$0.00	\$2,381.68	\$5,618.32	\$5,618.32	\$0.00
31201 Servicio de gas	\$8,000.00	\$0.00	\$8,000.00	\$5,618.32	\$2,381.68	\$5,618.32	\$0.00	\$2,381.68	\$5,618.32	\$5,618.32	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$0.00
31801 Servicio postal	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$2,287,250.00	\$0.00	\$2,287,250.00	\$78,066.78	\$2,209,183.22	\$78,066.78	\$0.00	\$2,209,183.22	\$78,066.78	\$78,066.78	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$1,163,400.00	\$0.00	\$1,163,400.00	\$72,266.78	\$1,091,133.22	\$72,266.78	\$0.00	\$1,091,133.22	\$72,266.78	\$72,266.78	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informático	\$838,000.00	\$0.00	\$838,000.00	\$47,850.00	\$790,150.00	\$47,850.00	\$0.00	\$790,150.00	\$47,850.00	\$47,850.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$325,400.00	\$0.00	\$325,400.00	\$24,416.78	\$300,983.22	\$24,416.78	\$0.00	\$300,983.22	\$24,416.78	\$24,416.78	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$60,000.00	\$0.00	\$60,000.00	\$5,800.00	\$54,200.00	\$5,800.00	\$0.00	\$54,200.00	\$5,800.00	\$5,800.00	\$0.00
32505 Arrendamiento de vehículos terrestres marítimos lacustre	\$60,000.00	\$0.00	\$60,000.00	\$5,800.00	\$54,200.00	\$5,800.00	\$0.00	\$54,200.00	\$5,800.00	\$5,800.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,063,850.00	\$0.00	\$1,063,850.00	\$0.00	\$1,063,850.00	\$0.00	\$0.00	\$1,063,850.00	\$0.00	\$0.00	\$0.00
32701 Patentes, regalías y otros	\$1,063,850.00	\$0.00	\$1,063,850.00	\$0.00	\$1,063,850.00	\$0.00	\$0.00	\$1,063,850.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$11,264,050.00	\$0.00	\$11,264,050.00	\$1,225,658.67	\$10,038,391.33	\$1,225,658.67	\$0.00	\$10,038,391.33	\$1,225,658.67	\$1,225,658.67	\$0.00



