



Usu: Emma Violeta
 Rep: rpt/AnaliticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2019

Fecha y hora de Impresión | 04/oct./2019 11:16 a.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presta	\$1,532,374.00	\$50,770.50	\$83,296.50	\$96,178.50	\$76,140.50	\$106,514.50	\$184,465.50	\$21,319.00	\$182,218.50	\$83,996.50	\$0.00	\$0.00	\$0.00	\$864,900.00	\$667,474.00
73-2 Ingresos por Venta de Servicios de	\$1,532,374.00	\$50,770.50	\$83,296.50	\$96,178.50	\$76,140.50	\$106,514.50	\$184,465.50	\$21,319.00	\$182,218.50	\$83,996.50	\$0.00	\$0.00	\$0.00	\$864,900.00	\$667,474.00
73-2-001 Constancias con calificación	\$12,090.00	\$549.00	\$1,237.00	\$820.00	\$372.00	\$372.00	\$682.00	\$372.00	\$2,108.00	\$2,294.00	\$0.00	\$0.00	\$0.00	\$8,606.00	\$3,484.00
73-2-002 Constancia sin calificación	\$28,800.00	\$414.00	\$3,540.00	\$780.00	\$480.00	\$2,400.00	\$1,440.00	\$180.00	\$3,480.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$15,834.00	\$12,966.00
73-2-003 Credencial	\$67,100.00	\$607.00	\$2,318.00	\$1,037.00	\$183.00	\$183.00	\$122.00	\$610.00	\$15,189.00	\$7,503.00	\$0.00	\$0.00	\$0.00	\$27,752.00	\$39,348.00
73-2-004 Resello de credencial	\$39,000.00	\$2,899.00	\$8,814.00	\$2,379.00	\$1,131.00	\$1,287.00	\$585.00	\$156.00	\$156.00	\$39.00	\$0.00	\$0.00	\$0.00	\$17,236.00	\$21,764.00
73-2-005 Reposición de credencial	\$2,967.00	\$423.00	\$636.00	\$212.00	\$424.00	\$636.00	\$212.00	\$106.00	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.00	\$0.00
73-2-006 Acto protocolario de titulación	\$255,120.00	\$12,364.00	\$6,378.00	\$10,830.00	\$14,882.00	\$27,638.00	\$14,882.00	\$4,252.00	\$12,756.00	\$31,890.00	\$0.00	\$0.00	\$0.00	\$135,672.00	\$119,448.00
73-2-007 Emisión de Título	\$120,720.00	\$4,846.00	\$4,024.00	\$5,030.00	\$7,042.00	\$13,078.00	\$7,042.00	\$2,012.00	\$6,036.00	\$15,090.00	\$0.00	\$0.00	\$0.00	\$84,200.00	\$56,520.00
73-2-008 Integración de expediente	\$51,000.00	\$2,045.00	\$1,700.00	\$2,125.00	\$2,975.00	\$5,525.00	\$2,975.00	\$850.00	\$2,550.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$27,120.00	\$23,880.00
73-2-009 Certificado	\$101,920.00	\$7,354.00	\$2,548.00	\$3,822.00	\$0.00	\$8,281.00	\$56,693.00	\$5,096.00	\$5,096.00	\$2,548.00	\$0.00	\$0.00	\$0.00	\$91,438.00	\$10,482.00
73-2-010 Fichas de Ingreso Licenciaturas	\$183,750.00	\$0.00	\$7,875.00	\$15,750.00	\$17,850.00	\$18,375.00	\$69,305.00	\$3,675.00	\$32,025.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$168,005.00	\$15,745.00
73-2-012 Tarjeta de impresión	\$6,750.00	\$717.00	\$837.00	\$324.00	\$135.00	\$216.00	\$216.00	\$108.00	\$1,107.00	\$459.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$2,631.00
73-2-013 Kardex	\$5,700.00	\$171.00	\$969.00	\$1,881.00	\$57.00	\$399.00	\$570.00	\$285.00	\$342.00	\$912.00	\$0.00	\$0.00	\$0.00	\$5,586.00	\$114.00
73-2-015 Trámite de revalidaciones /equivalen	\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$669.00
