



Usc: Emma Violeta
Rep: rptAnalíticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2021

Fecha y hora de Impresión: 05/oct./2021 08:24 p. m.


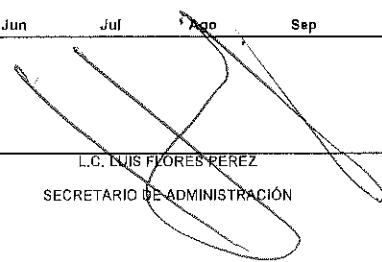
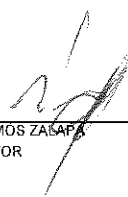
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
73	Ingresos por Venta de Bienes y Preste	\$1,633,684.00	\$54,005.00	\$85,524.00	\$49,707.00	\$13,907.00	\$46,566.01	\$181,880.00	\$50,787.00	\$274,721.00	\$70,746.00	\$0.00	\$0.00	\$0.00	\$827,803.01	\$805,880.99
73-2	Ingresos por Venta de Servicios de	\$1,633,684.00	\$54,005.00	\$85,524.00	\$49,707.00	\$13,907.00	\$46,566.01	\$181,880.00	\$50,787.00	\$274,721.00	\$70,746.00	\$0.00	\$0.00	\$0.00	\$827,803.01	\$805,880.99
73-2-001	Constancias con calificación	\$9,920.00	\$124.00	\$806.00	\$4,715.00	\$310.00	\$82.00	\$434.00	\$62.00	\$930.00	\$992.00	\$0.00	\$0.00	\$0.00	\$8,435.00	\$1,485.00
73-2-002	Constancia sin calificación	\$24,000.00	\$240.00	\$1,140.00	\$6,010.00	\$120.00	\$610.00	\$480.00	\$180.00	\$2,460.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$18,340.00	\$5,660.00
73-2-003	Credencial	\$21,360.00	\$305.00	\$366.00	\$183.00	\$0.00	\$0.00	\$306.00	\$61.00	\$488.00	\$427.00	\$0.00	\$0.00	\$0.00	\$2,136.00	\$19,224.00
73-2-004	Resello de credencial	\$27,300.00	\$195.00	\$234.00	\$649.00	\$78.00	\$117.00	\$166.00	\$117.00	\$234.00	\$361.00	\$0.00	\$0.00	\$0.00	\$2,031.00	\$25,269.00
73-2-005	Reposición de credencial	\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.00	\$2,014.00
73-2-006	Titulación	\$600,000.00	\$5,000.00	\$26,000.00	\$21,336.00	\$2,500.00	\$20,000.00	\$35,000.00	\$40,000.00	\$45,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$216,836.00	\$383,164.00
73-2-007	Diplomado	\$72,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$70,200.00
73-2-008	Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-2-009	Certificado	\$104,000.00	\$0.00	\$1,300.00	\$850.00	\$0.00	\$5,850.01	\$88,900.00	\$3,260.00	\$650.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$85,900.01	\$18,100.00
73-2-010	Fichas de ingreso Licenciaturas	\$168,137.00	\$0.00	\$12,075.00	\$10,600.00	\$9,975.00	\$15,225.00	\$45,150.00	\$3,675.00	\$16,800.00	\$2,625.00	\$0.00	\$0.00	\$0.00	\$116,025.00	\$52,112.00
73-2-011	Inscripción y reinscripción Maestría	\$212,629.00	\$30,759.00	\$19,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,294.00	\$13,990.00	\$0.00	\$0.00	\$0.00	\$212,629.00	\$0.00
73-2-012	Tarjeta de impresión	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$5,373.00
73-2-013	Kardex	\$5,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$118.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$236.00	\$5,074.00
73-2-014	Fichas de ingreso Maestrías	\$19,809.00	\$0.00	\$0.00	\$0.00	\$279.00	\$1,674.00	\$11,997.00	\$1,953.00	\$3,346.00	\$568.00	\$0.00	\$0.00	\$0.00	\$19,809.00	\$0.00
73-2-015	Trámite de revalidaciones /equivalo	\$882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.00
73-2-016	Alta de internet en equipos persona	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$0.00	\$1,014.00	\$6,006.00
73-2-017	Examen global de curso ordinario	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
73-2-018	Examen global de Inglés	\$2,240.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,040.00
73-2-019	Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$637.00
73-2-020	Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021	Baja definitiva	\$16,770.00	\$0.00	\$1,118.00	\$1,677.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$3,913.00	\$12,857.00
73-2-022	Registro extemporáneo	\$30,000.00	\$1,400.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$24,400.00
73-2-023	Multa centro de Información (bibliote)	\$400.00	\$0.00	\$0.00	\$8.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00	\$376.00
73-2-024	Constancia de inicio de servicio soc	\$5,900.00	\$413.00	\$708.00	\$1,003.00	\$0.00	\$118.00	\$59.00	\$0.00	\$59.00	\$295.00	\$0.00	\$0.00	\$0.00	\$3,166.00	\$2,734.00
73-2-025	Duplicado de acta de titulación	\$3,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,368.00
73-2-026	Aportación Voluntaria	\$150,000.00	\$70.00	\$2,590.00	\$438.00	\$70.00	\$1,910.00	\$4,920.00	\$1,351.00	\$94.00	\$3,137.00	\$0.00	\$0.00	\$0.00	\$14,690.00	\$136,420.00
73-2-028	Aportación Fotocopiado	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00
73-2-029	Centro de Idiomas	\$126,000.00	\$12,500.00	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$14,400.00	\$0.00	\$53,900.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$110,600.00	\$15,400.00
91	Transferencias y Asignaciones	\$79,785,782.00	\$4,593,246.00	\$6,014,246.00	\$8,290,246.00	\$9,800,246.00	\$5,853,246.00	\$8,295,246.00	\$7,025,246.00	\$5,809,246.00	\$5,794,246.00	\$0.00	\$0.00	\$0.00	\$61,276,214.00	\$18,510,568.00
91-001	Recurso Federal	\$39,906,814.00	\$1,270,000.00	\$2,691,000.00	\$4,867,000.00	\$6,277,000.00	\$2,530,000.00	\$4,872,000.00	\$3,702,000.00	\$2,486,000.00	\$2,471,000.00	\$0.00	\$0.00	\$0.00	\$31,388,000.00	\$8,640,814.00
91-002	Recurso Estatal	\$39,878,968.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$0.00	\$0.00	\$0.00	\$29,899,214.00	\$9,989,764.00
Total		\$81,419,486.00	\$4,847,261.00	\$6,099,770.00	\$8,339,963.00	\$9,614,163.00	\$6,669,812.01	\$8,477,106.00	\$7,075,615.00	\$6,063,697.00	\$5,664,982.00	\$0.00	\$0.00	\$0.00	\$62,103,617.01	\$19,315,868.99



Usu: Emma Violata
Rep: rptAnaliticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2021

Fecha y hora de Impresión | 05/oct./2021 | 06:24 p. m.

Rubro de Ingreso	Presupuesto Vigante	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	 MTRA. KARLA FABIOLA BARAJAS PEREZ JEFA DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS								 L.C. LUIS FLORES PEREZ SECRETARIO DE ADMINISTRACIÓN						
	 DR. FIDEL RAMOS ZALAPA RECTOR														