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Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/jun./2021

Fecha y hora de impresión | 06/jul./2021
02:46 p. m.



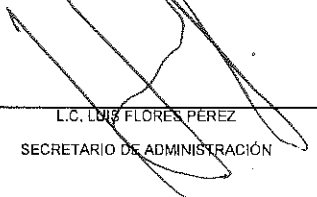
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Prest	\$1,833,884.00	\$54,006.00	\$85,524.00	\$49,707.00	\$13,907.00	\$46,666.01	\$181,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,669.01	\$1,202,114.99
73-2 ingresos por Venta de Servicios de	\$1,833,884.00	\$54,006.00	\$85,524.00	\$49,707.00	\$13,907.00	\$46,666.01	\$181,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,669.01	\$1,202,114.99
73-2-001 Constancias con calificación	\$9,920.00	\$124.00	\$806.00	\$4,715.00	\$310.00	\$62.00	\$434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,451.00	\$3,469.00
73-2-002 Constancia sin calificación	\$24,000.00	\$240.00	\$1,140.00	\$8,010.00	\$120.00	\$610.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	\$13,400.00
73-2-003 Credencial	\$21,350.00	\$306.00	\$366.00	\$183.00	\$0.00	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.00	\$20,184.00
73-2-004 Resello de credencial	\$27,300.00	\$195.00	\$234.00	\$549.00	\$78.00	\$117.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$25,971.00
73-2-005 Reposición de credencial	\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.00
73-2-006 Titulación	\$600,000.00	\$5,000.00	\$25,000.00	\$21,336.00	\$2,500.00	\$20,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,836.00	\$491,164.00
73-2-007 Diplomado	\$72,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$70,200.00
73-2-008 Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-2-009 Certificado	\$104,000.00	\$0.00	\$1,300.00	\$650.00	\$0.00	\$5,850.01	\$68,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,700.01	\$27,299.99
73-2-010 Fichas de Ingreso Licenciaturas	\$183,750.00	\$0.00	\$12,075.00	\$10,500.00	\$9,975.00	\$15,225.00	\$45,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,925.00	\$90,825.00
73-2-011 Inscripción y reinscripción Maestría	\$202,875.00	\$30,756.00	\$19,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,345.00	\$152,530.00
73-2-012 Tarjeta de Impresión	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
73-2-013 Kardex	\$5,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.00	\$5,241.00
73-2-014 Fichas de Ingreso Maestrías	\$13,850.00	\$0.00	\$0.00	\$0.00	\$279.00	\$1,574.00	\$11,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,850.00	\$0.00
73-2-015 Trámite de revalidaciones /equivalente	\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00
73-2-016 Alta de iniamet en equipos persona	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,020.00
73-2-017 Examen global de curso ordinario	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
73-2-018 Examen global de inglés	\$2,240.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,040.00
73-2-019 Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,276.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021 Beje definitiva	\$16,770.00	\$0.00	\$1,116.00	\$1,677.00	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$13,406.00
73-2-022 Registro extemporáneo	\$30,000.00	\$1,400.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$26,000.00
73-2-023 Multa centro de información (bibliote	\$400.00	\$0.00	\$0.00	\$6.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00	\$376.00
73-2-024 Constancia de inicio de servicio soc	\$5,900.00	\$413.00	\$708.00	\$1,003.00	\$0.00	\$118.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.00	\$3,599.00
73-2-025 Duplicado de acta de titulación	\$3,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,366.00
73-2-026 Aportación Voluntaria	\$150,000.00	\$70.00	\$2,560.00	\$438.00	\$70.00	\$1,910.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,998.00	\$140,002.00
73-2-028 Aportación Fotocopiado	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00
73-2-029 Centro de Idiomas	\$128,000.00	\$12,500.00	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$82,100.00
81 Transferencias y Asignaciones	\$79,785,782.00	\$4,593,246.00	\$5,014,246.00	\$8,280,246.00	\$9,600,246.00	\$5,653,246.00	\$8,295,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,648,478.00	\$37,139,308.00
81-001 Recurso Federal	\$39,906,814.00	\$1,270,000.00	\$2,691,000.00	\$4,987,000.00	\$8,277,000.00	\$2,530,000.00	\$4,972,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,707,000.00	\$17,199,814.00
81-002 Recurso Estatal	\$39,878,968.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,941,478.00	\$19,939,492.00
Total	\$81,419,468.00	\$4,847,261.00	\$6,059,770.00	\$18,339,953.00	\$18,614,163.00	\$15,999,812.01	\$18,477,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,078,646.01	\$38,341,420.99



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
															
	MTRA. KARLA FABJOLA BARAJAS PÉREZ JEFA DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS														
															
	DR. FIDEL RAMOS ZALAPA RECTOR														
															
	L.C. LUIS FLORES PÉREZ SECRETARIO DE ADMINISTRACIÓN														