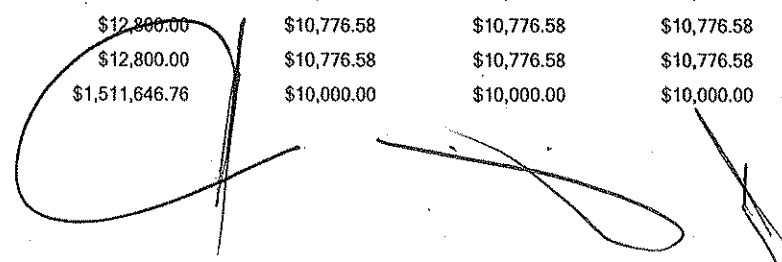


Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$32,178,326.15	\$0.00	\$32,178,326.15	\$21,485,622.98	\$21,485,622.98	\$21,485,622.98	\$21,324,033.23	\$10,692,703.17
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$17,938,436.28	\$0.00	\$17,938,436.28	\$13,129,292.27	\$13,129,292.27	\$13,129,292.27	\$13,129,292.27	\$4,809,144.01
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$17,938,436.28	\$0.00	\$17,938,436.28	\$13,129,292.27	\$13,129,292.27	\$13,129,292.27	\$13,129,292.27	\$4,809,144.01
11301	Sueldos base.	\$17,938,436.28	\$0.00	\$17,938,436.28	\$13,129,292.27	\$13,129,292.27	\$13,129,292.27	\$13,129,292.27	\$4,809,144.01
12000	REMUNERACIONES AL PERSONAL DE CARAC	\$168,000.00	\$0.00	\$168,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$168,000.00	\$0.00	\$168,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00
12101	Honorarios Asimilables a Salarios.	\$168,000.00	\$0.00	\$168,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$3,095,996.81	\$0.00	\$3,095,996.81	\$448,158.11	\$448,158.11	\$448,158.11	\$448,158.11	\$2,647,838.70
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$3,095,996.81	\$0.00	\$3,095,996.81	\$448,158.11	\$448,158.11	\$448,158.11	\$448,158.11	\$2,647,838.70
13201	Primas de vacaciones y dominical.	\$488,841.60	\$0.00	\$488,841.60	\$295,048.36	\$295,048.36	\$295,048.36	\$295,048.36	\$193,793.24
13202	Aguinaldo o gratificación de fin de año.	\$2,607,155.21	\$0.00	\$2,607,155.21	\$153,109.75	\$153,109.75	\$153,109.75	\$153,109.75	\$2,454,045.46
14000	SEGURIDAD SOCIAL	\$4,682,569.38	\$0.00	\$4,682,569.38	\$3,215,592.89	\$3,215,592.89	\$3,215,592.89	\$3,054,003.14	\$1,466,976.49
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,887,804.80	\$0.00	\$2,887,804.80	\$2,036,940.57	\$2,036,940.57	\$2,036,940.57	\$1,875,350.82	\$850,864.23
14103	Aportaciones al IMSS.	\$2,080,160.76	\$0.00	\$2,080,160.76	\$1,507,867.53	\$1,507,867.53	\$1,507,867.53	\$1,346,277.78	\$572,293.23
14105	Aportaciones al seguro de cesantía en edad avanz	\$807,644.04	\$0.00	\$807,644.04	\$529,073.04	\$529,073.04	\$529,073.04	\$529,073.04	\$278,571.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,281,974.70	\$0.00	\$1,281,974.70	\$841,894.50	\$841,894.50	\$841,894.50	\$841,894.50	\$440,080.20
14202	Aportaciones al INFONAVIT.	\$1,281,974.70	\$0.00	\$1,281,974.70	\$841,894.50	\$841,894.50	\$841,894.50	\$841,894.50	\$440,080.20
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$512,789.88	\$0.00	\$512,789.88	\$336,757.82	\$336,757.82	\$336,757.82	\$336,757.82	\$176,032.06
14301	Aportaciones al Sistema de Ahorro para el Retiro.	\$512,789.88	\$0.00	\$512,789.88	\$336,757.82	\$336,757.82	\$336,757.82	\$336,757.82	\$176,032.06
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$6,293,323.68	\$0.00	\$6,293,323.68	\$4,608,579.71	\$4,608,579.71	\$4,608,579.71	\$4,608,579.71	\$1,684,743.97
15200	INDEMNIZACIONES	\$83,032.92	\$0.00	\$83,032.92	\$83,032.92	\$83,032.92	\$83,032.92	\$83,032.92	\$0.00
15202	Pago de liquidaciones.	\$83,032.92	\$0.00	\$83,032.92	\$83,032.92	\$83,032.92	\$83,032.92	\$83,032.92	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$6,210,290.76	\$0.00	\$6,210,290.76	\$4,525,546.79	\$4,525,546.79	\$4,525,546.79	\$4,525,546.79	\$1,684,743.97
15401	Prestaciones establecidas por condiciones genera	\$6,210,290.76	\$0.00	\$6,210,290.76	\$4,525,546.79	\$4,525,546.79	\$4,525,546.79	\$4,525,546.79	\$1,684,743.97
20000	MATERIALES Y SUMINISTROS	\$7,387,369.30	\$0.00	\$7,387,369.30	\$2,020,772.42	\$2,020,772.42	\$2,020,772.42	\$2,020,772.42	\$5,366,596.88
21000	MATERIALES DE ADMINISTRACION, EMISION	\$3,026,347.88	\$0.00	\$3,026,347.88	\$982,200.03	\$982,200.03	\$982,200.03	\$985,997.37	\$2,044,147.85
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$638,860.78	\$0.00	\$638,860.78	\$271,113.44	\$271,113.44	\$271,113.44	\$271,113.44	\$367,747.34
21101	Materiales y útiles de oficina.	\$638,860.78	\$0.00	\$638,860.78	\$271,113.44	\$271,113.44	\$271,113.44	\$271,113.44	\$367,747.34
