



Usr: Emma Violeta  
Rep: rptAnaliticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/Jun./2023**

Fecha y hora de Impresión: 07/jul./2023 07:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Prest	\$1,826,480.00	\$187,186.50	\$93,585.00	\$72,464.00	\$67,330.00	\$180,410.00	\$221,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,320.50	\$1,004,159.50
73-2 Ingresos por Venta de Servicios de	\$1,826,480.00	\$187,186.50	\$93,585.00	\$72,464.00	\$67,330.00	\$180,410.00	\$221,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,320.50	\$1,004,159.50
73-2-001 Constancias con calificación	\$11,200.00	\$248.00	\$3,912.00	\$3,600.00	\$1,060.00	\$420.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,690.00	\$1,510.00
73-2-002 Constancia sin calificación	\$26,000.00	\$480.00	\$2,910.00	\$760.00	\$975.00	\$910.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770.00	\$19,230.00
73-2-003 Credencial	\$64,000.00	\$3,660.00	\$6,490.00	\$6,960.00	\$4,435.00	\$680.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,585.00	\$42,415.00
73-2-004 Resello de credencial	\$31,600.00	\$607.00	\$3,117.00	\$3,730.00	\$4,095.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,584.00	\$19,916.00
73-2-005 Reposición de credencial	\$2,200.00	\$0.00	\$110.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$1,650.00
73-2-006 Titulación, emisión y registro de titul	\$552,500.00	\$35,650.00	\$11,060.00	\$22,100.00	\$38,675.00	\$71,825.00	\$67,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,650.00	\$305,850.00
73-2-007 Diplomado	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,000.00	-\$41,000.00
73-2-009 Certificado	\$108,000.00	\$5,850.00	\$0.00	\$3,375.00	\$0.00	\$2,025.00	\$74,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,785.00	\$22,215.00
73-2-010 Fichas de Ingreso Licenciaturas	\$136,250.00	\$0.00	\$12,535.00	\$8,720.00	\$13,080.00	\$27,795.00	\$51,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,360.00	\$22,890.00
73-2-011 Inscripción y reinscripción Maestría	\$310,500.00	\$125,998.50	\$46,982.00	\$19,480.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,880.50	\$102,619.50
73-2-012 Tarjeta de Impresión	\$3,000.00	\$0.00	\$237.00	\$90.00	\$90.00	\$30.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.00	\$2,433.00
73-2-013 Kardex	\$8,750.00	\$354.00	\$600.00	\$375.00	\$450.00	\$525.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054.00	\$5,696.00
73-2-014 Fichas de Ingreso Maestrías	\$18,675.00	\$0.00	\$2,075.00	\$415.00	\$1,245.00	\$415.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.00	\$12,035.00
73-2-016 Trámite de revalidaciones /equivalen	\$1,280.00	\$300.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$660.00
73-2-017 Examen global de curso ordinario	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
73-2-018 Examen global de Inglés	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
73-2-019 Certificado parcial	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
73-2-020 Duplicado de certificado	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00
73-2-021 Baja definitiva del ciclo escolar	\$11,700.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$9,360.00
73-2-022 Registro extemporáneo	\$10,600.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$10,390.00
73-2-023 Multa centro de Información (bibliote	\$600.00	\$104.00	\$490.00	\$266.00	\$160.00	\$260.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730.00	-\$1,230.00
73-2-024 Constancia de inicio de servicio soc	\$6,000.00	\$0.00	\$1,200.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$4,740.00
73-2-025 Duplicado de acta de titulación	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
73-2-026 Aportación Voluntaria	\$0.00	\$8,635.00	\$2,347.00	\$153.00	\$1,685.00	\$3,555.00	\$1,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,713.00	-\$17,713.00
73-2-028 Renta Fotocopiado	\$12,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,427.00	\$7,223.00
73-2-029 Centro de Idiomas	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$3,600.00
73-2-030 Curso Centro de Idiomas	\$37,300.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$35,500.00
73-2-031 Productos Financieros	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
73-2-032 Taller (Costo por Persona)	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-033 Curso	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-034 Digitalización de audio y vídeo	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-035 Servicios de Laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-036 Renta de las instalaciones de Un	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-2-038 Titulación, emisión y registro de titul	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
73-2-039 Recargo por pago extemporaneo Ci	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00
73-2-040 Examen TOEFL para egresados	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
73-2-041 Examen Nacional de Ingreso al Pos	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
73-2-042 Examen de titulación de LGA	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00
73-2-043 Registro de título, emisión de cedula	\$25,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$23,590.00
73-2-044 Examen TOEFL	\$10,400.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$9,360.00
73-2-045 Examen de ubicación centro de idio	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
83 Convenios	\$607,721.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$462,603.04
83-003 ICTI AIZJ	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
83-004 ICTI PEMA	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
83-005 ICTI RIME	\$151,103.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,103.04
83-006 ICTI DELFIN	\$145,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00
91 Transferencias y Asignaciones	\$85,204,545.00	\$3,627,882.00	\$11,078,000.00	\$12,668,802.00	\$10,228,244.00	\$5,329,083.00	\$10,736,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,556,320.00	\$31,638,225.00
91-001 Recurso Federal	\$41,404,505.00	\$1,072,000.00	\$9,078,000.00	\$5,111,000.00	\$4,972,000.00	\$2,591,000.00	\$5,198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,022,000.00	\$15,382,505.00
91-002 Recurso Estatal	\$43,754,905.00	\$2,555,882.00	\$5,000,000.00	\$6,457,802.00	\$5,254,244.00	\$2,738,083.00	\$5,499,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,499,185.00	\$16,255,720.00
91-008 PRODEP 2023	\$45,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,135.00	\$0.00
<b>Total</b>	<b>\$87,639,746.64</b>	<b>\$3,615,068.60</b>	<b>\$11,171,565.00</b>	<b>\$12,641,368.60</b>	<b>\$10,293,574.60</b>	<b>\$5,509,493.60</b>	<b>\$11,102,672.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,533,750.10</b>	<b>\$33,104,997.54</b>

MARIA DE LOS ANGELES VILLA PAREDES  
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS  
  
 ALICIA LIZBETH HERRERA MARTINEZ  
 SECRETARÍA DE ADMINISTRACIÓN  
  
 SERGIO MIGUEL CEDILLO FERNANDEZ  
 RECTOR