



Usu: Emma Violeta
 Rep: rptAnaliticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 31/dic/2018

Fecha y hora de Impresión | 07/ene/2019
 04:29 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
71	Ingresos por Venta de Bienes y Servicio:	\$1,009,648.34	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$98,267.00	\$160,601.00	\$34,281.00	\$62,826.28	\$39,196.00	\$17,364.00	\$1,009,648.34	\$0.00
71-02	Ingresos por Venta de Servicios de Orga	\$1,009,648.34	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$98,267.00	\$160,601.00	\$34,281.00	\$62,826.28	\$39,196.00	\$17,364.00	\$1,009,648.34	\$0.00
71-02-2	Ingresos por Venta de Servicios de Or	\$1,009,648.34	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$98,267.00	\$160,601.00	\$34,281.00	\$62,826.28	\$39,196.00	\$17,364.00	\$1,009,648.34	\$0.00
71-02-2-	Constancias con calificación	\$8,569.00	\$616.00	\$1,176.00	\$2,130.00	\$280.00	\$413.00	\$708.00	\$237.00	\$1,003.00	\$1,062.00	\$767.00	\$118.00	\$59.00	\$8,569.00	\$0.00
71-02-2-	Constancias sin calificación	\$23,085.00	\$810.00	\$4,102.00	\$1,242.00	\$918.00	\$627.00	\$909.00	\$342.00	\$8,492.00	\$2,223.00	\$2,223.00	\$684.00	\$513.00	\$23,085.00	\$0.00
71-02-2-	Credencial	\$30,273.00	\$1,045.00	\$2,585.00	\$440.00	\$660.00	\$406.00	\$290.00	\$954.00	\$15,485.00	\$5,568.00	\$1,796.00	\$812.00	\$232.00	\$30,273.00	\$0.00
71-02-2-	Resello de credencial	\$16,803.00	\$4,270.00	\$7,420.00	\$2,101.00	\$1,717.00	\$925.00	\$222.00	\$0.00	\$111.00	\$0.00	\$0.00	\$37.00	\$0.00	\$16,803.00	\$0.00
71-02-2-	Reposición de credencial	\$1,263.00	\$285.00	\$0.00	\$182.00	\$190.00	\$101.00	\$0.00	\$0.00	\$202.00	\$0.00	\$202.00	\$101.00	\$0.00	\$1,263.00	\$0.00
71-02-2-	Acto protocolario de titulación	\$143,965.00	\$13,300.00	\$11,400.00	\$9,500.00	\$11,528.00	\$22,308.00	\$12,168.00	\$6,084.00	\$20,280.00	\$6,084.00	\$8,112.00	\$15,089.00	\$8,112.00	\$143,965.00	\$0.00
71-02-2-	Emisión de Título	\$68,040.00	\$6,300.00	\$5,400.00	\$4,500.00	\$5,460.00	\$10,560.00	\$5,760.00	\$2,880.00	\$8,600.00	\$2,880.00	\$3,840.00	\$7,020.00	\$3,840.00	\$68,040.00	\$0.00
71-02-2-	Integración de expediente	\$28,785.00	\$2,660.00	\$2,280.00	\$1,900.00	\$2,305.00	\$4,455.00	\$2,430.00	\$1,215.00	\$4,050.00	\$1,215.00	\$1,620.00	\$3,035.00	\$1,620.00	\$28,785.00	\$0.00
71-02-2-	Certificado	\$102,342.00	\$1,140.00	\$2,850.00	\$1,142.00	\$1,140.00	\$1,824.00	\$9,120.00	\$45,606.00	\$33,440.00	\$2,432.00	\$3,040.00	\$0.00	\$608.00	\$102,342.00	\$0.00
71-02-2-	Ficha ingreso licenciatura	\$180,707.00	\$0.00	\$16,040.00	\$16,842.00	\$29,082.00	\$18,537.00	\$39,078.00	\$24,553.00	\$32,567.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$180,707.00	\$0.00
71-02-2-	Inscripción y reinscripción de maestrí	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
71-02-2-	Tarjeta de impresión	\$3,695.00	\$375.00	\$1,100.00	\$200.00	\$175.00	\$129.00	\$260.00	\$62.00	\$572.00	\$234.00	\$260.00	\$104.00	\$234.00	\$3,695.00	\$0.00
