



Usu: Emma Violeta  
Rep: rptAnalíticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/sep/2017**

Fecha y hora de Impresión | 06/oct/2017  
12:10 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71	Ingresos por Venta de Bienes y Servicio:	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$71,361.04	\$63,286.80	\$158,428.27	\$64,906.00	\$214,824.62	\$143,159.50	\$0.00	\$0.00	\$0.00	\$1,090,136.46	-\$91,513.46
71-02	Ingresos por Venta de Servicios de Orga	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$71,361.04	\$63,286.80	\$158,428.27	\$64,906.00	\$214,824.62	\$143,159.50	\$0.00	\$0.00	\$0.00	\$1,090,136.46	-\$91,513.46
71-02-2	Ingresos por Venta de Servicios de Or	\$998,623.00	\$136,796.26	\$74,795.00	\$162,578.97	\$71,361.04	\$63,286.80	\$158,428.27	\$64,906.00	\$214,824.62	\$143,159.50	\$0.00	\$0.00	\$0.00	\$1,090,136.46	-\$91,513.46
71-02-2-	Constancias con calificación	\$13,875.00	\$444.00	\$1,942.50	\$2,164.50	\$111.50	\$336.00	\$616.00	\$168.00	\$784.00	\$280.00	\$0.00	\$0.00	\$0.00	\$6,846.50	\$7,028.50
71-02-2-	Constancias sin calificación	\$31,930.00	\$978.50	\$8,188.50	\$3,193.00	\$731.00	\$540.00	\$702.00	\$324.00	\$9,398.00	\$1,512.00	\$0.00	\$0.00	\$0.00	\$25,567.00	\$6,363.00
71-02-2-	Credencial	\$38,500.00	\$2,365.00	\$4,125.00	\$1,100.00	\$110.00	\$330.00	\$660.00	\$550.00	\$17,820.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$29,700.00	\$8,800.00
71-02-2-	Resello de credencial	\$31,500.00	\$1,750.00	\$6,685.00	\$1,960.00	\$315.00	\$1,505.00	\$210.00	\$35.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,565.00	\$18,935.00
71-02-2-	Reposición de credencial	\$1,900.00	\$800.00	\$950.00	\$190.00	\$95.00	\$190.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,510.00	-\$610.00
71-02-2-	Acto protocolario de titulación	\$171,000.00	\$22,800.00	\$9,500.00	\$9,500.00	\$3,800.00	\$9,500.00	\$19,000.00	\$9,500.00	\$26,600.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$129,200.00	\$41,800.00
71-02-2-	Emisión de Título	\$81,000.00	\$10,800.00	\$4,500.00	\$4,500.00	\$1,800.00	\$4,500.00	\$9,000.00	\$4,500.00	\$12,600.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$61,200.00	\$19,800.00
71-02-2-	Integración de expediente	\$34,200.00	\$4,560.00	\$1,900.00	\$1,900.00	\$760.00	\$1,900.00	\$3,800.00	\$1,900.00	\$5,320.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$25,840.00	\$8,360.00
71-02-2-	Certificado	\$79,800.00	\$4,560.00	\$2,850.00	\$1,710.00	\$1,140.00	\$1,710.00	\$51,870.00	\$6,840.00	\$3,990.00	\$3,420.00	\$0.00	\$0.00	\$0.00	\$78,090.00	\$1,710.00
71-02-2-	Ficha ingreso licenciatura	\$192,000.00	\$0.00	\$0.00	\$38,554.00	\$15,628.00	\$12,212.00	\$27,328.00	\$36,600.00	\$19,032.00	\$1,952.00	\$0.00	\$0.00	\$0.00	\$151,306.00	\$40,694.00
71-02-2-	Inscripción y reinscripción de maestrí	\$25,000.00	\$2,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
71-02-2-	Tarjeta de impresión	\$7,500.00	\$375.00	\$475.00	\$125.00	\$25.00	\$25.00	\$350.00	\$75.00	\$425.00	\$375.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$5,250.00
71-02-2-	Kardex	\$5,050.00	\$50.50	\$454.50	\$1,060.50	\$204.00	\$156.00	\$357.00	\$0.00	\$255.00	\$102.00	\$0.00	\$0.00	\$0.00	\$2,639.50	\$2,410.50
71-02-2-	Ficha ingreso maestría	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
71-02-2-	Trámite de revalidaciones/equivalent	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$800.00
71-02-2-	Alta de internet en equipo personales	\$8,400.00	\$1,280.00	\$2,240.00	\$280.00	\$0.00	\$0.00	\$0.00	\$140.00	\$2,590.00	\$700.00	\$0.00	\$0.00	\$0.00	\$7,210.00	\$1,190.00
71-02-2-	Examen global de curso ordinario	\$2,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,505.00
71-02-2-	Examen global de inglés	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
71-02-2-	Certificado parcial	\$2,852.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,852.50
71-02-2-	Duplicado de certificado	\$2,855.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00	\$1,713.00
71-02-2-	Baja definitiva	\$10,000.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$7,500.00
71-02-2-	Registro extemporáneo	\$24,500.00	\$3,150.00	\$6,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00	\$9,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,775.00	\$4,725.00
71-02-2-	Gestión de cédula profesional	\$90,000.00	\$4,000.00	\$14,000.00	\$14,000.00	\$5,000.00	\$5,000.00	\$6,000.00	\$0.00	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$37,000.00
71-02-2-	Duplicado de acta de titulación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
71-02-2-	Aportación para Fotocopiado	\$11,005.50	\$0.00	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$2,001.00	\$0.00	\$1,000.50	\$1,000.50	\$0.00	\$0.00	\$0.00	\$8,004.00	\$3,001.50
71-02-2-	Productos financieros	\$120,000.00	\$74,747.76	\$0.00	\$78,895.47	\$40,596.54	\$22,067.30	\$35,054.27	\$0.00	\$88,930.62	\$62,167.00	\$0.00	\$0.00	\$0.00	\$402,458.96	-\$282,458.96
71-02-2-	Cuotas de aportación voluntarias	\$0.00	\$212.50	\$1,921.00	\$1,430.00	\$8.50	\$2,035.00	\$1,292.00	\$3,263.00	\$8,471.50	\$35,695.00	\$0.00	\$0.00	\$0.00	\$54,328.50	-\$54,328.50
71-02-2-	Multa de Biblioteca	\$0.00	\$372.00	\$88.00	\$16.00	\$36.00	\$280.00	\$188.00	\$136.00	\$172.00	\$16.00	\$0.00	\$0.00	\$0.00	\$1,304.00	-\$1,304.00
91	Transferencias Internas y Asignaciones	\$72,039,342.35	\$5,116,247.00	\$5,116,177.00	\$5,116,177.00	\$5,116,247.00	\$5,116,107.00	\$5,116,177.00	\$6,176,079.00	\$8,443,539.93	\$8,606,163.00	\$0.00	\$0.00	\$0.00	\$53,922,913.93	\$18,116,428...
91-001	Recurso Federal	\$36,154,738.93	\$2,996,497.00	\$2,996,427.00	\$2,996,427.00	\$2,996,497.00	\$2,996,357.00	\$2,996,427.00	\$2,996,427.00	\$3,013,887.93	\$3,176,511.00	\$0.00	\$0.00	\$0.00	\$27,165,457.93	\$8,989,281.00
91-002	Recurso Estatal	\$35,884,603.42	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$2,119,750.00	\$3,179,652.00	\$5,429,652.00	\$5,429,652.00	\$0.00	\$0.00	\$0.00	\$26,757,456.00	\$9,127,147.42
<b>Total</b>		<b>\$73,037,965.35</b>	<b>\$5,253,043.26</b>	<b>\$5,190,972.00</b>	<b>\$5,278,755.97</b>	<b>\$5,187,608.04</b>	<b>\$5,179,393.80</b>	<b>\$5,274,605.27</b>	<b>\$6,240,986.00</b>	<b>\$8,658,364.55</b>	<b>\$8,749,322.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,013,050.39</b>	<b>\$18,024,914.96</b>