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$707,879.50	\$0.00	\$707,879.50	\$219,464.80	\$219,464.80	\$219,464.80	\$219,464.80	\$488,414.70
21201	Materiales y útiles de impresión y reproducción.	\$707,879.50	\$0.00	\$707,879.50	\$219,464.80	\$219,464.80	\$219,464.80	\$219,464.80	\$488,414.70
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES I	\$884,790.00	\$0.00	\$884,790.00	\$64,230.27	\$64,230.27	\$64,230.27	\$64,230.27	\$820,559.73
21401	Materiales y útiles para el procesamiento en equip	\$884,790.00	\$0.00	\$884,790.00	\$64,230.27	\$64,230.27	\$64,230.27	\$64,230.27	\$820,559.73
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$663,741.60	\$0.00	\$663,741.60	\$375,168.88	\$375,168.88	\$375,168.88	\$375,168.88	\$288,572.72
21501	Material de apoyo informativo.	\$93,741.60	\$0.00	\$93,741.60	\$15,311.20	\$15,311.20	\$15,311.20	\$15,311.20	\$78,430.40

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21502	Material para información en actividades de invest	\$570,000.00	\$0.00	\$570,000.00	\$359,857.68	\$359,857.68	\$359,857.68	\$359,857.68	\$210,142.32
21600	MATERIAL DE LIMPIEZA	\$21,280.00	\$0.00	\$21,280.00	\$16,872.03	\$16,872.03	\$16,872.03	\$16,872.03	\$4,407.97
21601	Material de limpieza.	\$21,280.00	\$0.00	\$21,280.00	\$16,872.03	\$16,872.03	\$16,872.03	\$16,872.03	\$4,407.97
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$109,796.00	\$0.00	\$109,796.00	\$35,350.61	\$35,350.61	\$35,350.61	\$39,147.95	\$74,445.39
21701	Materiales y suministros para planteles educativos.	\$109,796.00	\$0.00	\$109,796.00	\$35,350.61	\$35,350.61	\$35,350.61	\$39,147.95	\$74,445.39
22000	ALIMENTOS Y UTENSILIOS	\$262,932.33	\$0.00	\$262,932.33	\$136,218.09	\$136,218.09	\$136,218.09	\$136,218.09	\$126,714.24
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$260,932.33	\$0.00	\$260,932.33	\$135,738.09	\$135,738.09	\$135,738.09	\$135,738.09	\$125,194.24
22104	Productos alimenticios para el personal en las ins	\$245,932.33	\$0.00	\$245,932.33	\$135,738.09	\$135,738.09	\$135,738.09	\$135,738.09	\$110,194.24
22106	Productos alimenticios para el personal derivado e	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,000.00	\$0.00	\$2,000.00	\$480.00	\$480.00	\$480.00	\$480.00	\$1,520.00
22301	Utensilios para el servicio de alimentación.	\$2,000.00	\$0.00	\$2,000.00	\$480.00	\$480.00	\$480.00	\$480.00	\$1,520.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$456,417.00	\$0.00	\$456,417.00	\$230,806.99	\$230,806.99	\$230,806.99	\$230,806.99	\$225,610.01
24400	MADERA Y PRODUCTOS DE MADERA	\$55,440.00	\$0.00	\$55,440.00	\$28,675.05	\$28,675.05	\$28,675.05	\$28,675.05	\$26,764.95
24401	Madera y productos de madera.	\$55,440.00	\$0.00	\$55,440.00	\$28,675.05	\$28,675.05	\$28,675.05	\$28,675.05	\$26,764.95
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$18,792.00	\$0.00	\$18,792.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$11,484.00
24501	Vidrio y productos de vidrio.	\$18,792.00	\$0.00	\$18,792.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$11,484.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$211,640.00	\$0.00	\$211,640.00	\$161,949.73	\$161,949.73	\$161,949.73	\$161,949.73	\$49,690.27
24601	Material eléctrico y electrónico.	\$211,640.00	\$0.00	\$211,640.00	\$161,949.73	\$161,949.73	\$161,949.73	\$161,949.73	\$49,690.27
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$59,480.00	\$0.00	\$59,480.00	\$10,970.12	\$10,970.12	\$10,970.12	\$10,970.12	\$48,509.88
24701	Artículos metálicos para la construcción.	\$59,480.00	\$0.00	\$59,480.00	\$10,970.12	\$10,970.12	\$10,970.12	\$10,970.12	\$48,509.88
24800	MATERIALES COMPLEMENTARIOS	\$93,320.00	\$0.00	\$93,320.00	\$20,181.65	\$20,181.65	\$20,181.65	\$20,181.65	\$73,138.35
24801	Materiales complementarios.	\$93,320.00	\$0.00	\$93,320.00	\$20,181.65	\$20,181.65	\$20,181.65	\$20,181.65	\$73,138.35
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCION	\$17,745.00	\$0.00	\$17,745.00	\$1,722.44	\$1,722.44	\$1,722.44	\$1,722.44	\$16,022.56
24901	Otros materiales y artículos de construcción y repa	\$17,745.00	\$0.00	\$17,745.00	\$1,722.44	\$1,722.44	\$1,722.44	\$1,722.44	\$16,022.56
