



Uer: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 07/feb./2023
hora de Impresión: 05:18 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 10000 SERVICIOS PERSONALES | \$40,596,100.00 | -\$711,300.00 | \$39,884,800.00 | \$38,218,449.22 | \$1,666,350.78 | \$38,218,449.22 | \$0.00 | \$1,666,350.78 | \$38,218,449.22 | \$37,501,162.49 | \$717,286.73 |
| 11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$22,539,800.00 | \$0.00 | \$22,539,800.00 | \$21,391,556.43 | \$1,148,243.57 | \$21,391,556.43 | \$0.00 | \$1,148,243.57 | \$21,391,556.43 | \$21,391,556.43 | \$0.00 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$22,539,800.00 | \$0.00 | \$22,539,800.00 | \$21,391,556.43 | \$1,148,243.57 | \$21,391,556.43 | \$0.00 | \$1,148,243.57 | \$21,391,556.43 | \$21,391,556.43 | \$0.00 |
| 11301 Sueldos base | \$22,539,800.00 | \$0.00 | \$22,539,800.00 | \$21,391,556.43 | \$1,148,243.57 | \$21,391,556.43 | \$0.00 | \$1,148,243.57 | \$21,391,556.43 | \$21,391,556.43 | \$0.00 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIALES | \$3,863,100.00 | \$0.00 | \$3,863,100.00 | \$3,841,742.76 | \$21,357.24 | \$3,841,742.76 | \$0.00 | \$21,357.24 | \$3,841,742.76 | \$3,841,742.76 | \$0.00 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | \$3,863,100.00 | \$0.00 | \$3,863,100.00 | \$3,841,742.76 | \$21,357.24 | \$3,841,742.76 | \$0.00 | \$21,357.24 | \$3,841,742.76 | \$3,841,742.76 | \$0.00 |
| 13201 Prima vacacional | \$693,400.00 | \$0.00 | \$693,400.00 | \$677,774.93 | \$15,625.07 | \$677,774.93 | \$0.00 | \$15,625.07 | \$677,774.93 | \$677,774.93 | \$0.00 |
| 13202 Aguinaldo o gratificación de fin de año | \$3,169,700.00 | \$0.00 | \$3,169,700.00 | \$3,163,967.83 | \$5,732.17 | \$3,163,967.83 | \$0.00 | \$5,732.17 | \$3,163,967.83 | \$3,163,967.83 | \$0.00 |
| 14000 SEGURIDAD SOCIAL | \$5,550,100.00 | \$0.00 | \$5,550,100.00 | \$5,525,771.17 | \$24,328.83 | \$5,525,771.17 | \$0.00 | \$24,328.83 | \$5,525,771.17 | \$4,808,484.44 | \$717,286.73 |
| 14100 APORTACIONES DE SEGURIDAD SOCIAL | \$3,430,100.00 | \$0.00 | \$3,430,100.00 | \$3,421,459.18 | \$8,640.82 | \$3,421,459.18 | \$0.00 | \$8,640.82 | \$3,421,459.18 | \$3,054,440.00 | \$367,019.18 |
| 14103 Aportaciones al IMSS | \$2,476,100.00 | \$0.00 | \$2,476,100.00 | \$2,474,519.11 | \$1,580.89 | \$2,474,519.11 | \$0.00 | \$1,580.89 | \$2,474,519.11 | \$2,265,120.25 | \$209,398.86 |
| 14105 Aportaciones al seguro de cesantía en edad avanzada y | \$954,000.00 | \$0.00 | \$954,000.00 | \$946,940.07 | \$7,059.93 | \$946,940.07 | \$0.00 | \$7,059.93 | \$946,940.07 | \$789,319.75 | \$157,620.32 |
| 14200 APORTACIONES A FONDOS DE VIVIENDA | \$1,514,300.00 | \$0.00 | \$1,514,300.00 | \$1,503,080.13 | \$11,219.87 | \$1,503,080.13 | \$0.00 | \$11,219.87 | \$1,503,080.13 | \$1,252,889.03 | \$250,191.10 |
