



Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2018 Al 30/sep/2018

Fecha y 08/oct/2018

Usu: Emma Violeta

F.Financiamiento: 16

hora de Impresión 12:42 p.m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

| Ejercicio del Presupuesto |  | Egresos Aprobado Al 31/12/2018 | Ampliaciones / (Reducciones) | Egresos Modificado     | Egresos Comprometido   | Egresos Devengado      | Egresos Ejercido       | Pagado                 | Subejercicio            |
|---------------------------|--|--------------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 10000                     | SERVICIOS PERSONALES                             | \$35,364,600.00                | \$0.00                       | \$35,364,600.00        | \$22,558,177.41        | \$22,558,177.41        | \$22,558,177.41        | \$22,387,055.06        | \$12,806,422.59         |
| 11000                     | REMUNERACIONES AL PERSONAL DE CARÁC              | \$20,259,300.00                | \$0.00                       | \$20,259,300.00        | \$14,009,512.83        | \$14,009,512.83        | \$14,009,512.83        | \$14,009,512.83        | \$6,249,787.17          |
| 11300                     | SUELDOS BASE AL PERSONAL PERMANENTE              | \$20,259,300.00                | \$0.00                       | \$20,259,300.00        | \$14,009,512.83        | \$14,009,512.83        | \$14,009,512.83        | \$14,009,512.83        | \$6,249,787.17          |
| 11301                     | Sueldos base                                     | \$20,259,300.00                | \$0.00                       | \$20,259,300.00        | \$14,009,512.83        | \$14,009,512.83        | \$14,009,512.83        | \$14,009,512.83        | \$6,249,787.17          |
| 13000                     | REMUNERACIONES ADICIONALES Y ESPECIAL            | \$3,433,500.00                 | \$0.00                       | \$3,433,500.00         | \$410,900.49           | \$410,900.49           | \$410,900.49           | \$410,900.49           | \$3,022,599.51          |
| 13200                     | PRIMAS DE VACACIONES, DOMINICAL Y GRAT           | \$3,433,500.00                 | \$0.00                       | \$3,433,500.00         | \$410,900.49           | \$410,900.49           | \$410,900.49           | \$410,900.49           | \$3,022,599.51          |
| 13201                     | Prima vacacional                                 | \$542,300.00                   | \$0.00                       | \$542,300.00           | \$313,500.33           | \$313,500.33           | \$313,500.33           | \$313,500.33           | \$228,799.67            |
| 13202                     | Aguinaldo o gratificación de fin de año          | \$2,891,200.00                 | \$0.00                       | \$2,891,200.00         | \$97,400.16            | \$97,400.16            | \$97,400.16            | \$97,400.16            | \$2,793,799.84          |
| 14000                     | SEGURIDAD SOCIAL                                 | \$4,863,600.00                 | \$0.00                       | \$4,863,600.00         | \$3,421,607.06         | \$3,421,607.06         | \$3,421,607.06         | \$3,250,484.71         | \$1,441,992.94          |
| 14100                     | APORTACIONES DE SEGURIDAD SOCIAL                 | \$3,177,300.00                 | \$0.00                       | \$3,177,300.00         | \$2,136,364.38         | \$2,136,364.38         | \$2,136,364.38         | \$1,965,242.03         | \$1,040,935.62          |
| 14103                     | Aportaciones al IMSS                             | \$2,418,400.00                 | \$0.00                       | \$2,418,400.00         | \$1,609,349.26         | \$1,609,349.26         | \$1,609,349.26         | \$1,438,226.91         | \$809,050.74            |
| 14105                     | Aportaciones al seguro de cesantía en edad avanz | \$758,900.00                   | \$0.00                       | \$758,900.00           | \$527,015.12           | \$527,015.12           | \$527,015.12           | \$527,015.12           | \$231,884.88            |
| 14200                     | APORTACIONES A FONDOS DE VIVIENDA                | \$1,204,400.00                 | \$0.00                       | \$1,204,400.00         | \$925,048.28           | \$925,048.28           | \$925,048.28           | \$925,048.28           | \$279,351.72            |
| 14202                     | Aportaciones al INFONAVIT                        | \$1,204,400.00                 | \$0.00                       | \$1,204,400.00         | \$925,048.28           | \$925,048.28           | \$925,048.28           | \$925,048.28           | \$279,351.72            |
| 14300                     | APORTACIONES AL SISTEMA PARA EL RETIRO           | \$481,900.00                   | \$0.00                       | \$481,900.00           | \$360,194.40           | \$360,194.40           | \$360,194.40           | \$360,194.40           | \$121,705.60            |
| 14301                     | Aportaciones al Sistema de Ahorro para el Retiro | \$481,900.00                   | \$0.00                       | \$481,900.00           | \$360,194.40           | \$360,194.40           | \$360,194.40           | \$360,194.40           | \$121,705.60            |
| 15000                     | OTRAS PRESTACIONES SOCIALES Y ECONÓM             | \$6,808,200.00                 | \$0.00                       | \$6,808,200.00         | \$4,716,157.03         | \$4,716,157.03         | \$4,716,157.03         | \$4,716,157.03         | \$2,092,042.97          |
| 15400                     | PRESTACIONES CONTRACTUALES                       | \$6,808,200.00                 | \$0.00                       | \$6,808,200.00         | \$4,716,157.03         | \$4,716,157.03         | \$4,716,157.03         | \$4,716,157.03         | \$2,092,042.97          |
| 15401                     | Prestaciones establecidas por condiciones genera | \$6,808,200.00                 | \$0.00                       | \$6,808,200.00         | \$4,716,157.03         | \$4,716,157.03         | \$4,716,157.03         | \$4,716,157.03         | \$2,092,042.97          |
| 60000                     | INVERSIÓN PÚBLICA                                | \$592,594.00                   | \$0.00                       | \$592,594.00           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$592,594.00            |
| 61000                     | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL           | \$592,594.00                   | \$0.00                       | \$592,594.00           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$592,594.00            |
| 61200                     | EDIFICACIÓN NO HABITACIONAL                      | \$592,594.00                   | \$0.00                       | \$592,594.00           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$592,594.00            |
| 61202                     | Infraestructura educativa y de investigación     | \$592,594.00                   | \$0.00                       | \$592,594.00           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$592,594.00            |
| <b>Total</b>              |  | <b>\$35,957,194.00</b>         | <b>\$0.00</b>                | <b>\$35,957,194.00</b> | <b>\$22,558,177.41</b> | <b>\$22,558,177.41</b> | <b>\$22,558,177.41</b> | <b>\$22,387,055.06</b> | <b>\$13,399,016....</b> |



Universidad de Michoacán del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2018 Al 30/sep/2018  
F.Financiamiento: 16

Fecha y 08/oct/2018


hora de Impresión 12:42 p.m.

Usu: Emma Violeta

Rep: rptEstadoAnaliticoPresupuestoEgresos

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2018 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|

  
L.C. LUIS FLORES PÉREZ  
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

  
ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS  
SECRETARIO DE ADMINISTRACIÓN

  
MTRO. ANTONIO JAIMES LUNA  
RECTOR