



Usr: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACÁN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de impresión: 07/jul./2023 07:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$42,854,905.00	\$0.00	\$42,854,905.00	\$17,793,557.54	\$25,061,347.46	\$17,793,557.54	\$0.00	\$25,061,347.46	\$17,793,557.54	\$17,793,557.54	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$23,514,905.00	\$0.00	\$23,514,905.00	\$11,224,075.92	\$12,290,829.08	\$11,224,075.92	\$0.00	\$12,290,829.08	\$11,224,075.92	\$11,224,075.92	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$23,514,905.00	\$0.00	\$23,514,905.00	\$11,224,075.92	\$12,290,829.08	\$11,224,075.92	\$0.00	\$12,290,829.08	\$11,224,075.92	\$11,224,075.92	\$0.00
11301 Sueldos base	\$23,514,905.00	\$0.00	\$23,514,905.00	\$11,224,075.92	\$12,290,829.08	\$11,224,075.92	\$0.00	\$12,290,829.08	\$11,224,075.92	\$11,224,075.92	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,340,000.00	\$0.00	\$4,340,000.00	\$220,632.36	\$4,119,367.64	\$220,632.36	\$0.00	\$4,119,367.64	\$220,632.36	\$220,632.36	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,340,000.00	\$0.00	\$4,340,000.00	\$220,632.36	\$4,119,367.64	\$220,632.36	\$0.00	\$4,119,367.64	\$220,632.36	\$220,632.36	\$0.00
13201 Prima vacacional	\$840,000.00	\$0.00	\$840,000.00	\$164,698.63	\$655,301.37	\$164,698.63	\$0.00	\$655,301.37	\$164,698.63	\$164,698.63	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$3,500,000.00	\$0.00	\$3,500,000.00	\$35,933.73	\$3,464,066.27	\$35,933.73	\$0.00	\$3,464,066.27	\$35,933.73	\$35,933.73	\$0.00
14000 SEGURIDAD SOCIAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$2,848,756.15	\$3,550,243.85	\$2,848,756.15	\$0.00	\$3,550,243.85	\$2,848,756.15	\$2,848,756.15	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,050,000.00	\$0.00	\$4,050,000.00	\$2,127,749.51	\$1,922,250.49	\$2,127,749.51	\$0.00	\$1,922,250.49	\$2,127,749.51	\$2,127,749.51	\$0.00
14103 Aportaciones al IMSS	\$3,050,000.00	\$0.00	\$3,050,000.00	\$1,694,483.06	\$1,355,516.94	\$1,694,483.06	\$0.00	\$1,355,516.94	\$1,694,483.06	\$1,694,483.06	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$433,266.45	\$566,733.55	\$433,266.45	\$0.00	\$566,733.55	\$433,266.45	\$433,266.45	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,700,000.00	\$0.00	\$1,700,000.00	\$515,719.03	\$1,184,280.97	\$515,719.03	\$0.00	\$1,184,280.97	\$515,719.03	\$515,719.03	\$0.00
14202 Aportaciones al INFONAVIT	\$1,700,000.00	\$0.00	\$1,700,000.00	\$515,719.03	\$1,184,280.97	\$515,719.03	\$0.00	\$1,184,280.97	\$515,719.03	\$515,719.03	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$650,000.00	\$0.00	\$650,000.00	\$206,287.61	\$443,712.39	\$206,287.61	\$0.00	\$443,712.39	\$206,287.61	\$206,287.61	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$650,000.00	\$0.00	\$650,000.00	\$206,287.61	\$443,712.39	\$206,287.61	\$0.00	\$443,712.39	\$206,287.61	\$206,287.61	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$3,499,093.11	\$4,300,906.89	\$3,499,093.11	\$0.00	\$4,300,906.89	\$3,499,093.11	\$3,499,093.11	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,800,000.00	\$0.00	\$7,800,000.00	\$3,499,093.11	\$4,300,906.89	\$3,499,093.11	\$0.00	\$4,300,906.89	\$3,499,093.11	\$3,499,093.11	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$7,800,000.00	\$0.00	\$7,800,000.00	\$3,499,093.11	\$4,300,906.89	\$3,499,093.11	\$0.00	\$4,300,906.89	\$3,499,093.11	\$3,499,093.11	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
17100 ESTÍMULOS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
