



Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2021

Fecha y 05/ene./2022

hora de Impresión 12:39 p. m.

Usu: Emma Violeta

Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 73 Ingresos por Venta de Bienes y Prestación de Servicios d | \$1,633,684.00 | \$0.00 | \$1,633,684.00 | \$979,998.67 | \$979,998.67 | \$0.00 | 59.98 % |
| Ingresos por Venta de Servicios de Organismos Descentraliz | \$1,633,684.00 | \$0.00 | \$1,633,684.00 | \$979,998.67 | \$979,998.67 | \$0.00 | 59.98 % |
| Constancias con calificación | \$9,920.00 | \$0.00 | \$9,920.00 | \$9,427.00 | \$9,427.00 | \$0.00 | 95.03 % |
| Constancia sin calificación | \$24,000.00 | \$0.00 | \$24,000.00 | \$28,300.00 | \$28,300.00 | \$0.00 | 117.91 % |
| Credencial | \$21,350.00 | \$0.00 | \$21,350.00 | \$9,699.00 | \$9,699.00 | \$0.00 | 45.42 % |
| Resello de credencial | \$27,300.00 | \$0.00 | \$27,300.00 | \$9,519.00 | \$9,519.00 | \$0.00 | 34.86 % |
| Reposición de credencial | \$2,120.00 | \$0.00 | \$2,120.00 | \$848.00 | \$848.00 | \$0.00 | 40.00 % |
| Titulación | \$600,000.00 | \$0.00 | \$600,000.00 | \$313,836.00 | \$313,836.00 | \$0.00 | 52.30 % |
| Diplomado | \$72,000.00 | \$0.00 | \$72,000.00 | \$1,800.00 | \$1,800.00 | \$0.00 | 2.50 % |
| Recargos Centro de Idiomas | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Certificado | \$104,000.00 | \$0.00 | \$104,000.00 | \$87,750.01 | \$87,750.01 | \$0.00 | 84.37 % |
| Fichas de ingreso Licenciaturas | \$168,137.00 | \$0.00 | \$168,137.00 | \$118,125.00 | \$118,125.00 | \$0.00 | 70.25 % |
| Inscripción y reinscripción Maestría | \$212,629.00 | \$0.00 | \$212,629.00 | \$226,621.00 | \$226,621.00 | \$0.00 | 106.58 % |
| Tarjeta de impresión | \$5,400.00 | \$0.00 | \$5,400.00 | \$135.00 | \$135.00 | \$0.00 | 2.50 % |
| Kardex | \$5,310.00 | \$0.00 | \$5,310.00 | \$236.00 | \$236.00 | \$0.00 | 4.44 % |
| Fichas de ingreso Maestrías | \$19,809.00 | \$0.00 | \$19,809.00 | \$19,809.00 | \$19,809.00 | \$0.00 | 100.00 % |
| Trámite de revalidaciones /equivalencias | \$892.00 | \$0.00 | \$892.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Alta de Internet en equipos personales | \$7,020.00 | \$0.00 | \$7,020.00 | \$4,680.00 | \$4,680.00 | \$0.00 | 66.66 % |
| Examen global de curso ordinario | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Examen global de Inglés | \$2,240.00 | \$0.00 | \$2,240.00 | \$1,200.00 | \$1,200.00 | \$0.00 | 53.57 % |
| Certificado parcial | \$1,914.00 | \$0.00 | \$1,914.00 | \$1,277.00 | \$1,277.00 | \$0.00 | 66.71 % |
| Duplicado de certificado | \$1,917.00 | \$0.00 | \$1,917.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Baja definitiva | \$16,770.00 | \$0.00 | \$16,770.00 | \$3,913.00 | \$3,913.00 | \$0.00 | 23.33 % |
| Registro extemporáneo | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,800.00 | \$5,800.00 | \$0.00 | 19.33 % |
| Multa centro de información (biblioteca) | \$400.00 | \$0.00 | \$400.00 | \$296.00 | \$296.00 | \$0.00 | 74.00 % |
| Constancia de inicio de servicio social | \$5,900.00 | \$0.00 | \$5,900.00 | \$3,422.00 | \$3,422.00 | \$0.00 | 58.00 % |
| Duplicado de acta de titulación | \$3,356.00 | \$0.00 | \$3,356.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aportación Voluntaria | \$150,000.00 | \$0.00 | \$150,000.00 | \$18,699.00 | \$18,699.00 | \$0.00 | 12.46 % |
| Aportación Fotocopiado | \$12,100.00 | \$0.00 | \$12,100.00 | \$3,006.66 | \$3,006.66 | \$0.00 | 24.84 % |
| Centro de Idiomas | \$126,000.00 | \$0.00 | \$126,000.00 | \$111,600.00 | \$111,600.00 | \$0.00 | 88.57 % |
| 91 Transferencias y Asignaciones | \$79,785,782.00 | \$620,322.00 | \$80,406,104.00 | \$80,406,104.00 | \$78,851,024.00 | \$1,555,080.00 | 98.06 % |
| Recurso Federal | \$39,906,814.00 | \$0.00 | \$39,906,814.00 | \$39,906,814.00 | \$39,906,814.00 | \$0.00 | 100.00 % |
| Recurso Estatal | \$39,878,968.00 | \$0.00 | \$39,878,968.00 | \$39,878,968.00 | \$38,323,888.00 | \$1,555,080.00 | 96.10 % |



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| Programa Apoyo Regreso a Clases | \$0.00 | \$620,322.00 | \$620,322.00 | \$620,322.00 | \$620,322.00 | \$0.00 | 100.00 % |
| Total | \$81,419,466.00 | \$620,322.00 | \$82,039,788.00 | \$81,386,102.67 | \$79,831,022.67 | \$1,555,080.00 | 99.20 % |

KARLA FABIOLA BARAJAS PÉREZ
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTÍNEZ
SECRETARIA DE ADMINISTRACIÓN

SERGIO MIGUEL CEDILLO FERNÁNDEZ
RECTOR