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y	\$2,351,623.45	\$0.00	\$2,351,623.45	\$108,425.34	\$108,425.34	\$108,425.34	\$108,425.34	\$2,243,198.11
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$679,701.21	\$0.00	\$679,701.21	\$13,763.34	\$13,763.34	\$13,763.34	\$13,763.34	\$665,937.87
25101	Productos químicos básicos.	\$679,701.21	\$0.00	\$679,701.21	\$13,763.34	\$13,763.34	\$13,763.34	\$13,763.34	\$665,937.87
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROF	\$42,060.00	\$0.00	\$42,060.00	\$36,226.80	\$36,226.80	\$36,226.80	\$36,226.80	\$5,833.20
25201	Plaguicidas, abonos y fertilizantes.	\$42,060.00	\$0.00	\$42,060.00	\$36,226.80	\$36,226.80	\$36,226.80	\$36,226.80	\$5,833.20
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$82,415.48	\$0.00	\$82,415.48	\$27,589.82	\$27,589.82	\$27,589.82	\$27,589.82	\$54,825.66
25301	Medicinas y productos farmacéuticos.	\$82,415.48	\$0.00	\$82,415.48	\$27,589.82	\$27,589.82	\$27,589.82	\$27,589.82	\$54,825.66
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$12,800.00	\$0.00	\$12,800.00	\$10,776.58	\$10,776.58	\$10,776.58	\$10,776.58	\$2,023.42
25401	Materiales, accesorios y suministros médicos.	\$12,800.00	\$0.00	\$12,800.00	\$10,776.58	\$10,776.58	\$10,776.58	\$10,776.58	\$2,023.42
25500	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$1,511,646.76	\$0.00	\$1,511,646.76	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$1,501,646.76



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
25501	Materiales, accesorios y suministros de laboratorio	\$1,511,646.76	\$0.00	\$1,511,646.76	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$1,501,646.76
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,700.00	\$0.00	\$2,700.00	\$2,238.80	\$2,238.80	\$2,238.80	\$2,238.80	\$461.20
25601	Fibras sintéticas, hules, plásticos y derivados.	\$2,700.00	\$0.00	\$2,700.00	\$2,238.80	\$2,238.80	\$2,238.80	\$2,238.80	\$461.20
25900	OTROS PRODUCTOS QUÍMICOS	\$20,300.00	\$0.00	\$20,300.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$12,470.00
25901	Otros productos químicos.	\$20,300.00	\$0.00	\$20,300.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$12,470.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,700.00	\$0.00	\$287,700.00	\$103,685.57	\$103,685.57	\$103,685.57	\$103,685.57	\$184,014.43
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,700.00	\$0.00	\$287,700.00	\$103,685.57	\$103,685.57	\$103,685.57	\$103,685.57	\$184,014.43
26104	Combustibles, lubricantes y aditivos para vehicul	\$249,700.00	\$0.00	\$249,700.00	\$100,685.58	\$100,685.58	\$100,685.58	\$100,685.58	\$149,014.42
26105	Combustibles, lubricantes y aditivos para maquina	\$38,000.00	\$0.00	\$38,000.00	\$2,999.99	\$2,999.99	\$2,999.99	\$2,999.99	\$35,000.01
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$561,420.40	\$0.00	\$561,420.40	\$274,706.03	\$274,706.03	\$274,706.03	\$270,908.69	\$286,714.37
27100	VESTUARIO Y UNIFORMES	\$342,500.00	\$0.00	\$342,500.00	\$112,763.35	\$112,763.35	\$112,763.35	\$112,763.35	\$229,736.65
27101	Vestuario y uniformes.	\$342,500.00	\$0.00	\$342,500.00	\$112,763.35	\$112,763.35	\$112,763.35	\$112,763.35	\$229,736.65
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$125,200.00	\$0.00	\$125,200.00	\$73,815.48	\$73,815.48	\$73,815.48	\$70,018.14	\$51,384.52
27201	Prendas de protección personal.	\$125,200.00	\$0.00	\$125,200.00	\$73,815.48	\$73,815.48	\$73,815.48	\$70,018.14	\$51,384.52
27300	ARTÍCULOS DEPORTIVOS	\$93,720.40	\$0.00	\$93,720.40	\$88,127.20	\$88,127.20	\$88,127.20	\$88,127.20	\$5,593.20
27301	Artículos deportivos.	\$93,720.40	\$0.00	\$93,720.40	\$88,127.20	\$88,127.20	\$88,127.20	\$88,127.20	\$5,593.20
29000	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$440,928.24	\$0.00	\$440,928.24	\$184,730.37	\$184,730.37	\$184,730.37	\$184,730.37	\$256,197.87
29100	HERRAMIENTAS MENORES	\$39,772.00	\$0.00	\$39,772.00	\$2,923.80	\$2,923.80	\$2,923.80	\$2,923.80	\$36,848.20
29101	Herramientas menores.	\$39,772.00	\$0.00	\$39,772.00	\$2,923.80	\$2,923.80	\$2,923.80	\$2,923.80	\$36,848.20