17102 Estímulos al personal operativo	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$11,375,885.00	\$181,572.00	\$11,557,457.00	\$2,184,762.17	\$9,362,694.83	\$2,184,762.17	\$0.00	\$9,362,694.83	\$2,184,762.17	\$1,804,870.67	\$379,891.30
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,704,866.00	\$92,577.00	\$3,797,443.00	\$352,003.83	\$3,445,439.17	\$352,003.83	\$0.00	\$3,445,439.17	\$352,003.83	\$352,003.83	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,105.00	\$0.00	\$300,105.00	\$28,069.30	\$272,035.70	\$28,069.30	\$0.00	\$272,035.70	\$28,069.30	\$28,069.30	\$0.00
21101 Materiales y útiles de oficina	\$300,105.00	\$0.00	\$300,105.00	\$28,069.30	\$272,035.70	\$28,069.30	\$0.00	\$272,035.70	\$28,069.30	\$28,069.30	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$150,000.00	\$0.00	\$150,000.00	\$103,010.32	\$46,989.68	\$103,010.32	\$0.00	\$46,989.68	\$103,010.32	\$103,010.32	\$0.00
21201 Materiales y útiles de Impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$103,010.32	\$46,989.68	\$103,010.32	\$0.00	\$46,989.68	\$103,010.32	\$103,010.32	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$600,000.00	\$0.00	\$600,000.00	\$3,597.00	\$496,403.00	\$3,597.00	\$0.00	\$496,403.00	\$3,597.00	\$3,597.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$600,000.00	\$0.00	\$600,000.00	\$3,597.00	\$496,403.00	\$3,597.00	\$0.00	\$496,403.00	\$3,597.00	\$3,597.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,404,500.00	\$92,577.00	\$2,497,077.00	\$217,327.01	\$2,279,749.99	\$217,327.01	\$0.00	\$2,279,749.99	\$217,327.01	\$217,327.01	\$0.00
21501 Material de apoyo informático	\$370,300.00	\$42,577.00	\$412,877.00	\$187,882.52	\$224,994.48	\$187,882.52	\$0.00	\$224,994.48	\$187,882.52	\$187,882.52	\$0.00
21502 Material para información en actividades de investigación	\$2,034,200.00	\$50,000.00	\$2,084,200.00	\$29,444.49	\$2,054,755.51	\$29,444.49	\$0.00	\$2,054,755.51	\$29,444.49	\$29,444.49	\$0.00
21600 MATERIAL DE LIMPIEZA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
21601 Material de limpieza	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00



Usr: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACÁN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión: 07/jul./2023 07:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22000 ALIMENTOS Y UTENSILIOS	\$1,005,000.00	\$0.00	\$1,005,000.00	\$118,260.72	\$886,739.28	\$118,260.72	\$0.00	\$886,739.28	\$118,260.72	\$118,260.72	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,005,000.00	\$0.00	\$1,005,000.00	\$118,260.72	\$886,739.28	\$118,260.72	\$0.00	\$886,739.28	\$118,260.72	\$118,260.72	\$0.00
22104 Productos alimenticios para el personal en las instalaciones	\$1,005,000.00	\$0.00	\$1,005,000.00	\$118,260.72	\$886,739.28	\$118,260.72	\$0.00	\$886,739.28	\$118,260.72	\$118,260.72	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,780,000.00	\$0.00	\$1,780,000.00	\$445,332.40	\$1,314,667.60	\$445,332.40	\$0.00	\$1,314,667.60	\$445,332.40	\$445,332.40	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$160,000.00	\$0.00	\$160,000.00	\$9,686.00	\$150,314.00	\$9,686.00	\$0.00	\$150,314.00	\$9,686.00	\$9,686.00	\$0.00
24401 Madera y productos de madera	\$160,000.00	\$0.00	\$160,000.00	\$9,686.00	\$150,314.00	\$9,686.00	\$0.00	\$150,314.00	\$9,686.00	\$9,686.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$100,000.00	\$0.00	\$100,000.00	\$95,005.16	\$4,994.84	\$95,005.16	\$0.00	\$4,994.84	\$95,005.16	\$95,005.16	\$0.00
