



Usu: Emma Violeta
 Rep: rptAnalíticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACÁN
Estado Analítico Mensual de Ingresos
 Al 31/mar/2017

Fecha y 06/abr/2017
 hora de impresión 04:48 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
71 Ingresos por Venta de Bienes y Servicio:	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,170.23	\$624,452.77
71-02 Ingresos por Venta de Servicios de Orge	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,170.23	\$624,452.77
71-02-2 Ingresos por Venta de Servicios de Or	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,170.23	\$624,452.77
71-02-2- Constancias con calificación	\$13,875.00	\$444.00	\$1,942.50	\$2,164.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,551.00	\$9,324.00
71-02-2- Constancias sin calificación	\$31,930.00	\$978.50	\$8,188.50	\$3,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00	\$19,570.00
71-02-2- Credencial	\$38,500.00	\$2,365.00	\$4,125.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.00	\$30,910.00
71-02-2- Resello de credencial	\$31,500.00	\$1,750.00	\$6,685.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,395.00	\$21,105.00
71-02-2- Reposición de credencial	\$1,900.00	\$800.00	\$950.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.00	-\$40.00
71-02-2- Acto protocolario de titulación	\$171,000.00	\$22,800.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00	\$129,200.00
71-02-2- Emisión de Título	\$81,000.00	\$10,800.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$61,200.00
71-02-2- Integración de expediente	\$34,200.00	\$4,560.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.00	\$25,840.00
71-02-2- Certificado	\$79,800.00	\$4,560.00	\$2,850.00	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,120.00	\$70,680.00
71-02-2- Ficha ingreso licenciatura	\$192,000.00	\$0.00	\$0.00	\$38,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,554.00	\$153,446.00
71-02-2- Inscripción y reinscripción de maestri	\$25,000.00	\$2,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$15,000.00
71-02-2- Tarjeta de impresión	\$7,500.00	\$375.00	\$475.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$6,525.00
71-02-2- Kardex	\$5,050.00	\$50.50	\$454.50	\$1,060.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.50	\$3,484.50
71-02-2- Ficha ingreso maestría	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
71-02-2- Trámite de revalidaciones/equivalenc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
71-02-2- Alta de internet en equipo personales	\$8,400.00	\$1,260.00	\$2,240.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$4,620.00
71-02-2- Examen global de curso ordinario	\$2,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,505.00
71-02-2- Examen global de inglés	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
71-02-2- Certificado parcial	\$2,852.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,852.50
71-02-2- Duplicado de certificado	\$2,855.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571.00	\$2,284.00
71-02-2- Baja definitiva	\$10,000.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$8,500.00
71-02-2- Registro extemporáneo	\$24,500.00	\$3,150.00	\$6,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,625.00	\$14,875.00
71-02-2- Gestión de cédula profesional	\$90,000.00	\$4,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$58,000.00
71-02-2- Duplicado de acta de titulación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
71-02-2- Aportación para Fotocopiado	\$11,005.50	\$0.00	\$1,000.50	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001.00	\$9,004.50
71-02-2- Productos financieros	\$120,000.00	\$74,747.76	\$0.00	\$78,895.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,643.23	-\$33,643.23
71-02-2- Cuotas de aportación voluntarias	\$0.00	\$212.50	\$1,921.00	\$1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,563.50	-\$3,563.50
71-02-2- Multa de Biblioteca	\$0.00	\$372.00	\$88.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476.00	-\$476.00
91 Transferencias Internas y Asignaciones :	\$67,753,808.00	\$5,116,247.00	\$5,116,177.00	\$5,116,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,348,601.00	\$52,405,005...
91-001 Recurso Federal	\$35,957,194.00	\$2,996,497.00	\$2,996,427.00	\$2,996,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989,351.00	\$26,967,843...
91-002 Recurso Estatal	\$31,796,412.00	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359,250.00	\$25,437,162...
Total	\$68,752,229.00	\$5,253,043.26	\$5,190,972.00	\$5,278,755.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,722,771.23	\$53,029,457.77

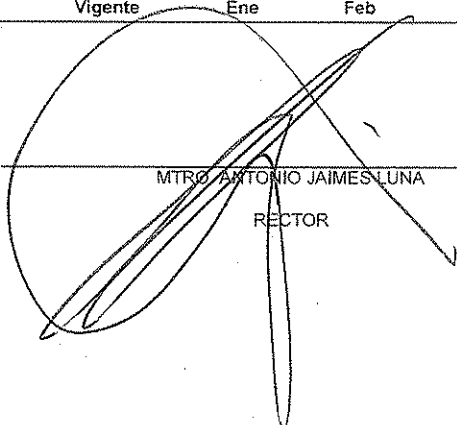


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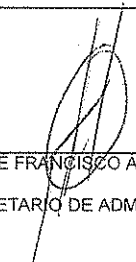
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MTR. ANTONIO JAIMES LUNA
RECTOR



ARQ. JOSE FRANCISCO ALVAREZ CORTES
SECRETARIO DE ADMINISTRACIÓN