73-2-016 Alta de internet en equipos persona	\$14,660.00	\$1,712.00	\$3,120.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,410.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$14,660.00	\$0.00
73-2-017 Examen global de curso ordinario	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00
73-2-018 Examen global de Inglés	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$7,840.00
73-2-019 Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,276.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021 Baja definitiva	\$13,975.00	\$0.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$2,795.00	\$11,180.00
73-2-022 Registro extemporáneo	\$31,975.00	\$10,525.00	\$3,315.00	\$195.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$15,405.00	\$195.00	\$0.00	\$0.00	\$0.00	\$31,975.00	\$0.00
73-2-023 Multa centro de información (bibliote	\$1,921.00	\$600.00	\$640.00	\$36.00	\$40.00	\$60.00	\$184.00	\$168.00	\$148.00	\$25.00	\$0.00	\$0.00	\$0.00	\$1,921.00	\$0.00
73-2-024 Constancia de inicio de servicio soc	\$5,959.00	\$0.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,251.00	\$472.00	\$0.00	\$0.00	\$0.00	\$5,959.00	\$0.00
73-2-025 Duplicado de acta de titulación	\$3,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.00
73-2-026 Aportación Voluntaria	\$15,985.00	\$834.00	\$159.00	\$5,418.00	\$819.00	\$2,144.00	\$4,432.00	\$309.00	\$1,858.00	\$12.00	\$0.00	\$0.00	\$0.00	\$15,985.00	\$0.00
73-2-027 Productos Financieros	\$122,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,383.00
73-2-028 Aportación Fotocopiado	\$11,000.00	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$0.00	\$0.00	\$0.00	\$8,004.00	\$2,996.00
73-2-029 Centro de Idiomas	\$422,000.00	\$2,800.00	\$33,950.00	\$43,600.00	\$28,750.00	\$24,900.00	\$24,125.00	\$800.00	\$49,200.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$212,525.00	\$209,475.00
91 Transferencias y Asignaciones	\$73,590,037.00	\$5,251,432.00	\$8,422,432.00	\$6,483,432.00	\$5,331,432.00	\$5,483,432.00	\$7,872,432.00	\$6,504,432.00	\$5,331,432.00	\$5,421,432.00	\$0.00	\$0.00	\$0.00	\$55,901,886.00	\$17,688,149.00
91-001 Recurso Federal	\$37,632,843.00	\$2,255,000.00	\$5,426,000.00	\$3,487,000.00	\$2,335,000.00	\$2,487,000.00	\$4,676,000.00	\$3,508,000.00	\$2,335,000.00	\$2,425,000.00	\$0.00	\$0.00	\$0.00	\$28,934,000.00	\$8,698,843.00
91-002 Recurso Estatal	\$35,957,194.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$0.00	\$0.00	\$0.00	\$26,967,886.00	\$8,989,308.00
Total	\$75,122,411.00	\$5,302,202.50	\$8,505,728.50	\$6,575,810.50	\$5,407,572.50	\$5,569,946.50	\$7,866,897.50	\$6,525,751.00	\$5,493,650.50	\$5,505,428.50	\$0.00	\$0.00	\$0.00	\$56,766,788.00	\$18,355,623.00

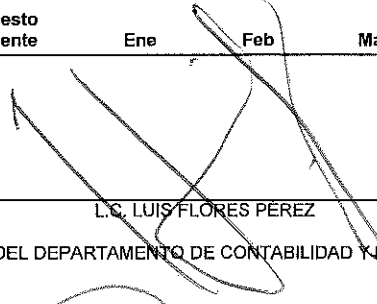


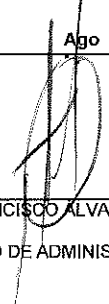
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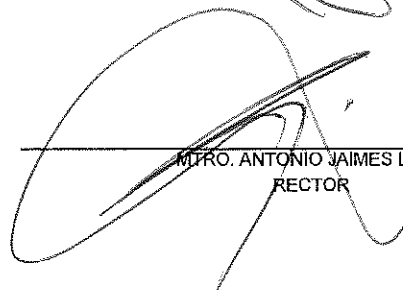
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L.C. LUIS FLORES PEREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN


Mtro. ANTONIO JAIMES LUNA
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