24501 Vidrio y productos de vidrio	\$100,000.00	\$0.00	\$100,000.00	\$95,005.16	\$4,994.84	\$95,005.16	\$0.00	\$4,994.84	\$95,005.16	\$95,005.16	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$545,000.00	\$0.00	\$545,000.00	\$131,579.29	\$413,420.71	\$131,579.29	\$0.00	\$413,420.71	\$131,579.29	\$131,579.29	\$0.00
24601 Material eléctrico y electrónico	\$545,000.00	\$0.00	\$545,000.00	\$131,579.29	\$413,420.71	\$131,579.29	\$0.00	\$413,420.71	\$131,579.29	\$131,579.29	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$160,000.00	\$0.00	\$160,000.00	\$68,404.50	\$91,595.50	\$68,404.50	\$0.00	\$91,595.50	\$68,404.50	\$68,404.50	\$0.00
24701 Artículos metálicos para la construcción	\$160,000.00	\$0.00	\$160,000.00	\$68,404.50	\$91,595.50	\$68,404.50	\$0.00	\$91,595.50	\$68,404.50	\$68,404.50	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$300,000.00	\$0.00	\$300,000.00	\$111,615.38	\$188,384.62	\$111,615.38	\$0.00	\$188,384.62	\$111,615.38	\$111,615.38	\$0.00
24801 Materiales complementarios	\$300,000.00	\$0.00	\$300,000.00	\$111,615.38	\$188,384.62	\$111,615.38	\$0.00	\$188,384.62	\$111,615.38	\$111,615.38	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$345,000.00	\$0.00	\$345,000.00	\$29,042.07	\$315,957.93	\$29,042.07	\$0.00	\$315,957.93	\$29,042.07	\$29,042.07	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$345,000.00	\$0.00	\$345,000.00	\$29,042.07	\$315,957.93	\$29,042.07	\$0.00	\$315,957.93	\$29,042.07	\$29,042.07	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,492,000.00	\$82,430.00	\$2,554,430.00	\$867,575.49	\$1,686,854.51	\$867,575.49	\$0.00	\$1,686,854.51	\$867,575.49	\$649,775.01	\$318,800.48
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,145,000.00	\$0.00	\$1,145,000.00	\$436,799.27	\$708,200.73	\$436,799.27	\$0.00	\$708,200.73	\$436,799.27	\$239,434.63	\$198,364.64
25101 Productos químicos básicos	\$1,145,000.00	\$0.00	\$1,145,000.00	\$436,799.27	\$708,200.73	\$436,799.27	\$0.00	\$708,200.73	\$436,799.27	\$239,434.63	\$198,364.64
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$35,000.00	\$0.00	\$35,000.00	\$12,894.00	\$22,106.00	\$12,894.00	\$0.00	\$22,106.00	\$12,894.00	\$12,894.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$35,000.00	\$0.00	\$35,000.00	\$12,894.00	\$22,106.00	\$12,894.00	\$0.00	\$22,106.00	\$12,894.00	\$12,894.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,312,000.00	\$82,430.00	\$1,374,430.00	\$417,882.22	\$956,547.78	\$417,882.22	\$0.00	\$956,547.78	\$417,882.22	\$297,446.38	\$120,435.84
25501 Materiales, accesorios y suministros de laboratorio	\$1,312,000.00	\$82,430.00	\$1,374,430.00	\$417,882.22	\$956,547.78	\$417,882.22	\$0.00	\$956,547.78	\$417,882.22	\$297,446.38	\$120,435.84
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	\$0.00	\$44,000.00	\$24,720.75	\$19,279.25	\$24,720.75	\$0.00	\$19,279.25	\$24,720.75	\$24,720.75	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	\$0.00	\$44,000.00	\$24,720.75	\$19,279.25	\$24,720.75	\$0.00	\$19,279.25	\$24,720.75	\$24,720.75	\$0.00
26106 Combustibles, lubricantes y aditivos para maquinaria y eq	\$44,000.00	\$0.00	\$44,000.00	\$24,720.75	\$19,279.25	\$24,720.75	\$0.00	\$19,279.25	\$24,720.75	\$24,720.75	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$780,000.00	\$0.00	\$780,000.00	\$117,521.78	\$662,478.22	\$117,521.78	\$0.00	\$662,478.22	\$117,521.78	\$117,521.78	\$0.00
27100 VESTUARIO Y UNIFORMES	\$350,000.00	\$0.00	\$350,000.00	\$117,521.78	\$232,478.22	\$117,521.78	\$0.00	\$232,478.22	\$117,521.78	\$117,521.78	\$0.00
27101 Vestuario y uniformes	\$350,000.00	\$0.00	\$350,000.00	\$117,521.78	\$232,478.22	\$117,521.78	\$0.00	\$232,478.22	\$117,521.78	\$117,521.78	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