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$54,864.24	\$0.00	\$54,864.24	\$54,720.00	\$54,720.00	\$54,720.00	\$54,720.00	\$144.24
29201	Refacciones y accesorios menores de edificios.	\$54,864.24	\$0.00	\$54,864.24	\$54,720.00	\$54,720.00	\$54,720.00	\$54,720.00	\$144.24
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$14,416.43	\$14,416.43	\$14,416.43	\$14,416.43	\$5,583.57
29301	Refacciones y accesorios menores de mobiliario)	\$20,000.00	\$0.00	\$20,000.00	\$14,416.43	\$14,416.43	\$14,416.43	\$14,416.43	\$5,583.57
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$96,750.00	\$0.00	\$96,750.00	\$49,604.54	\$49,604.54	\$49,604.54	\$49,604.54	\$47,145.46
29401	Refacciones y accesorios para equipo de cómputo	\$96,750.00	\$0.00	\$96,750.00	\$49,604.54	\$49,604.54	\$49,604.54	\$49,604.54	\$47,145.46
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$180,414.00	\$0.00	\$180,414.00	\$63,065.60	\$63,065.60	\$63,065.60	\$63,065.60	\$117,348.40
29601	Refacciones y accesorios menores de equipo de tr	\$180,414.00	\$0.00	\$180,414.00	\$63,065.60	\$63,065.60	\$63,065.60	\$63,065.60	\$117,348.40
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00
29801	Refacciones y accesorios menores de maquinaria	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00
29900	REFACCIONES Y ACCESORIOS MENORES OT	\$22,528.00	\$0.00	\$22,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,528.00
29901	Refacciones y accesorios menores otros bienes m	\$22,528.00	\$0.00	\$22,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,528.00
30000	SERVICIOS GENERALES	\$21,714,201.70	\$0.00	\$21,714,201.70	\$7,789,695.63	\$7,789,695.63	\$7,789,695.63	\$7,754,606.63	\$13,924,506.07
31000	SERVICIOS BASICOS	\$1,471,880.00	\$0.00	\$1,471,880.00	\$767,808.73	\$767,808.73	\$767,808.73	\$767,808.73	\$704,071.27
31100	ENERGÍA ELÉCTRICA	\$792,000.00	\$0.00	\$792,000.00	\$376,676.00	\$376,676.00	\$376,676.00	\$376,676.00	\$415,324.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31101	Servicio de energía eléctrica.	\$792,000.00	\$0.00	\$792,000.00	\$376,676.00	\$376,676.00	\$376,676.00	\$376,676.00	\$415,324.00
31200	GAS	\$14,000.00	\$0.00	\$14,000.00	\$479.70	\$479.70	\$479.70	\$479.70	\$13,520.30
31201	Servicio de gas.	\$14,000.00	\$0.00	\$14,000.00	\$479.70	\$479.70	\$479.70	\$479.70	\$13,520.30
31400	TELEFONÍA TRADICIONAL	\$174,000.00	\$0.00	\$174,000.00	\$57,930.50	\$57,930.50	\$57,930.50	\$57,930.50	\$116,069.50
31401	Servicio telefónico convencional.	\$174,000.00	\$0.00	\$174,000.00	\$57,930.50	\$57,930.50	\$57,930.50	\$57,930.50	\$116,069.50
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$473,280.00	\$0.00	\$473,280.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$148,480.00
31701	Servicios de conducción de señales analógicas y c	\$473,280.00	\$0.00	\$473,280.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$148,480.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$18,600.00	\$0.00	\$18,600.00	\$7,922.53	\$7,922.53	\$7,922.53	\$7,922.53	\$10,677.47
31801	Servicio postal.	\$18,600.00	\$0.00	\$18,600.00	\$7,922.53	\$7,922.53	\$7,922.53	\$7,922.53	\$10,677.47
32000	SERVICIOS DE ARRENDAMIENTO	\$441,090.00	\$0.00	\$441,090.00	\$66,082.15	\$66,082.15	\$66,082.15	\$66,082.15	\$375,007.85
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
32302	Arrendamiento de mobiliario.	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$208,390.00	\$0.00	\$208,390.00	\$35,264.00	\$35,264.00	\$35,264.00	\$35,264.00	\$173,126.00
32505	Arrendamiento de vehículos terrestres, aéreos, mi	\$208,390.00	\$0.00	\$208,390.00	\$35,264.00	\$35,264.00	\$35,264.00	\$35,264.00	\$173,126.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$218,700.00	\$0.00	\$218,700.00	\$30,818.15	\$30,818.15	\$30,818.15	\$30,818.15	\$187,881.85
32701	Patentes, regalías y otros.	\$218,700.00	\$0.00	\$218,700.00	\$30,818.15	\$30,818.15	\$30,818.15	\$30,818.15	\$187,881.85
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, T	\$6,956,284.76	\$0.00	\$6,956,284.76	\$2,750,608.41	\$2,750,608.41	\$2,750,608.41	\$2,750,608.41	\$4,205,676.35