Usr: Emma Violele
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2023

Fecha y hora de impresión: 05/abr./2023 01:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA/	\$636,000.00	\$0.00	\$636,000.00	\$89,706.62	\$546,293.38	\$89,706.62	\$0.00	\$546,293.38	\$89,706.62	\$89,706.62	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$460,000.00	\$0.00	\$460,000.00	\$89,706.62	\$370,293.38	\$89,706.62	\$0.00	\$370,293.38	\$89,706.62	\$89,706.62	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRO	\$8,098,400.00	\$0.00	\$8,098,400.00	\$1,130,652.01	\$6,967,747.99	\$1,130,652.01	\$0.00	\$6,967,747.99	\$1,130,652.01	\$1,130,652.01	\$0.00
33301 Servicios de informática	\$315,000.00	\$0.00	\$315,000.00	\$23,084.00	\$291,916.00	\$23,084.00	\$0.00	\$291,916.00	\$23,084.00	\$23,084.00	\$0.00
33303 Servicios relacionados con certificación de procesos	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$7,308,400.00	\$0.00	\$7,308,400.00	\$1,107,568.01	\$6,200,831.99	\$1,107,568.01	\$0.00	\$6,200,831.99	\$1,107,568.01	\$1,107,568.01	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$5,300.04	\$24,699.96	\$5,300.04	\$0.00	\$24,699.96	\$5,300.04	\$5,300.04	\$0.00
33401 Servicios de capacitación a servidores públicos	\$30,000.00	\$0.00	\$30,000.00	\$5,300.04	\$24,699.96	\$5,300.04	\$0.00	\$24,699.96	\$5,300.04	\$5,300.04	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$814,650.00	\$0.00	\$814,650.00	\$0.00	\$814,650.00	\$0.00	\$0.00	\$814,650.00	\$0.00	\$0.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de s	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
33801 Servicios de vigilancia	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integ	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$210,500.00	\$0.00	\$210,500.00	\$23,092.41	\$187,407.59	\$23,092.41	\$0.00	\$187,407.59	\$23,092.41	\$23,092.41	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$72,000.00	\$0.00	\$72,000.00	\$10,906.23	\$61,093.77	\$10,906.23	\$0.00	\$61,093.77	\$10,906.23	\$10,906.23	\$0.00
34101 Servicios financieros y bancarios	\$72,000.00	\$0.00	\$72,000.00	\$10,906.23	\$61,093.77	\$10,906.23	\$0.00	\$61,093.77	\$10,906.23	\$10,906.23	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$12,186.18	\$117,813.82	\$12,186.18	\$0.00	\$117,813.82	\$12,186.18	\$12,186.18	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$12,186.18	\$117,813.82	\$12,186.18	\$0.00	\$117,813.82	\$12,186.18	\$12,186.18	\$0.00
34700 FLETES Y MANIOBRAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,325,000.00	\$151,103.04	\$5,476,103.04	\$515,257.64	\$4,960,845.40	\$515,257.64	\$0.00	\$4,960,845.40	\$515,257.64	\$515,257.64	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$560,000.00	\$0.00	\$560,000.00	\$40,426.00	\$519,574.00	\$40,426.00	\$0.00	\$519,574.00	\$40,426.00	\$40,426.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$560,000.00	\$0.00	\$560,000.00	\$40,426.00	\$519,574.00	\$40,426.00	\$0.00	\$519,574.00	\$40,426.00	\$40,426.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$150,000.00	\$0.00	\$150,000.00	\$4,176.00	\$145,824.00	\$4,176.00	\$0.00	\$145,824.00	\$4,176.00	\$4,176.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$150,000.00	\$0.00	\$150,000.00	\$4,176.00	\$145,824.00	\$4,176.00	\$0.00	\$145,824.00	\$4,176.00	\$4,176.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Cr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,160,000.00	\$151,103.04	\$1,311,103.04	\$0.00	\$1,311,103.04	\$0.00	\$0.00	\$1,311,103.04	\$0.00	\$0.00	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e inst	\$1,160,000.00	\$151,103.04	\$1,311,103.04	\$0.00	\$1,311,103.04	\$0.00	\$0.00	\$1,311,103.04	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$60,000.00	\$0.00	\$60,000.00	\$18,542.50	\$41,457.50	\$18,542.50	\$0.00	\$41,457.50	\$18,542.50	\$18,542.50	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$60,000.00	\$0.00	\$60,000.00	\$18,542.50	\$41,457.50	\$18,542.50	\$0.00	\$41,457.50	\$18,542.50	\$18,542.50	\$0.00