27201 Prendas de protección personal	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00



Usr: Emma Vilela  
Rep: rptEstadoPresupuestoEgresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023**

Fecha y hora de Impresión: 07/jul/2023  
07:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27301 Artículos deportivos	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
<b>28000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,810,000.00</b>	<b>\$6,565.00</b>	<b>\$1,816,565.00</b>	<b>\$259,347.40</b>	<b>\$1,357,217.60</b>	<b>\$259,347.40</b>	<b>\$0.00</b>	<b>\$1,357,217.60</b>	<b>\$259,347.40</b>	<b>\$108,256.58</b>	<b>\$61,080.82</b>
28100 HERRAMIENTAS MENORES	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	
29101 Herramientas menores	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$805,000.00	\$3,900.00	\$808,900.00	\$65,981.92	\$542,918.08	\$65,981.92	\$0.00	\$542,918.08	\$65,981.92	\$65,981.92	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$605,000.00	\$3,900.00	\$608,900.00	\$65,981.92	\$542,918.08	\$65,981.92	\$0.00	\$542,918.08	\$65,981.92	\$65,981.92	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$300,000.00	\$2,665.00	\$302,665.00	\$140,170.34	\$162,494.66	\$140,170.34	\$0.00	\$162,494.66	\$140,170.34	\$79,079.52	\$51,000.82
29501 Refacciones y accesorios menores de equipo e instrum	\$300,000.00	\$2,665.00	\$302,665.00	\$140,170.34	\$162,494.66	\$140,170.34	\$0.00	\$162,494.66	\$140,170.34	\$79,079.52	\$51,000.82
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$43,451.14	\$6,548.86	\$43,451.14	\$0.00	\$6,548.86	\$43,451.14	\$43,451.14	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$0.00	\$50,000.00	\$43,451.14	\$6,548.86	\$43,451.14	\$0.00	\$6,548.86	\$43,451.14	\$43,451.14	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
29701 Refacciones y accesorios menores de equipo de defensa	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$250,000.00	\$0.00	\$250,000.00	\$9,744.00	\$240,256.00	\$9,744.00	\$0.00	\$240,256.00	\$9,744.00	\$9,744.00	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$250,000.00	\$0.00	\$250,000.00	\$9,744.00	\$240,256.00	\$9,744.00	\$0.00	\$240,256.00	\$9,744.00	\$9,744.00	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
29901 Refacciones y accesorios menores para otros bienes mue	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
<b>30000 SERVICIOS GENERALES</b>	<b>\$32,280,380.00</b>	<b>\$235,103.04</b>	<b>\$32,515,483.04</b>	<b>\$10,094,117.20</b>	<b>\$22,421,365.84</b>	<b>\$9,717,605.78</b>	<b>\$376,511.42</b>	<b>\$22,797,877.26</b>	<b>\$9,717,605.78</b>	<b>\$9,480,036.12</b>	<b>\$257,669.56</b>
31000 SERVICIOS BÁSICOS	\$2,649,100.00	\$0.00	\$2,649,100.00	\$373,402.62	\$2,275,697.38	\$373,402.62	\$0.00	\$2,275,697.38	\$373,402.62	\$373,402.62	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$363,523.10	\$936,476.90	\$363,523.10	\$0.00	\$936,476.90	\$363,523.10	\$363,523.10	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,300,000.00	\$0.00	\$1,300,000.00	\$363,523.10	\$936,476.90	\$363,523.10	\$0.00	\$936,476.90	\$363,523.10	\$363,523.10	\$0.00
31200 GAS	\$8,000.00	\$0.00	\$8,000.00	\$6,225.52	\$1,774.48	\$6,225.52	\$0.00	\$1,774.48	\$6,225.52	\$6,225.52	\$0.00
31201 Servicio de gas	\$8,000.00	\$0.00	\$8,000.00	\$6,225.52	\$1,774.48	\$6,225.52	\$0.00	\$1,774.48	\$6,225.52	\$6,225.52	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	
