

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOCACAN
Estado Analítico Mensual de Ingresos
 Al 30/sep./2020



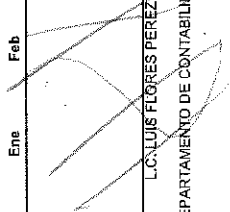
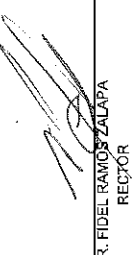

Dr. Emma Vélaz
 Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión: 05/oct/2020 12:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (vigente - total)	Diferencia (vigente - total)
73	Ingreso por Venta de Bienes y Preste	\$99,238.26	\$101,015.00	\$66,424.66	\$7,960.00	\$14,460.00	\$104,089.00	\$37,799.00	\$152,967.00	\$106,942.00	\$0.00	\$0.00	\$0.00	\$709,652.82	\$700,431.08
73-2	Ingresos por Venta de Servicios de	\$99,238.26	\$101,015.00	\$66,424.66	\$7,960.00	\$14,460.00	\$104,089.00	\$37,799.00	\$152,967.00	\$106,942.00	\$0.00	\$0.00	\$0.00	\$709,652.82	\$700,431.08
73-2-001	Constancias con calificación	\$310.00	\$1,116.00	\$1,060.00	\$0.00	\$62.00	\$82.00	\$82.00	\$744.00	\$868.00	\$0.00	\$0.00	\$0.00	\$5,084.00	\$7,006.00
73-2-002	Constancia sin calificación	\$1,320.00	\$1,500.00	\$300.00	\$60.00	\$180.00	\$420.00	\$120.00	\$900.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$22,800.00
73-2-003	Credencial	\$2,684.00	\$2,013.00	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00	\$810.00	\$0.00	\$0.00	\$0.00	\$7,016.00	\$17,386.00
73-2-004	Resello de credencial	\$2,847.00	\$6,867.00	\$1,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.00	\$912.00	\$0.00	\$0.00	\$0.00	\$12,055.00	\$28,945.00
73-2-005	Reposición de credencial	\$424.00	\$212.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$0.00	\$0.00	\$1,186.00	\$654.00
73-2-006	Titulación	\$40,000.00	\$36,000.00	\$30,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$10,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$93,000.00
73-2-007	Diplomado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$100,800.00
73-2-008	Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
73-2-009	Certificado	\$1,300.00	\$650.00	\$0.00	\$0.00	\$0.00	\$14,275.00	\$46,193.00	\$25,350.00	\$650.00	\$0.00	\$0.00	\$0.00	\$39,375.00	\$15,625.00
73-2-010	Fichas de ingreso Licenciaturas	\$0.00	\$22,050.00	\$23,626.00	\$6,300.00	\$11,025.00	\$59,326.00	\$8,945.00	\$28,875.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$164,395.00	\$19,355.00
73-2-011	Inscripción y reinscripción Maestría	\$72,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,558.00	\$11,192.00	\$0.00	\$0.00	\$0.00	\$72,750.00	\$0.00
73-2-012	Tarjeta de Impresión	\$6,750.00	\$513.00	\$106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.00	\$5,319.00
73-2-013	Kardex	\$5,900.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.00	\$4,543.00
73-2-014	Fichas de ingreso Maestrías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$656.00	\$9,370.00	\$279.00	\$0.00	\$0.00	\$0.00	\$10,323.00	\$-10,323.00
73-2-015	Trámite de revalidaciones/Equivalente	\$992.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00	\$446.00
73-2-016	Alta de Informat en equipos persona	\$9,380.00	\$3,434.00	\$646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$1,480.00
73-2-017	Examen global de curso ordinario	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00
73-2-018	Examen global de Inglés	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00
73-2-019	Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,276.00
73-2-020	Duplicado de certificado	\$1,917.00	\$0.00	\$658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658.00	\$0.00
73-2-021	Baja definitiva	\$13,975.00	\$0.00	\$1,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$2,236.00	\$11,738.00
73-2-022	Registro extemporáneo	\$30,000.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$23,400.00	\$6,600.00
73-2-023	Multa centro de información (bibliot)	\$1,336.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	\$616.00	\$0.00	\$0.00	\$0.00	\$1,336.00	\$0.00
73-2-024	Constancia de inicio de servicio suc	\$6,319.00	\$1,092.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,658.00	\$2,124.00	\$0.00	\$0.00	\$0.00	\$8,319.00	\$0.00
73-2-025	Duplicado de acta de titulación	\$3,356.00	\$1,678.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.00	\$0.00
73-2-026	Aportación Voluntaria	\$26,598.26	\$4,337.26	\$2,726.00	\$1,005.00	\$5,183.00	\$4,891.00	\$924.00	\$2,748.00	\$2,692.00	\$0.00	\$0.00	\$0.00	\$26,598.26	\$0.00
73-2-027	Registro de Título en el Estado	\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$0.00
73-2-028	Aportación Fotocopiado	\$12,100.00	\$0.00	\$476.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476.66	\$11,623.34
73-2-029	Centro de Idiomas	\$169,616.74	\$13,600.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,600.00	\$3,600.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$54,900.00	\$100,716.74
81	Transferencias y Asignaciones	\$77,323,490.00	\$3,110,599.00	\$9,664,599.00	\$7,260,444.00	\$6,789,999.00	\$6,274,599.00	\$6,981,599.00	\$5,692,599.00	\$5,692,599.00	\$0.00	\$0.00	\$0.00	\$59,957,236.00	\$18,366,254.00
91-001	Recurso Federal	\$38,717,445.00	\$3,354,000.00	\$3,871,000.00	\$2,679,000.00	\$2,682,000.00	\$2,162,000.00	\$3,871,000.00	\$2,592,000.00	\$2,592,000.00	\$0.00	\$0.00	\$0.00	\$29,695,000.00	\$9,024,445.00
91-002	Recurso Estatal	\$38,606,045.00	\$3,110,599.00	\$5,389,444.00	\$4,110,999.00	\$4,110,999.00	\$4,110,599.00	\$3,110,599.00	\$3,110,599.00	\$3,110,599.00	\$0.00	\$0.00	\$0.00	\$29,274,236.00	\$9,331,809.00
Total		\$78,793,974.00	\$3,209,938.26	\$15,366,614.00	\$11,786,999.00	\$11,707,756.00	\$10,376,988.00	\$10,379,388.00	\$8,844,646.00	\$8,719,541.00	\$0.00	\$0.00	\$0.00	\$59,596,888.82	\$19,056,586.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
 Al 30/sep./2020

Fecha y hora de Impresión | 05/oct/2020 | 12:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia Total (Vigente - Total)
															
		LIC. LUIS FLORES PEREZ JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS													
															
		DR. FIDEL RAMOS ZALAPA RECTOR													
															
		ARO. JOSE FRANCISCO ALVAREZ CORTES SECRETARIO DE ADMINISTRACIÓN													