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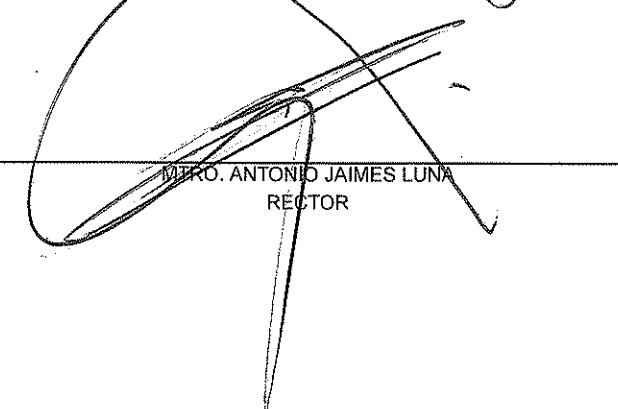
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 L.C. LUIS FLORES PÉREZ  
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

  
 ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS  
 SECRETARIO DE ADMINISTRACIÓN

  
 MRO. ANTONIO JAIMES LUNA  
 RÉCTOR

**BAJO PROTESTA DE DECIR VERDAD  
 DECLARAMOS QUE LOS ESTADOS  
 FINANCIEROS Y SUS NOTAS, SON  
 RAZONABLEMENTE CORRECTOS Y  
 SON RESPONSABILIDAD DEL EMISOR.**