31701 Servicios de conducción de señales analógicas y digitales	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$41,100.00	\$0.00	\$41,100.00	\$3,654.00	\$37,446.00	\$3,654.00	\$0.00	\$37,446.00	\$3,654.00	\$3,654.00	\$0.00
31801 Servicio postal	\$41,100.00	\$0.00	\$41,100.00	\$3,654.00	\$37,446.00	\$3,654.00	\$0.00	\$37,446.00	\$3,654.00	\$3,654.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$2,287,250.00	\$0.00	\$2,287,250.00	\$345,554.90	\$1,941,695.10	\$345,554.90	\$0.00	\$1,941,695.10	\$345,554.90	\$345,554.90	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$1,163,400.00	\$0.00	\$1,163,400.00	\$98,218.12	\$1,065,181.88	\$98,218.12	\$0.00	\$1,065,181.88	\$98,218.12	\$98,218.12	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informáti	\$838,000.00	\$0.00	\$838,000.00	\$47,850.00	\$780,150.00	\$47,850.00	\$0.00	\$780,150.00	\$47,850.00	\$47,850.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$325,400.00	\$0.00	\$325,400.00	\$50,368.12	\$275,031.88	\$50,368.12	\$0.00	\$275,031.88	\$50,368.12	\$50,368.12	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$60,000.00	\$0.00	\$60,000.00	\$51,040.00	\$8,960.00	\$51,040.00	\$0.00	\$8,960.00	\$51,040.00	\$51,040.00	\$0.00
32505 Arrendamiento de vehículos terrestres marítimos lacustre	\$60,000.00	\$0.00	\$60,000.00	\$51,040.00	\$8,960.00	\$51,040.00	\$0.00	\$8,960.00	\$51,040.00	\$51,040.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,063,850.00	\$0.00	\$1,063,850.00	\$196,296.78	\$867,553.22	\$196,296.78	\$0.00	\$867,553.22	\$196,296.78	\$196,296.78	\$0.00
32701 Patentes, regalías y otros	\$1,063,850.00	\$0.00	\$1,063,850.00	\$196,296.78	\$867,553.22	\$196,296.78	\$0.00	\$867,553.22	\$196,296.78	\$196,296.78	\$0.00
<b>33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$11,264,050.00</b>	<b>\$7,102.98</b>	<b>\$11,271,152.98</b>	<b>\$3,686,657.35</b>	<b>\$7,584,495.64</b>	<b>\$3,686,657.35</b>	<b>\$0.00</b>	<b>\$7,584,495.64</b>	<b>\$3,686,657.35</b>	<b>\$3,686,657.35</b>	<b>\$0.00</b>

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023**

Fecha y hora de Impresión | 07/jul/2023  
 07:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA/	\$636,000.00	\$7,102.99	\$643,102.99	\$205,624.03	\$437,478.96	\$205,624.03	\$0.00	\$437,478.96	\$205,624.03	\$205,624.03	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$460,000.00	\$0.00	\$460,000.00	\$149,511.04	\$310,488.96	\$149,511.04	\$0.00	\$310,488.96	\$149,511.04	\$149,511.04	\$0.00
33105 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$178,000.00	\$7,102.99	\$183,102.99	\$56,112.99	\$126,990.00	\$56,112.99	\$0.00	\$126,990.00	\$56,112.99	\$56,112.99	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRO	\$8,098,400.00	\$0.00	\$8,098,400.00	\$3,473,037.18	\$4,625,362.82	\$3,473,037.18	\$0.00	\$4,625,362.82	\$3,473,037.18	\$3,473,037.18	\$0.00
33301 Servicios de informática	\$315,000.00	\$0.00	\$315,000.00	\$24,476.00	\$290,524.00	\$24,476.00	\$0.00	\$290,524.00	\$24,476.00	\$24,476.00	\$0.00
33303 Servicios relacionados con certificación de procesos	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$7,308,400.00	\$0.00	\$7,308,400.00	\$3,448,561.18	\$3,859,838.82	\$3,448,561.18	\$0.00	\$3,859,838.82	\$3,448,561.18	\$3,448,561.18	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$5,300.04	\$24,699.96	\$5,300.04	\$0.00	\$24,699.96	\$5,300.04	\$5,300.04	\$0.00
33401 Servicios de capacitación a servidores públicos	\$30,000.00	\$0.00	\$30,000.00	\$5,300.04	\$24,699.96	\$5,300.04	\$0.00	\$24,699.96	\$5,300.04	\$5,300.04	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$814,650.00	\$0.00	\$814,650.00	\$0.00	\$814,650.00	\$0.00	\$0.00	\$814,650.00	\$0.00	\$0.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de s	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