71-02-2-	Kardex	\$3,819.00	\$102.00	\$408.00	\$1,071.00	\$510.00	\$270.00	\$540.00	\$162.00	\$270.00	\$216.00	\$216.00	\$54.00	\$0.00	\$3,819.00	\$0.00
71-02-2-	Alta de internet en equipo personales	\$11,202.00	\$980.00	\$3,220.00	\$360.00	\$140.00	\$0.00	\$74.00	\$0.00	\$5,328.00	\$888.00	\$148.00	\$74.00	\$0.00	\$11,202.00	\$0.00
71-02-2-	Examen global de curso ordinario	\$518.00	\$251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00
71-02-2-	Examen global de inglés	\$2,070.00	\$0.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00
71-02-2-	Duplicado de certificado	\$1,182.00	\$0.00	\$572.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.00	\$0.00
71-02-2-	Baja definitiva	\$4,132.00	\$0.00	\$600.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$4,132.00	\$0.00
71-02-2-	Registro extemporáneo	\$35,737.00	\$1,225.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,142.00	\$18,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,737.00	\$0.00
71-02-2-	Gestión de cédula profesional	\$68,675.00	\$1,000.00	\$32,000.00	\$3,000.00	\$6,000.00	\$6,402.00	\$4,268.00	\$1,067.00	\$7,469.00	\$4,268.00	\$3,201.00	\$0.00	\$0.00	\$68,675.00	\$0.00
71-02-2-	Duplicado de acta de titulación	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
71-02-2-	Aportación para Fotocopiado	\$8,004.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$1,000.50	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$2,001.00	\$0.00	\$0.00	\$8,004.00	\$0.00
71-02-2-	Productos financieros	\$200,290.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,290.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,290.63	\$0.00
71-02-2-	Cuotas de aportación voluntarias	\$61,315.71	\$926.00	\$4,830.93	\$1,000.50	\$40.00	\$84.00	\$3,966.00	\$769.00	\$357.00	\$72.00	\$35,256.28	\$12,000.00	\$2,014.00	\$61,315.71	\$0.00
71-02-2-	Multa de Biblioteca	\$1,176.00	\$244.00	\$44.00	\$48.00	\$44.00	\$68.00	\$112.00	\$204.00	\$4.00	\$64.00	\$144.00	\$68.00	\$132.00	\$1,176.00	\$0.00
83	Convenios	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
83-001	25 SNCYT	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
91	Transferencias, Internas y Asignaciones :	\$74,390,008.56	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$6,248,346.64	\$5,998,571.40	\$8,190,475.00	\$6,009,711.52	\$74,390,008.56	\$0.00
91-001	Recurso Federal	\$38,432,814.56	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$3,251,914.64	\$3,002,139.40	\$5,194,043.00	\$3,013,269.52	\$38,432,814.56	\$0.00
91-002	Recurso Estatal	\$35,957,194.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,442.00	\$35,957,194.00	\$0.00
Total		\$75,474,656.90	\$6,030,892.00	\$6,091,191.43	\$6,042,513.50	\$6,053,052.00	\$6,060,972.50	\$6,275,669.63	\$6,091,130.00	\$6,153,464.00	\$6,282,627.64	\$6,136,397.68	\$8,229,671.00	\$6,027,075.62	\$75,474,656.90	\$0.00



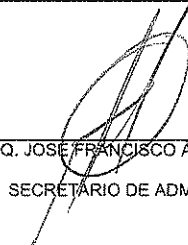
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L.C. LUIS FLORES PEREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


ARQ. JOSE FRANCISCO ALVAREZ CORTES
SECRETARIO DE ADMINISTRACIÓN


MTRO. ANTONIO JAMES LUNA
RECTOR