



Uar: Enma Viola  
Repr: rptAnalíticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2021**

Fecha y hora de Impresión: 05/ene./2022 12:40 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presta	\$1,633,664.00	\$54,006.00	\$85,524.00	\$49,707.00	\$13,907.00	\$46,566.01	\$181,860.00	\$50,767.00	\$274,721.00	\$70,746.00	\$64,038.00	\$49,804.00	\$38,353.66	\$979,998.67	\$653,666.33
73-2 Ingresos por Venta de Servicios de	\$1,633,664.00	\$54,006.00	\$85,524.00	\$49,707.00	\$13,907.00	\$46,566.01	\$181,860.00	\$50,767.00	\$274,721.00	\$70,746.00	\$64,038.00	\$49,804.00	\$38,353.66	\$979,998.67	\$653,666.33
73-2-001 Constancias con calificación	\$9,920.00	\$124.00	\$806.00	\$4,715.00	\$310.00	\$62.00	\$434.00	\$62.00	\$930.00	\$992.00	\$620.00	\$310.00	\$62.00	\$9,427.00	\$493.00
73-2-002 Constancia sin calificación	\$24,000.00	\$240.00	\$1,140.00	\$8,010.00	\$120.00	\$610.00	\$480.00	\$160.00	\$2,460.00	\$6,100.00	\$9,120.00	\$640.00	\$300.00	\$26,300.00	-\$4,300.00
73-2-003 Credencial	\$21,350.00	\$306.00	\$368.00	\$183.00	\$0.00	\$0.00	\$306.00	\$61.00	\$488.00	\$427.00	\$2,440.00	\$2,928.00	\$2,196.00	\$9,699.00	\$11,651.00
73-2-004 Resello de credencial	\$27,300.00	\$195.00	\$234.00	\$549.00	\$78.00	\$117.00	\$166.00	\$117.00	\$234.00	\$361.00	\$1,950.00	\$2,379.00	\$3,159.00	\$9,519.00	\$17,791.00
73-2-005 Reposición de credencial	\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.00	\$0.00	\$106.00	\$318.00	\$318.00	\$848.00	\$1,272.00
73-2-006 Titulación	\$600,000.00	\$5,000.00	\$25,000.00	\$21,336.00	\$2,600.00	\$20,000.00	\$36,000.00	\$40,000.00	\$46,000.00	\$25,000.00	\$36,000.00	\$35,000.00	\$25,000.00	\$313,836.00	\$286,164.00
73-2-007 Diplomado	\$72,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$70,200.00
73-2-008 Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-2-009 Certificado	\$104,000.00	\$0.00	\$1,300.00	\$660.00	\$0.00	\$6,660.01	\$68,900.00	\$3,250.00	\$660.00	\$5,200.00	\$0.00	\$1,300.00	\$660.00	\$87,760.01	\$16,240.00
73-2-010 Fichas de ingreso Licenciaturas	\$188,137.00	\$0.00	\$12,075.00	\$10,500.00	\$9,975.00	\$16,225.00	\$45,150.00	\$3,675.00	\$18,000.00	\$3,625.00	\$625.00	\$0.00	\$1,575.00	\$118,125.00	\$60,012.00
73-2-011 Inscripción y reinscripción Maestría	\$212,529.00	\$30,758.00	\$19,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,294.00	\$13,990.00	\$6,394.00	\$2,800.00	\$2,798.00	\$226,821.00	-\$13,992.00
73-2-012 Tarjeta de Impresión	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$27.00	\$64.00	\$27.00	\$136.00	\$5,264.00
73-2-013 Kardex	\$5,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$118.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$236.00	\$5,074.00
73-2-014 Fichas de ingreso Maestrías	\$19,809.00	\$0.00	\$0.00	\$0.00	\$279.00	\$1,674.00	\$11,997.00	\$1,953.00	\$3,348.00	\$568.00	\$0.00	\$0.00	\$0.00	\$19,809.00	\$0.00
73-2-015 Trámite de revalidaciones /equivale	\$992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992.00
73-2-016 Alta de internet en equipos persona	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.00	\$3,120.00	\$648.00	\$0.00	\$4,880.00	\$2,340.00
73-2-017 Examen global de curso ordinario	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
73-2-018 Examen global de inglés	\$2,240.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,040.00
73-2-019 Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$637.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021 Baja definitiva	\$16,770.00	\$0.00	\$1,116.00	\$1,677.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$3,913.00	\$12,857.00
73-2-022 Registro extemporáneo	\$30,000.00	\$1,400.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$24,200.00
73-2-023 Multa centro de información (bibliot)	\$400.00	\$0.00	\$0.00	\$9.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$144.00	\$120.00	\$296.00	\$104.00
73-2-024 Constancia de inicio de servicio soc	\$5,900.00	\$413.00	\$709.00	\$1,003.00	\$0.00	\$118.00	\$59.00	\$0.00	\$590.00	\$285.00	\$236.00	\$0.00	\$0.00	\$3,422.00	\$2,478.00
73-2-025 Duplicado de acta de titulación	\$3,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,366.00
73-2-026 Aportación Voluntaria	\$150,000.00	\$70.00	\$2,590.00	\$438.00	\$70.00	\$1,910.00	\$4,920.00	\$1,351.00	\$94.00	\$3,137.00	\$1,392.00	\$1,386.00	\$1,342.00	\$18,699.00	\$131,301.00
73-2-028 Aportación Fotocopiado	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$806.66	\$3,006.66	\$9,093.34
73-2-029 Centro de Idiomas	\$126,000.00	\$12,500.00	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$14,400.00	\$0.00	\$63,900.00	\$10,800.00	\$0.00	\$1,000.00	\$0.00	\$111,600.00	\$14,400.00
91 Transferencias y Asignaciones	\$80,406,104.00	\$4,593,246.00	\$6,014,246.00	\$8,290,246.00	\$9,600,246.00	\$5,853,246.00	\$8,295,246.00	\$7,025,246.00	\$5,809,246.00	\$5,794,246.00	\$7,002,246.00	\$7,606,246.00	\$4,223,398.00	\$60,406,104.00	\$0.00
91-001 Recurso Federal	\$39,906,814.00	\$1,270,000.00	\$2,691,000.00	\$4,987,000.00	\$6,277,000.00	\$2,530,000.00	\$4,872,000.00	\$3,702,000.00	\$2,486,000.00	\$2,471,000.00	\$3,679,000.00	\$4,582,000.00	\$278,814.00	\$39,906,814.00	\$0.00
91-002 Recurso Estatal	\$39,878,068.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$39,878,068.00	\$0.00
91-006 Programa Apoyo Regreso a Clases	\$620,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,322.00	\$0.00
<b>Total</b>	<b>\$82,039,788.00</b>	<b>\$4,847,261.00</b>	<b>\$6,099,770.00</b>	<b>\$8,339,953.00</b>	<b>\$9,814,183.00</b>	<b>\$6,809,812.01</b>	<b>\$8,477,106.00</b>	<b>\$7,676,013.00</b>	<b>\$6,083,977.00</b>	<b>\$6,064,982.00</b>	<b>\$7,068,284.00</b>	<b>\$7,385,050.00</b>	<b>\$4,261,761.66</b>	<b>\$81,385,102.67</b>	<b>\$65,885.33</b>



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KARLA FABIOLA BARAJAS PEREZ  
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ  
SECRETARIA DE ADMINISTRACIÓN

SERGIO MIGUEL CEJILLO FERNANDEZ  
RECTOR