33801 Servicios de vigilancia	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$485,000.00	\$0.00	\$485,000.00	\$2,696.10	\$482,303.90	\$2,696.10	\$0.00	\$482,303.90	\$2,696.10	\$2,696.10	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integr	\$485,000.00	\$0.00	\$485,000.00	\$2,696.10	\$482,303.90	\$2,696.10	\$0.00	\$482,303.90	\$2,696.10	\$2,696.10	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$210,500.00	\$0.00	\$210,500.00	\$28,666.95	\$181,833.05	\$28,666.95	\$0.00	\$181,833.05	\$28,666.95	\$28,666.95	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$72,000.00	\$0.00	\$72,000.00	\$16,470.77	\$55,529.23	\$16,470.77	\$0.00	\$55,529.23	\$16,470.77	\$16,470.77	\$0.00
34101 Servicios financieros y bancarios	\$72,000.00	\$0.00	\$72,000.00	\$16,470.77	\$55,529.23	\$16,470.77	\$0.00	\$55,529.23	\$16,470.77	\$16,470.77	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$12,186.18	\$117,813.82	\$12,186.18	\$0.00	\$117,813.82	\$12,186.18	\$12,186.18	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$12,186.18	\$117,813.82	\$12,186.18	\$0.00	\$117,813.82	\$12,186.18	\$12,186.18	\$0.00
34700 FLETES Y MANIOBRAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,325,000.00	\$144,006.05	\$5,469,006.05	\$2,327,184.24	\$3,141,815.81	\$1,991,952.82	\$336,231.42	\$3,477,047.23	\$1,991,952.82	\$1,734,383.16	\$257,569.66
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$580,000.00	\$0.00	\$580,000.00	\$237,501.42	\$322,498.58	\$68,150.00	\$169,351.42	\$491,850.00	\$68,150.00	\$68,150.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$580,000.00	\$0.00	\$580,000.00	\$237,501.42	\$322,498.58	\$68,150.00	\$169,351.42	\$491,850.00	\$68,150.00	\$68,150.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$150,000.00	\$0.00	\$150,000.00	\$47,146.54	\$102,853.46	\$47,146.54	\$0.00	\$102,853.46	\$47,146.54	\$47,146.54	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$150,000.00	\$0.00	\$150,000.00	\$47,146.54	\$102,853.46	\$47,146.54	\$0.00	\$102,853.46	\$47,146.54	\$47,146.54	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Of	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,160,000.00	\$144,006.05	\$1,304,006.05	\$661,523.24	\$642,476.81	\$661,523.24	\$0.00	\$642,476.81	\$661,523.24	\$403,953.58	\$257,569.66
35401 Instalación, reparación y mantenimiento de equipo e instr	\$1,160,000.00	\$144,006.05	\$1,304,006.05	\$661,523.24	\$642,476.81	\$661,523.24	\$0.00	\$642,476.81	\$661,523.24	\$403,953.58	\$257,569.66
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$60,000.00	\$0.00	\$60,000.00	\$20,542.50	\$39,457.50	\$20,542.50	\$0.00	\$39,457.50	\$20,542.50	\$20,542.50	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$60,000.00	\$0.00	\$60,000.00	\$20,542.50	\$39,457.50	\$20,542.50	\$0.00	\$39,457.50	\$20,542.50	\$20,542.50	\$0.00

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023**

Fecha y hora de Impresión | 07/jul/2023  
 07:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$855,000.00	\$0.00	\$855,000.00	\$268,714.00	\$586,286.00	\$268,714.00	\$0.00	\$586,286.00	\$268,714.00	\$268,714.00	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$855,000.00	\$0.00	\$855,000.00	\$268,714.00	\$586,286.00	\$268,714.00	\$0.00	\$586,286.00	\$268,714.00	\$268,714.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,960,000.00	\$0.00	\$1,960,000.00	\$829,400.00	\$1,130,600.00	\$663,520.00	\$185,880.00	\$1,296,480.00	\$663,520.00	\$663,520.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$1,960,000.00	\$0.00	\$1,960,000.00	\$829,400.00	\$1,130,600.00	\$663,520.00	\$185,880.00	\$1,296,480.00	\$663,520.00	\$663,520.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$212,356.54	\$317,643.46	\$212,356.54	\$0.00	\$317,643.46	\$212,356.54	\$212,356.54	\$0.00