Usu: Emma Vilela
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 05/abr./2023
01:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
36700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$855,000.00	\$0.00	\$855,000.00	\$179,144.60	\$675,855.40	\$179,144.60	\$0.00	\$675,855.40	\$179,144.60	\$179,144.60	\$0.00
36701	Instalación, reparación, mantenimiento y conservación de	\$855,000.00	\$0.00	\$855,000.00	\$179,144.60	\$675,855.40	\$179,144.60	\$0.00	\$675,855.40	\$179,144.60	\$179,144.60	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,860,000.00	\$0.00	\$1,960,000.00	\$165,880.00	\$1,794,120.00	\$165,880.00	\$0.00	\$1,794,120.00	\$165,880.00	\$165,880.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$1,860,000.00	\$0.00	\$1,960,000.00	\$165,880.00	\$1,794,120.00	\$165,880.00	\$0.00	\$1,794,120.00	\$165,880.00	\$165,880.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$57,088.54	\$472,911.46	\$57,088.54	\$0.00	\$472,911.46	\$57,088.54	\$57,088.54	\$0.00
35901	Servicios de jardinería y fumigación	\$530,000.00	\$0.00	\$530,000.00	\$57,088.54	\$472,911.46	\$57,088.54	\$0.00	\$472,911.46	\$57,088.54	\$57,088.54	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
36201	Difusión de mensajes comerciales para promover la vent	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,936,180.00	\$30,000.00	\$2,966,180.00	\$85,168.30	\$2,881,011.70	\$85,168.30	\$0.00	\$2,881,011.70	\$85,168.30	\$85,168.30	\$0.00
37100	PASAJES AÉREOS	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
37102	Pasajes aéreos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$67,000.00	\$15,000.00	\$82,000.00	\$10,217.31	\$71,782.69	\$10,217.31	\$0.00	\$71,782.69	\$10,217.31	\$10,217.31	\$0.00
37201	Pasajes terrestres nacionales	\$0.00	\$15,000.00	\$15,000.00	\$4,480.03	\$10,519.97	\$4,480.03	\$0.00	\$10,519.97	\$4,480.03	\$4,480.03	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos en	\$67,000.00	\$0.00	\$67,000.00	\$5,737.28	\$61,262.72	\$5,737.28	\$0.00	\$61,262.72	\$5,737.28	\$5,737.28	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,704,180.00	\$15,000.00	\$2,719,180.00	\$74,950.99	\$2,644,229.01	\$74,950.99	\$0.00	\$2,644,229.01	\$74,950.99	\$74,950.99	\$0.00
37501	Viáticos nacionales	\$2,704,180.00	\$15,000.00	\$2,719,180.00	\$74,950.99	\$2,644,229.01	\$74,950.99	\$0.00	\$2,644,229.01	\$74,950.99	\$74,950.99	\$0.00
38000	SERVICIOS OFICIALES	\$5,739,500.00	\$54,000.00	\$5,793,500.00	\$401,762.95	\$5,391,737.05	\$401,762.95	\$0.00	\$5,391,737.05	\$401,762.95	\$401,762.95	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,800,500.00	\$0.00	\$1,800,500.00	\$298,103.94	\$1,502,396.06	\$298,103.94	\$0.00	\$1,502,396.06	\$298,103.94	\$298,103.94	\$0.00
38201	Gastos de orden social	\$1,800,500.00	\$0.00	\$1,800,500.00	\$298,103.94	\$1,502,396.06	\$298,103.94	\$0.00	\$1,502,396.06	\$298,103.94	\$298,103.94	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$3,939,000.00	\$54,000.00	\$3,993,000.00	\$103,659.01	\$3,889,340.99	\$103,659.01	\$0.00	\$3,889,340.99	\$103,659.01	\$103,659.01	\$0.00
38301	Congresos y convenciones	\$3,939,000.00	\$54,000.00	\$3,993,000.00	\$103,659.01	\$3,889,340.99	\$103,659.01	\$0.00	\$3,889,340.99	\$103,659.01	\$103,659.01	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,618,800.00	\$0.00	\$1,618,800.00	\$154,301.00	\$1,464,499.00	\$154,301.00	\$0.00	\$1,464,499.00	\$154,301.00	\$154,301.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$347,800.00	\$0.00	\$347,800.00	\$25,176.00	\$322,624.00	\$25,176.00	\$0.00	\$322,624.00	\$25,176.00	\$25,176.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$317,800.00	\$0.00	\$317,800.00	\$25,176.00	\$292,624.00	\$25,176.00	\$0.00	\$292,624.00	\$25,176.00	\$25,176.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$371,000.00	\$0.00	\$371,000.00	\$2,425.00	\$368,575.00	\$2,425.00	\$0.00	\$368,575.00	\$2,425.00	\$2,425.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$371,000.00	\$0.00	\$371,000.00	\$2,425.00	\$368,575.00	\$2,425.00	\$0.00	\$368,575.00	\$2,425.00	\$2,425.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$900,000.00	\$0.00	\$900,000.00	\$126,700.00	\$773,300.00	\$126,700.00	\$0.00	\$773,300.00	\$126,700.00	\$126,700.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$900,000.00	\$0.00	\$900,000.00	\$126,700.00	\$773,300.00	\$126,700.00	\$0.00	\$773,300.00	\$126,700.00	\$126,700.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$475,000.00	\$86,000.00	\$561,000.00	\$96,256.80	\$464,743.20	\$96,256.80	\$0.00	\$464,743.20	\$96,256.80	\$96,256.80	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$475,000.00	\$0.00	\$475,000.00	\$96,256.80	\$378,743.20	\$96,256.80	\$0.00	\$378,743.20	\$96,256.80	\$96,256.80	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$475,000.00	\$0.00	\$475,000.00	\$96,256.80	\$378,743.20	\$96,256.80	\$0.00	\$378,743.20	\$96,256.80	\$96,256.80	\$0.00
51501	Bienes Informáticos	\$475,000.00	\$0.00	\$475,000.00	\$96,256.80	\$378,743.20	\$96,256.80	\$0.00	\$378,743.20	\$96,256.80	\$96,256.80	\$0.00



Usu: Emma Violete
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 05/abr./2023
01:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
53100 EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
53101 Equipo médico y de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
56701 Herramientas y maquinas herramienta	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
Total	\$86,966,890.00	\$462,603.04	\$87,448,993.04	\$11,212,093.63	\$76,236,899.41	\$11,212,093.63	\$0.00	\$76,236,899.41	\$11,212,093.63	\$11,212,093.63	\$0.00

MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

SERGIO MIGUEL CECILIO FERNANDEZ
RECTOR