



Usu: Violeta  
Rep: rptAnalíticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar/2016**

Fecha y hora de Impresión | 05/may/2016  
01:05 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71 Ingresos por Venta de Bienes y Servicio:	\$858,450.00	\$60,413.28	\$69,776.67	\$64,168.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,358.64	\$664,091.36
71-02-2 Ingresos por Venta de Servicios de Or	\$858,450.00	\$60,413.28	\$69,776.67	\$64,168.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,358.64	\$664,091.36
71-02-2- Constancias con calificación	\$22,000.00	\$825.00	\$1,430.00	\$1,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,070.00	\$17,930.00
71-02-2- Constancias sin calificación	\$37,500.00	\$1,300.00	\$6,200.50	\$2,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,805.50	\$27,694.50
71-02-2- Credencial	\$60,500.00	\$770.00	\$605.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.00	\$58,465.00
71-02-2- Resello de credencial	\$24,500.00	\$1,470.00	\$3,115.00	\$1,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00	\$18,320.00
71-02-2- Reposición de credencial	\$700.00	\$285.00	\$285.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	-\$60.00
71-02-2- Acto protocolario de titulación	\$133,000.00	\$15,200.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$95,000.00
71-02-2- Emisión de Título	\$63,000.00	\$7,200.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$45,000.00
71-02-2- Integración de expediente	\$26,600.00	\$3,040.00	\$2,280.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$19,000.00
71-02-2- Certificado	\$79,800.00	\$570.00	\$570.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$78,090.00
71-02-2- Ficha ingreso licenciatura	\$128,250.00	\$0.00	\$0.00	\$17,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,208.00	\$111,042.00
71-02-2- Inscripción y reinscripción de maestrí	\$37,500.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$32,500.00
71-02-2- Tarjeta de impresión	\$7,500.00	\$500.00	\$425.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$6,500.00
71-02-2- Kardex	\$5,000.00	\$150.00	\$250.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,500.00
71-02-2- Ficha ingreso maestría	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
71-02-2- Trámite de revalidaciones/equivalenc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
71-02-2- Alta de internet en equipo personal	\$8,400.00	\$1,140.00	\$1,540.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$5,650.00
71-02-2- Examen global de curso ordinario	\$2,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,000.00
71-02-2- Examen global de inglés	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
71-02-2- Certificado parcial	\$2,850.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$1,710.00
71-02-2- Duplicado de certificado	\$2,850.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$2,280.00
71-02-2- Baja definitiva	\$10,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$9,500.00
71-02-2- Registro extemporáneo	\$24,500.00	\$11,550.00	\$4,551.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,101.50	\$8,398.50
71-02-2- Gestión de cédula profesional	\$90,000.00	\$5,000.00	\$14,999.99	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,999.99	\$63,000.01
71-02-2- Aportación para Fotocopiado	\$11,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$9,000.00
71-02-2- Productos financieros	\$72,000.00	\$5,734.28	\$7,485.68	\$10,808.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,028.65	\$47,971.35
71-02-2- Libro Arte y Creatividad, representac	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	-\$320.00
71-02-2- Otros.	\$0.00	\$357.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00	-\$362.00
71-02-2- Multa de Biblioteca	\$0.00	\$322.00	\$276.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.00	-\$602.00
71-02-2- Libro Documentos para la historia de	\$0.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	-\$104.00
71-02-2- Libro Migración a debate. Surcando	\$0.00	\$0.00	\$3,384.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.00	-\$3,572.00
71-02-2- Libro Configuración territorial en La Ci	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	-\$65.00
71-02-2- Libros ejercicios anteriores	\$0.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725.00	-\$1,725.00
71-02-2- Constancia de inicio de servicio soci	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00


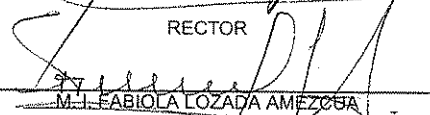


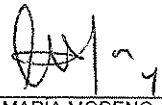
Usu: Violeta  
 Rep: rptAnaliticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar/2016**

Fecha y | 05/may/2016  
 hora de Impresión | 01:05 p.m.

Rubro de Ingreso	Presupuesto Vigente													Total	Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
91 Transferencias Internas y Asignaciones	\$31,796,412.00	\$2,649,723.00	\$2,649,699.00	\$2,649,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949,121.00	\$23,847,291...
91-91 Recurso Estatal	\$31,796,412.00	\$2,649,723.00	\$2,649,699.00	\$2,649,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949,121.00	\$23,847,291...
93 Subsidios y Subvenciones	\$31,796,412.00	\$2,649,745.00	\$2,649,697.00	\$2,649,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949,139.00	\$23,847,273...
93-93 Recurso Federal	\$31,796,412.00	\$2,649,745.00	\$2,649,697.00	\$2,649,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949,139.00	\$23,847,273...
<b>Total</b>	<b>\$64,451,274.00</b>	<b>\$5,359,881.28</b>	<b>\$5,369,172.67</b>	<b>\$5,363,564.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,092,618.64</b>	<b>\$48,358,655.36</b>

  
 LIC. JOSÉ EDUARDO SAHAGÚN SAHAGÚN  
 RECTOR  
  
 M.J. FABIOLA LOZADA AMEZCUA  
 SECRETARIA DE ADMINISTRACIÓN

  
 L.C. ANA MARIA MORENO ALVAREZ  
 JEFA DE CONTABILIDAD Y FINANZAS