



Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACÁN

Estado Analítico Mensual de Ingresos

Al 30/jun/2017


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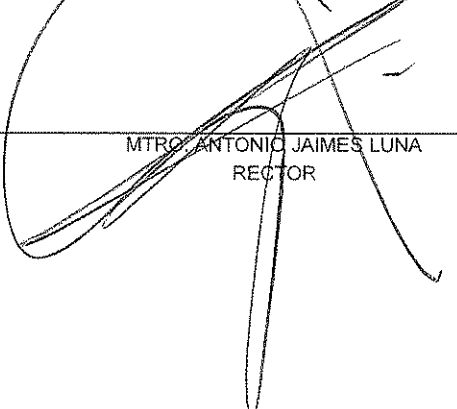
Usu: Emma Violeta


Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Ingresos por Venta de Bienes y Servicio:	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$71,361.04	\$63,286.80	\$158,428.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,246.34	\$331,376.66
-02 Ingresos por Venta de Servicios de Orga	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$71,361.04	\$63,286.80	\$158,428.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,246.34	\$331,376.66
-02-2 Ingresos por Venta de Servicios de Or	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$71,361.04	\$63,286.80	\$158,428.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,246.34	\$331,376.66
-02-2- Constancias con calificación	\$13,875.00	\$444.00	\$1,942.50	\$2,164.50	\$111.50	\$336.00	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,614.50	\$8,260.50
-02-2- Constancias sin calificación	\$31,930.00	\$978.50	\$8,188.50	\$3,193.00	\$731.00	\$540.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00	\$17,597.00
-02-2- Credencial	\$38,500.00	\$2,365.00	\$4,125.00	\$1,100.00	\$110.00	\$330.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,690.00	\$29,810.00
-02-2- Resello de credencial	\$31,500.00	\$1,750.00	\$6,685.00	\$1,960.00	\$315.00	\$1,505.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,425.00	\$19,075.00
-02-2- Reposición de credencial	\$1,900.00	\$800.00	\$950.00	\$190.00	\$95.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	-\$325.00
-02-2- Acto protocolario de titulación	\$171,000.00	\$22,800.00	\$9,500.00	\$9,500.00	\$3,800.00	\$9,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,100.00	\$96,900.00
-02-2- Emisión de Título	\$81,000.00	\$10,800.00	\$4,500.00	\$4,500.00	\$1,800.00	\$4,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,100.00	\$45,900.00
-02-2- Integración de expediente	\$34,200.00	\$4,560.00	\$1,900.00	\$1,900.00	\$760.00	\$1,900.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,820.00	\$19,380.00
-02-2- Certificado	\$79,800.00	\$4,560.00	\$2,850.00	\$1,710.00	\$1,140.00	\$1,710.00	\$51,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,840.00	\$15,960.00
-02-2- Ficha ingreso licenciatura	\$192,000.00	\$0.00	\$0.00	\$38,554.00	\$15,628.00	\$12,212.00	\$27,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,722.00	\$98,278.00
-02-2- Inscripción y reinscripción de maestri	\$25,000.00	\$2,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$15,000.00
-02-2- Tarjeta de impresión	\$7,500.00	\$375.00	\$475.00	\$125.00	\$25.00	\$25.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.00	\$6,125.00
-02-2- Kardex	\$5,050.00	\$50.50	\$454.50	\$1,060.50	\$204.00	\$156.00	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.50	\$2,767.50
-02-2- Ficha ingreso maestría	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
-02-2- Trámite de revalidaciones/equivalenc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
-02-2- Alta de internet en equipo personales	\$8,400.00	\$1,260.00	\$2,240.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$4,620.00
-02-2- Examen global de curso ordinario	\$2,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,505.00
-02-2- Examen global de inglés	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
-02-2- Certificado parcial	\$2,852.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,852.50
-02-2- Duplicado de certificado	\$2,855.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571.00	\$2,284.00
-02-2- Baja definitiva	\$10,000.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$8,500.00
-02-2- Registro extemporáneo	\$24,500.00	\$3,150.00	\$6,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,625.00	\$14,875.00
-02-2- Gestión de cédula profesional	\$90,000.00	\$4,000.00	\$14,000.00	\$14,000.00	\$5,000.00	\$5,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$42,000.00
-02-2- Duplicado de acta de titulación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
-02-2- Aportación para Fotocopiado	\$11,005.50	\$0.00	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$2,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,003.00	\$5,002.50
-02-2- Productos financieros	\$120,000.00	\$74,747.76	\$0.00	\$78,895.47	\$40,596.54	\$22,067.30	\$35,054.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,361.34	-\$131,361.34
-02-2- Cuotas de aportación voluntarias	\$0.00	\$212.50	\$1,921.00	\$1,430.00	\$8.50	\$2,035.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,899.00	-\$6,899.00
-02-2- Multa de Biblioteca	\$0.00	\$372.00	\$88.00	\$16.00	\$36.00	\$280.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	-\$980.00
1-001 Transferencias Internas y Asignaciones :	\$71,841,797.42	\$5,116,247.00	\$5,116,177.00	\$5,116,177.00	\$5,116,247.00	\$5,116,107.00	\$5,116,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,697,132.00	\$41,144,665...
1-001 Recurso Federal	\$35,957,194.00	\$2,996,497.00	\$2,996,427.00	\$2,996,427.00	\$2,996,497.00	\$2,996,357.00	\$2,996,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,978,632.00	\$17,978,562...
1-002 Recurso Estatal	\$35,884,603.42	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,718,500.00	\$23,166,103...
<b>Total</b>	<b>\$72,840,420.42</b>	<b>\$5,253,043.26</b>	<b>\$5,190,972.00</b>	<b>\$5,278,755.97</b>	<b>\$5,187,608.04</b>	<b>\$5,179,393.80</b>	<b>\$5,274,605.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,364,378.34</b>	<b>\$41,476,042.08</b>

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Diferencia Total (Vigente - Total)
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 L.C. LUIS FLORES PÉREZ
   
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


  
 MTRO. ANTONIO JAIMES LUNA
   
 RECTOR


  
 ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
   
 SECRETARIO DE ADMINISTRACIÓN