35901 Servicios de jardinería y fumigación	\$530,000.00	\$0.00	\$530,000.00	\$212,356.54	\$317,643.46	\$212,356.54	\$0.00	\$317,643.46	\$212,356.54	\$212,356.54	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$250,000.00	\$0.00	\$250,000.00	\$68,766.01	\$181,233.99	\$68,766.01	\$0.00	\$181,233.99	\$68,766.01	\$68,766.01	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$250,000.00	\$0.00	\$250,000.00	\$68,766.01	\$181,233.99	\$68,766.01	\$0.00	\$181,233.99	\$68,766.01	\$68,766.01	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$250,000.00	\$0.00	\$250,000.00	\$68,766.01	\$181,233.99	\$68,766.01	\$0.00	\$181,233.99	\$68,766.01	\$68,766.01	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,936,180.00	\$30,000.00	\$2,966,180.00	\$202,496.71	\$2,763,683.29	\$202,496.71	\$0.00	\$2,763,683.29	\$202,496.71	\$202,496.71	\$0.00
37100 PASAJES AÉREOS	\$165,000.00	\$0.00	\$165,000.00	\$9,509.48	\$155,490.52	\$9,509.48	\$0.00	\$155,490.52	\$9,509.48	\$9,509.48	\$0.00
37101 Pasajes aéreos nacionales	\$65,000.00	\$0.00	\$65,000.00	\$9,509.48	\$55,490.52	\$9,509.48	\$0.00	\$55,490.52	\$9,509.48	\$9,509.48	\$0.00
37102 Pasajes aéreos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$67,000.00	\$15,000.00	\$82,000.00	\$18,852.23	\$63,147.77	\$18,852.23	\$0.00	\$63,147.77	\$18,852.23	\$18,852.23	\$0.00
37201 Pasajes terrestres nacionales	\$0.00	\$15,000.00	\$15,000.00	\$4,460.03	\$10,539.97	\$4,460.03	\$0.00	\$10,539.97	\$4,460.03	\$4,460.03	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos ex	\$67,000.00	\$0.00	\$67,000.00	\$14,172.20	\$52,827.80	\$14,172.20	\$0.00	\$52,827.80	\$14,172.20	\$14,172.20	\$0.00
37500 VIÁTICOS EN EL PAIS	\$2,704,180.00	\$15,000.00	\$2,719,180.00	\$174,335.00	\$2,544,845.00	\$174,335.00	\$0.00	\$2,544,845.00	\$174,335.00	\$174,335.00	\$0.00
37501 Viáticos nacionales	\$2,704,180.00	\$15,000.00	\$2,719,180.00	\$174,335.00	\$2,544,845.00	\$174,335.00	\$0.00	\$2,544,845.00	\$174,335.00	\$174,335.00	\$0.00
38000 SERVICIOS OFICIALES	\$5,739,500.00	\$54,000.00	\$5,793,500.00	\$2,699,631.42	\$3,093,868.58	\$2,658,351.42	\$41,280.00	\$3,135,148.58	\$2,658,351.42	\$2,658,351.42	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,800,500.00	\$0.00	\$1,800,500.00	\$1,295,075.91	\$505,424.09	\$1,295,075.91	\$0.00	\$505,424.09	\$1,295,075.91	\$1,295,075.91	\$0.00
38201 Gastos de orden social	\$1,800,500.00	\$0.00	\$1,800,500.00	\$1,295,075.91	\$505,424.09	\$1,295,075.91	\$0.00	\$505,424.09	\$1,295,075.91	\$1,295,075.91	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$3,939,000.00	\$54,000.00	\$3,993,000.00	\$1,404,555.51	\$2,588,444.49	\$1,363,275.51	\$41,280.00	\$2,629,724.49	\$1,363,275.51	\$1,363,275.51	\$0.00
38301 Congresos y convenciones	\$3,939,000.00	\$54,000.00	\$3,993,000.00	\$1,404,555.51	\$2,588,444.49	\$1,363,275.51	\$41,280.00	\$2,629,724.49	\$1,363,275.51	\$1,363,275.51	\$0.00
38000 OTROS SERVICIOS GENERALES	\$1,818,800.00	\$0.00	\$1,818,800.00	\$381,787.00	\$1,267,033.00	\$381,787.00	\$0.00	\$1,267,033.00	\$381,787.00	\$381,787.00	\$0.00
38200 IMPUESTOS Y DERECHOS	\$347,800.00	\$0.00	\$347,800.00	\$34,680.00	\$313,120.00	\$34,680.00	\$0.00	\$313,120.00	\$34,680.00	\$34,680.00	\$0.00