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$2,097,500.00	\$0.00	\$2,097,500.00	\$1,296,791.61	\$1,296,791.61	\$1,296,791.61	\$1,296,791.61	\$800,708.39
33101	Asesorías asociadas a convenios, tratados o acuer	\$1,540,000.00	\$0.00	\$1,540,000.00	\$1,254,421.98	\$1,254,421.98	\$1,254,421.98	\$1,254,421.98	\$285,578.02
33104	Otras asesorías para la operación de programas.	\$557,500.00	\$0.00	\$557,500.00	\$42,369.63	\$42,369.63	\$42,369.63	\$42,369.63	\$515,130.37
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$1,040,000.00	\$0.00	\$1,040,000.00	\$149,400.00	\$149,400.00	\$149,400.00	\$149,400.00	\$890,600.00
33201	Servicios de diseño, arquitectura, ingeniería y acti	\$1,040,000.00	\$0.00	\$1,040,000.00	\$149,400.00	\$149,400.00	\$149,400.00	\$149,400.00	\$890,600.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$706,000.00	\$0.00	\$706,000.00	\$316,512.96	\$316,512.96	\$316,512.96	\$316,512.96	\$389,487.04
33301	Servicios de informática.	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
33303	Servicios relacionados con certificación de proces	\$255,000.00	\$0.00	\$255,000.00	\$13,120.00	\$13,120.00	\$13,120.00	\$13,120.00	\$241,880.00
33304	Otros servicios profesionales.	\$350,000.00	\$0.00	\$350,000.00	\$303,392.96	\$303,392.96	\$303,392.96	\$303,392.96	\$46,607.04
33400	SERVICIOS DE CAPACITACIÓN	\$786,000.00	\$0.00	\$786,000.00	\$155,598.09	\$155,598.09	\$155,598.09	\$155,598.09	\$630,401.91
33401	Servicios para capacitación a servidores públicos.	\$786,000.00	\$0.00	\$786,000.00	\$155,598.09	\$155,598.09	\$155,598.09	\$155,598.09	\$630,401.91
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
33501	Estudios e investigaciones.	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$522,334.00	\$0.00	\$522,334.00	\$29,041.71	\$29,041.71	\$29,041.71	\$29,041.71	\$493,292.29
33602	Otros servicios comerciales.	\$198,000.00	\$0.00	\$198,000.00	\$24,779.87	\$24,779.87	\$24,779.87	\$24,779.87	\$173,220.13
33603	Impresiones de documentos oficiales para la pres	\$8,334.00	\$0.00	\$8,334.00	\$754.00	\$754.00	\$754.00	\$754.00	\$7,580.00
33604	Impresión y elaboración de material informativo d	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33605	Información en medios masivos derivada de la op	\$289,000.00	\$0.00	\$289,000.00	\$3,507.84	\$3,507.84	\$3,507.84	\$3,507.84	\$285,492.16
33800	SERVICIOS DE VIGILANCIA	\$1,236,000.00	\$0.00	\$1,236,000.00	\$547,656.00	\$547,656.00	\$547,656.00	\$547,656.00	\$688,344.00
33801	Servicios de vigilancia.	\$1,236,000.00	\$0.00	\$1,236,000.00	\$547,656.00	\$547,656.00	\$547,656.00	\$547,656.00	\$688,344.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$499,450.76	\$0.00	\$499,450.76	\$255,608.04	\$255,608.04	\$255,608.04	\$255,608.04	\$243,842.72
33901	Subcontratación de servicios con terceros.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
33903	Servicios integrales.	\$479,450.76	\$0.00	\$479,450.76	\$255,608.04	\$255,608.04	\$255,608.04	\$255,608.04	\$223,842.72
34000	SERVICIOS FINANCIEROS, BANCARIOS Y CON	\$192,000.00	\$0.00	\$192,000.00	\$72,504.64	\$72,504.64	\$72,504.64	\$72,504.64	\$119,495.36
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$68,000.00	\$0.00	\$68,000.00	\$31,840.84	\$31,840.84	\$31,840.84	\$31,840.84	\$36,159.16
34101	Servicios bancarios y financieros.	\$68,000.00	\$0.00	\$68,000.00	\$31,840.84	\$31,840.84	\$31,840.84	\$31,840.84	\$36,159.16
34500	SEGURO DE BIENES PATRIMONIALES	\$118,000.00	\$0.00	\$118,000.00	\$35,443.80	\$35,443.80	\$35,443.80	\$35,443.80	\$82,556.20
34501	Seguros de bienes patrimoniales.	\$118,000.00	\$0.00	\$118,000.00	\$35,443.80	\$35,443.80	\$35,443.80	\$35,443.80	\$82,556.20
34700	FLETES Y MANIOBRAS	\$6,000.00	\$0.00	\$6,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$780.00
34701	Fletes y maniobras.	\$6,000.00	\$0.00	\$6,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$780.00
35000	SERVICIOS DE INSTALACION, REPARACION,	\$4,156,166.31	\$0.00	\$4,156,166.31	\$1,844,186.79	\$1,844,186.79	\$1,844,186.79	\$1,844,186.79	\$2,311,979.52
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$749,866.31	\$0.00	\$749,866.31	\$319,256.23	\$319,256.23	\$319,256.23	\$319,256.23	\$430,610.08
