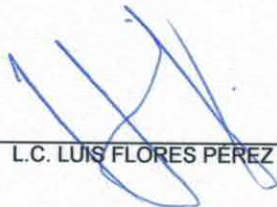


| Concepto           | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|--------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                    | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| 1 Gasto Corriente  | \$71,142,334.03        | \$460,127.94                    | \$71,602,461.97        | \$24,385,790.94        | \$24,153,863.47        | \$47,216,671.03        |
| 2 Gasto de Capital | \$7,479,839.97         | \$5,810,948.43                  | \$13,290,788.40        | \$4,143,741.31         | \$4,143,741.31         | \$9,147,047.09         |
| <b>Total</b>       | <b>\$78,622,174.00</b> | <b>\$6,271,076.37</b>           | <b>\$84,893,250.37</b> | <b>\$28,529,532.25</b> | <b>\$28,297,604.78</b> | <b>\$56,363,718.12</b> |

  
L.C. LUIS FLORES PÉREZ

JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

  
ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS

SECRETARIO DE ADMINISTRACIÓN

  
DR. FIDEL RAMOS ZALAPA

RECTOR