



Usr: Emma Violeta  
Rep: rptAnaliticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar./2019**

Fecha y hora de Impresión | 05/abr./2019  
12:05 p. m.

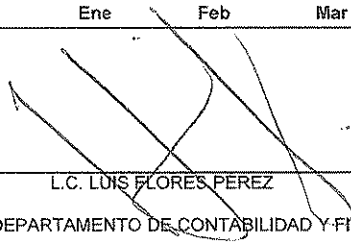

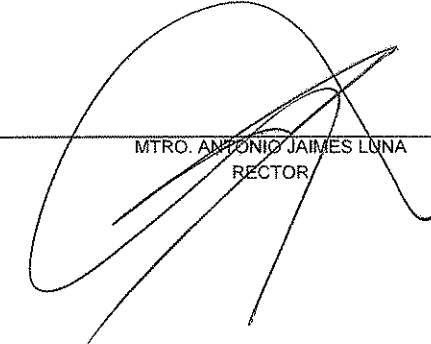
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presta	\$1,532,374.00	\$50,770.50	\$83,296.50	\$96,178.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,245.50	\$1,302,128.50
73-2 Ingresos por Venta de Servicios de	\$1,532,374.00	\$50,770.50	\$83,296.50	\$96,178.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,245.50	\$1,302,128.50
73-2-001 Constancias con calificación	\$12,090.00	\$549.00	\$1,237.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.00	\$9,684.00
73-2-002 Constancia sin calificación	\$28,800.00	\$414.00	\$3,540.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,734.00	\$24,066.00
73-2-003 Credencial	\$67,100.00	\$607.00	\$2,318.00	\$1,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,962.00	\$63,138.00
73-2-004 Resello de credencial	\$39,000.00	\$2,889.00	\$8,814.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,982.00	\$25,118.00
73-2-005 Reposición de credencial	\$2,120.00	\$423.00	\$636.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.00	\$849.00
73-2-006 Acto protocolario de titulación	\$255,120.00	\$12,364.00	\$6,378.00	\$10,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,372.00	\$225,748.00
73-2-007 Emisión de Título	\$120,720.00	\$4,846.00	\$4,024.00	\$5,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,900.00	\$106,820.00
73-2-008 Integración de expediente	\$51,000.00	\$2,045.00	\$1,700.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,870.00	\$45,130.00
73-2-009 Certificado	\$101,920.00	\$7,354.00	\$2,548.00	\$3,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,724.00	\$88,196.00
73-2-010 Fichas de ingreso Licenciaturas	\$183,750.00	\$0.00	\$7,875.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,625.00	\$160,125.00
73-2-012 Tarjeta de impresión	\$6,750.00	\$717.00	\$837.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,878.00	\$4,872.00
73-2-013 Kardex	\$5,700.00	\$171.00	\$969.00	\$1,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,021.00	\$2,679.00
73-2-015 Trámite de revalidaciones /equivale	\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00
73-2-016 Alta de internet en equipos persona	\$9,360.00	\$1,712.00	\$3,120.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,612.00	\$3,748.00
73-2-017 Examen global de curso ordinario	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00
73-2-018 Examen global de Inglés	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
73-2-019 Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021 Baja definitiva	\$13,975.00	\$0.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00	\$13,416.00
73-2-022 Registro extemporáneo	\$29,250.00	\$10,525.00	\$3,315.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,035.00	\$15,215.00
73-2-023 Multa centro de información (bibliotk	\$400.00	\$600.00	\$640.00	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	-\$876.00
73-2-024 Constancia de inicio de servicio soc	\$4,720.00	\$0.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$4,484.00
73-2-025 Duplicado de acta de titulación	\$3,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.00
73-2-026 Aportación Voluntaria	\$0.00	\$834.00	\$159.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,411.00	-\$6,411.00
73-2-027 Productos Financieros	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
73-2-028 Aportación Fotocopiado	\$11,000.00	\$1,000.50	\$1,000.50	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.50	\$7,998.50
73-2-029 Centro de Idiomas	\$422,000.00	\$2,800.00	\$33,950.00	\$43,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,350.00	\$341,650.00
91 Transferencias y Asignaciones	\$73,348,037.00	\$5,261,432.00	\$8,422,432.00	\$6,463,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,157,296.00	\$53,190,741.00
91-001 Recurso Federal	\$37,390,843.00	\$2,255,000.00	\$6,426,000.00	\$3,487,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,168,000.00	\$26,222,843.00
91-002 Recurso Estatal	\$35,957,194.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989,296.00	\$26,967,898.00
<b>Total</b>	<b>\$74,880,411.00</b>	<b>\$5,302,202.50</b>	<b>\$8,505,728.50</b>	<b>\$6,579,810.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,387,541.50</b>	<b>\$54,492,869.50</b>



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
															
		L.C. LUIS FLORES PEREZ							ARQ. JOSE FRANCISCO ALVAREZ CORTES						
		JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS							SECRETARIO DE ADMINISTRACIÓN						
															
		MTRO. ANTONIO JAIMES LUNA													
		RECTOR													