35101	Mantenimiento y conservación de inmuebles para	\$623,000.00	\$0.00	\$623,000.00	\$319,256.23	\$319,256.23	\$319,256.23	\$319,256.23	\$303,743.77
35102	Mantenimiento y conservación de inmuebles para	\$126,866.31	\$0.00	\$126,866.31	\$0.00	\$0.00	\$0.00	\$0.00	\$126,866.31
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35201	Mantenimiento y conservación de mobiliario y equ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$74,000.00	\$0.00	\$74,000.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$72,608.00
35301	Mantenimiento y conservación de bienes informáti	\$74,000.00	\$0.00	\$74,000.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$72,608.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$825,000.00	\$0.00	\$825,000.00	\$54,766.50	\$54,766.50	\$54,766.50	\$54,766.50	\$770,233.50
35401	Instalación, reparación y mantenimiento de equipc	\$825,000.00	\$0.00	\$825,000.00	\$54,766.50	\$54,766.50	\$54,766.50	\$54,766.50	\$770,233.50
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$272,000.00	\$0.00	\$272,000.00	\$91,976.21	\$91,976.21	\$91,976.21	\$91,976.21	\$180,023.79
35501	Mantenimiento y conservación de vehículos terres	\$272,000.00	\$0.00	\$272,000.00	\$91,976.21	\$91,976.21	\$91,976.21	\$91,976.21	\$180,023.79
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$597,500.00	\$0.00	\$597,500.00	\$274,826.30	\$274,826.30	\$274,826.30	\$274,826.30	\$322,673.70
35701	Mantenimiento y conservación de maquinaria y eqi	\$597,500.00	\$0.00	\$597,500.00	\$274,826.30	\$274,826.30	\$274,826.30	\$274,826.30	\$322,673.70
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,433,800.00	\$0.00	\$1,433,800.00	\$985,089.54	\$985,089.54	\$985,089.54	\$985,089.54	\$448,710.46
35801	Servicios de lavandería, limpieza e higiene.	\$1,433,800.00	\$0.00	\$1,433,800.00	\$985,089.54	\$985,089.54	\$985,089.54	\$985,089.54	\$448,710.46
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$194,000.00	\$0.00	\$194,000.00	\$116,880.01	\$116,880.01	\$116,880.01	\$116,880.01	\$77,119.99
35901	Servicios de jardinería y fumigación.	\$194,000.00	\$0.00	\$194,000.00	\$116,880.01	\$116,880.01	\$116,880.01	\$116,880.01	\$77,119.99
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUI	\$350,000.00	\$0.00	\$350,000.00	\$190,651.52	\$190,651.52	\$190,651.52	\$190,651.52	\$159,348.48
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$350,000.00	\$0.00	\$350,000.00	\$190,651.52	\$190,651.52	\$190,651.52	\$190,651.52	\$159,348.48
36201	Difusión de mensajes comerciales para promover	\$350,000.00	\$0.00	\$350,000.00	\$190,651.52	\$190,651.52	\$190,651.52	\$190,651.52	\$159,348.48

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,802,988.00	\$0.00	\$2,802,988.00	\$754,292.56	\$754,292.56	\$754,292.56	\$754,292.56	\$2,048,695.44
37100	PASAJES AÉREOS	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
37104	Pasajes aéreos nacionales para servidores públic	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
37200	PASAJES TERRESTRES	\$196,700.00	\$0.00	\$196,700.00	\$18,660.17	\$18,660.17	\$18,660.17	\$18,660.17	\$178,039.83
37204	Pasajes terrestres nacionales para servidores pút	\$196,300.00	\$0.00	\$196,300.00	\$18,660.17	\$18,660.17	\$18,660.17	\$18,660.17	\$177,639.83
37206	Pasajes terrestres internacionales para servidores	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
37500	VIÁTICOS EN EL PAÍS	\$2,553,288.00	\$0.00	\$2,553,288.00	\$735,632.39	\$735,632.39	\$735,632.39	\$735,632.39	\$1,817,655.61
37504	Viáticos nacionales para servidores públicos en el	\$2,553,288.00	\$0.00	\$2,553,288.00	\$735,632.39	\$735,632.39	\$735,632.39	\$735,632.39	\$1,817,655.61
38000	SERVICIOS OFICIALES	\$4,719,192.63	\$0.00	\$4,719,192.63	\$904,535.88	\$904,535.88	\$904,535.88	\$904,535.88	\$3,814,656.75
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,284,619.43	\$0.00	\$1,284,619.43	\$427,279.02	\$427,279.02	\$427,279.02	\$427,279.02	\$857,340.41
38201	Gastos de orden social.	\$1,284,619.43	\$0.00	\$1,284,619.43	\$427,279.02	\$427,279.02	\$427,279.02	\$427,279.02	\$857,340.41