38202 Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$9,504.00	\$20,496.00	\$9,504.00	\$0.00	\$20,496.00	\$9,504.00	\$9,504.00	\$0.00
38207 Otros derechos	\$317,800.00	\$0.00	\$317,800.00	\$25,176.00	\$292,624.00	\$25,176.00	\$0.00	\$292,624.00	\$25,176.00	\$25,176.00	\$0.00
38500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$371,000.00	\$0.00	\$371,000.00	\$2,794.00	\$368,206.00	\$2,794.00	\$0.00	\$368,206.00	\$2,794.00	\$2,794.00	\$0.00
38501 Penas, multas, accesorios y actualizaciones	\$371,000.00	\$0.00	\$371,000.00	\$2,794.00	\$368,206.00	\$2,794.00	\$0.00	\$368,206.00	\$2,794.00	\$2,794.00	\$0.00
38800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$900,000.00	\$0.00	\$900,000.00	\$324,293.00	\$575,707.00	\$324,293.00	\$0.00	\$575,707.00	\$324,293.00	\$324,293.00	\$0.00
38801 Impuesto sobre nóminas y similares	\$900,000.00	\$0.00	\$900,000.00	\$324,293.00	\$575,707.00	\$324,293.00	\$0.00	\$575,707.00	\$324,293.00	\$324,293.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$145,118.60	\$145,118.60	\$0.00	\$145,118.60	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00
44000 AYUDAS SOCIALES	\$0.00	\$145,118.60	\$145,118.60	\$0.00	\$145,118.60	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00
44400 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O	\$0.00	\$145,118.60	\$145,118.60	\$0.00	\$145,118.60	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00
44401 Apoyos a la investigación científica y tecnológica de insti	\$0.00	\$145,118.60	\$145,118.60	\$0.00	\$145,118.60	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00



Uat: Emma Violata  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénege del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión: 07/jul./2023 07:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$475,000.00	\$111,863.00	\$586,863.00	\$119,255.81	\$466,807.19	\$119,255.81	\$0.00	\$466,807.19	\$119,255.81	\$119,255.81	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$475,000.00	\$23,563.00	\$498,563.00	\$96,256.80	\$402,306.20	\$96,256.80	\$0.00	\$402,306.20	\$96,256.80	\$96,256.80	\$0.00
51600 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$475,000.00	\$23,563.00	\$498,563.00	\$96,256.80	\$402,306.20	\$96,256.80	\$0.00	\$402,306.20	\$96,256.80	\$96,256.80	\$0.00
51501 Bienes Informáticos	\$475,000.00	\$23,563.00	\$498,563.00	\$96,256.80	\$402,306.20	\$96,256.80	\$0.00	\$402,306.20	\$96,256.80	\$96,256.80	\$0.00
53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$50,000.00	\$50,000.00	\$22,999.01	\$27,000.99	\$22,999.01	\$0.00	\$27,000.99	\$22,999.01	\$22,999.01	\$0.00
53100 EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$50,000.00	\$50,000.00	\$22,999.01	\$27,000.99	\$22,999.01	\$0.00	\$27,000.99	\$22,999.01	\$22,999.01	\$0.00
53101 Equipo médico y de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$22,999.01	\$27,000.99	\$22,999.01	\$0.00	\$27,000.99	\$22,999.01	\$22,999.01	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
56600 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
56601 Maquinaria, equipo eléctrico y electrónico	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
56701 Herramientas y máquinas herramienta	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$475,000.00</b>	<b>\$62,866.04</b>	<b>\$537,866.04</b>	<b>\$142,254.81</b>	<b>\$395,611.23</b>	<b>\$142,254.81</b>	<b>\$0.00</b>	<b>\$395,611.23</b>	<b>\$142,254.81</b>	<b>\$142,254.81</b>	<b>\$0.00</b>

MARIA DE LOS ANGELES VILLA PAREDES  
JEFA DEL DPTO. DE CONTABILIDAD Y FINANZAS

ALICIA-LIZBETH HERRERA MARTINEZ  
SECRETARIA DE ADMINISTRACIÓN

SERGIO MIGUEL CEBILLO FERNANDEZ  
RECTOR