38300	CONGRESOS Y CONVENCIONES	\$3,323,030.20	\$0.00	\$3,323,030.20	\$451,356.86	\$451,356.86	\$451,356.86	\$451,356.86	\$2,871,673.34
38301	Congresos y convenciones.	\$3,323,030.20	\$0.00	\$3,323,030.20	\$451,356.86	\$451,356.86	\$451,356.86	\$451,356.86	\$2,871,673.34
38400	EXPOSICIONES	\$102,543.00	\$0.00	\$102,543.00	\$25,900.00	\$25,900.00	\$25,900.00	\$25,900.00	\$76,643.00
38401	Exposiciones.	\$11,043.00	\$0.00	\$11,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,043.00
38402	Espectáculos culturales.	\$91,500.00	\$0.00	\$91,500.00	\$25,900.00	\$25,900.00	\$25,900.00	\$25,900.00	\$65,600.00
38500	GASTOS DE REPRESENTACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
38501	Gastos para alimentación de servidores públicos d	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
39000	OTROS SERVICIOS GENERALES	\$624,600.00	\$0.00	\$624,600.00	\$439,024.95	\$439,024.95	\$439,024.95	\$403,935.95	\$185,575.05
39200	IMPUESTOS Y DERECHOS	\$162,600.00	\$0.00	\$162,600.00	\$115,030.95	\$115,030.95	\$115,030.95	\$115,030.95	\$47,569.05
39209	Otros impuestos y derechos.	\$162,600.00	\$0.00	\$162,600.00	\$115,030.95	\$115,030.95	\$115,030.95	\$115,030.95	\$47,569.05
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$462,000.00	\$0.00	\$462,000.00	\$323,994.00	\$323,994.00	\$323,994.00	\$288,905.00	\$138,006.00
39801	Impuesto sobre nóminas.	\$462,000.00	\$0.00	\$462,000.00	\$323,994.00	\$323,994.00	\$323,994.00	\$288,905.00	\$138,006.00
40000	TRANSFERENCIAS, ASIGNACIONES, SU	\$3,116,500.00	\$0.00	\$3,116,500.00	\$1,180,425.54	\$1,180,425.54	\$1,180,425.54	\$1,180,425.54	\$1,936,074.46
43000	SUBSIDIOS Y SUBVENCIONES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
43900	Otros Subsidios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
43901	Subsidios para capacitación y becas.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
44000	AYUDAS SOCIALES	\$3,056,500.00	\$0.00	\$3,056,500.00	\$1,180,425.54	\$1,180,425.54	\$1,180,425.54	\$1,180,425.54	\$1,876,074.46
44100	Ayudas sociales a personas	\$125,000.00	\$0.00	\$125,000.00	\$16,579.74	\$16,579.74	\$16,579.74	\$16,579.74	\$108,420.26
44101	Gastos relacionados con actividades culturales, di	\$125,000.00	\$0.00	\$125,000.00	\$16,579.74	\$16,579.74	\$16,579.74	\$16,579.74	\$108,420.26
44200	Becas y otras ayudas para programas de capacitar	\$1,241,500.00	\$0.00	\$1,241,500.00	\$413,668.61	\$413,668.61	\$413,668.61	\$413,668.61	\$827,831.39
44201	Becas y otras ayudas para programas de capacitar	\$1,241,500.00	\$0.00	\$1,241,500.00	\$413,668.61	\$413,668.61	\$413,668.61	\$413,668.61	\$827,831.39
44400	Ayudas sociales a actividades científicas o acadér	\$1,690,000.00	\$0.00	\$1,690,000.00	\$750,177.19	\$750,177.19	\$750,177.19	\$750,177.19	\$939,822.81
44401	Apoyos a la investigación científica y tecnológica	\$1,690,000.00	\$0.00	\$1,690,000.00	\$750,177.19	\$750,177.19	\$750,177.19	\$750,177.19	\$939,822.81

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
50000 BIENES MUEBLES, INMUEBLES E INTAN	\$2,646,746.00	\$0.00	\$2,646,746.00	\$159,343.14	\$159,343.14	\$159,343.14	\$159,343.14	\$2,487,402.86
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$498,805.00	\$0.00	\$498,805.00	\$18,201.97	\$18,201.97	\$18,201.97	\$18,201.97	\$480,603.03
51100 Muebles de oficina y estantería	\$67,243.00	\$0.00	\$67,243.00	\$13,231.97	\$13,231.97	\$13,231.97	\$13,231.97	\$54,011.03
51101 Mobiliario.	\$67,243.00	\$0.00	\$67,243.00	\$13,231.97	\$13,231.97	\$13,231.97	\$13,231.97	\$54,011.03
51500 Equipo de cómputo y de tecnologías de la informac	\$431,562.00	\$0.00	\$431,562.00	\$4,970.00	\$4,970.00	\$4,970.00	\$4,970.00	\$426,592.00
51501 Bienes Informáticos.	\$431,562.00	\$0.00	\$431,562.00	\$4,970.00	\$4,970.00	\$4,970.00	\$4,970.00	\$426,592.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$405,381.00	\$0.00	\$405,381.00	\$52,216.34	\$52,216.34	\$52,216.34	\$52,216.34	\$353,164.66
52100 Equipos y aparatos audiovisuales	\$54,443.00	\$0.00	\$54,443.00	\$21,875.38	\$21,875.38	\$21,875.38	\$21,875.38	\$32,567.62
52101 Equipos y aparatos audiovisuales.	\$54,443.00	\$0.00	\$54,443.00	\$21,875.38	\$21,875.38	\$21,875.38	\$21,875.38	\$32,567.62
52200 Aparatos deportivos	\$27,000.00	\$0.00	\$27,000.00	\$21,460.00	\$21,460.00	\$21,460.00	\$21,460.00	\$5,540.00
52201 Aparatos deportivos.	\$27,000.00	\$0.00	\$27,000.00	\$21,460.00	\$21,460.00	\$21,460.00	\$21,460.00	\$5,540.00
52300 Cámaras fotográficas y de video	\$301,238.00	\$0.00	\$301,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,238.00
52301 Cámaras fotográficas y de video.	\$301,238.00	\$0.00	\$301,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,238.00
52900 Otro mobiliario y equipo educacional y recreativo	\$22,700.00	\$0.00	\$22,700.00	\$8,880.96	\$8,880.96	\$8,880.96	\$8,880.96	\$13,819.04
52901 Equipo educacional y recreativo.	\$9,000.00	\$0.00	\$9,000.00	\$8,880.96	\$8,880.96	\$8,880.96	\$8,880.96	\$119.04
52902 Mobiliario escolar.	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABI	\$1,175,623.00	\$0.00	\$1,175,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,623.00
53100 Equipo médico y de laboratorio	\$1,175,623.00	\$0.00	\$1,175,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,623.00
53101 Equipo médico y de laboratorio.	\$1,175,623.00	\$0.00	\$1,175,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,623.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$503,600.00	\$0.00	\$503,600.00	\$59,326.99	\$59,326.99	\$59,326.99	\$59,326.99	\$444,273.01
56400 Sistemas de aire acondicionado, calefacción y de	\$35,000.00	\$0.00	\$35,000.00	\$34,200.00	\$34,200.00	\$34,200.00	\$34,200.00	\$800.00
56401 Sistemas de aire acondicionado, calefacción y de	\$35,000.00	\$0.00	\$35,000.00	\$34,200.00	\$34,200.00	\$34,200.00	\$34,200.00	\$800.00
56500 Equipo de comunicación y telecomunicación	\$21,000.00	\$0.00	\$21,000.00	\$20,249.99	\$20,249.99	\$20,249.99	\$20,249.99	\$750.01
56501 Equipos y aparatos de comunicaciones y telecom.	\$21,000.00	\$0.00	\$21,000.00	\$20,249.99	\$20,249.99	\$20,249.99	\$20,249.99	\$750.01
56600 Equipos de generación eléctrica, aparatos y acces	\$430,750.00	\$0.00	\$430,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,750.00
56601 Maquinaria , equipo eléctrico y electrónico.	\$430,750.00	\$0.00	\$430,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,750.00
56700 Herramientas y máquinas-herramienta	\$16,850.00	\$0.00	\$16,850.00	\$4,877.00	\$4,877.00	\$4,877.00	\$4,877.00	\$11,973.00
56701 Herramientas y máquinas herramienta.	\$16,850.00	\$0.00	\$16,850.00	\$4,877.00	\$4,877.00	\$4,877.00	\$4,877.00	\$11,973.00
59000 ACTIVOS INTANGIBLES	\$63,337.00	\$0.00	\$63,337.00	\$29,597.84	\$29,597.84	\$29,597.84	\$29,597.84	\$33,739.16
59100 Software	\$59,737.00	\$0.00	\$59,737.00	\$29,597.84	\$29,597.84	\$29,597.84	\$29,597.84	\$30,139.16
59101 Software.	\$59,737.00	\$0.00	\$59,737.00	\$29,597.84	\$29,597.84	\$29,597.84	\$29,597.84	\$30,139.16
59700 Licencias informáticas e intelectuales	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
59701 Licencias informáticas e intelectuales.	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
60000 INVERSION PUBLICA	\$5,797,277.27	\$0.00	\$5,797,277.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5,797,277.27

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBL	\$5,797,277.27	\$0.00	\$5,797,277.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5,797,277.27
61200	Edificación no habitacional	\$5,797,277.27	\$0.00	\$5,797,277.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5,797,277.27
61207	Infraestructura educativa.	\$5,797,277.27	\$0.00	\$5,797,277.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5,797,277.27
Total		\$72,840,420.42	\$0.00	\$72,840,420.42	\$32,635,859.71	\$32,635,859.71	\$32,635,859.71	\$32,439,180.96	\$40,204,560....


 L.C. LUIS FLORES PÉREZ
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


 ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
 SECRETARIO DE ADMINISTRACIÓN


 Mtro. ANTONIO JAIMES LUNA
 RECTOR

**BAJO PROTESTA DE DECIR VERDAD
 DECLARAMOS QUE LOS ESTADOS
 FINANCIEROS Y SUS NOTAS, SON
 RAZONABLEMENTE CORRECTOS Y
 SON RESPONSABILIDAD DEL EMISOR.**