| 14202 Aportaciones al INFONAVIT | \$1,514,300.00 | \$0.00 | \$1,514,300.00 | \$1,503,080.13 | \$11,219.87 | \$1,503,080.13 | \$0.00 | \$11,219.87 | \$1,503,080.13 | \$1,252,889.03 | \$250,191.10 |
| 14300 APORTACIONES AL SISTEMA PARA EL RETIRO | \$605,700.00 | \$0.00 | \$605,700.00 | \$601,231.86 | \$4,468.14 | \$601,231.86 | \$0.00 | \$4,468.14 | \$601,231.86 | \$501,155.41 | \$100,076.45 |
| 14301 Aportaciones al Sistema de Ahorro para el Retiro | \$605,700.00 | \$0.00 | \$605,700.00 | \$601,231.86 | \$4,468.14 | \$601,231.86 | \$0.00 | \$4,468.14 | \$601,231.86 | \$501,155.41 | \$100,076.45 |
| 15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$7,214,700.00 | \$0.00 | \$7,214,700.00 | \$6,793,378.86 | \$421,321.14 | \$6,793,378.86 | \$0.00 | \$421,321.14 | \$6,793,378.86 | \$6,793,378.86 | \$0.00 |
| 15400 PRESTACIONES CONTRACTUALES | \$7,214,700.00 | \$0.00 | \$7,214,700.00 | \$6,793,378.86 | \$421,321.14 | \$6,793,378.86 | \$0.00 | \$421,321.14 | \$6,793,378.86 | \$6,793,378.86 | \$0.00 |
| 15401 Prestaciones establecidas por condiciones generales de l | \$7,214,700.00 | \$0.00 | \$7,214,700.00 | \$6,793,378.86 | \$421,321.14 | \$6,793,378.86 | \$0.00 | \$421,321.14 | \$6,793,378.86 | \$6,793,378.86 | \$0.00 |
| 16000 PREVISIONES | \$711,300.00 | -\$711,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC | \$711,300.00 | -\$711,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16102 Creación de plazas | \$711,300.00 | -\$711,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$717,100.00 | \$0.00 | \$717,100.00 | \$666,000.00 | \$51,100.00 | \$666,000.00 | \$0.00 | \$51,100.00 | \$666,000.00 | \$666,000.00 | \$0.00 |
| 17100 ESTÍMULOS | \$717,100.00 | \$0.00 | \$717,100.00 | \$666,000.00 | \$51,100.00 | \$666,000.00 | \$0.00 | \$51,100.00 | \$666,000.00 | \$666,000.00 | \$0.00 |
| 17101 Estímulos por productividad y eficiencia | \$717,100.00 | \$0.00 | \$717,100.00 | \$666,000.00 | \$51,100.00 | \$666,000.00 | \$0.00 | \$51,100.00 | \$666,000.00 | \$666,000.00 | \$0.00 |
| 20000 MATERIALES Y SUMINISTRO | \$9,724,000.00 | -\$199,650.00 | \$9,524,350.00 | \$8,825,884.50 | \$698,465.50 | \$8,797,892.50 | \$27,992.00 | \$726,457.50 | \$8,797,892.50 | \$8,797,892.50 | \$0.00 |
| 21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$2,925,000.00 | -\$694,850.00 | \$2,030,150.00 | \$1,901,246.72 | \$128,903.28 | \$1,901,246.72 | \$0.00 | \$128,903.28 | \$1,901,246.72 | \$1,901,246.72 | \$0.00 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | \$500,000.00 | -\$125,000.00 | \$375,000.00 | \$368,866.19 | \$6,133.81 | \$368,866.19 | \$0.00 | \$6,133.81 | \$368,866.19 | \$368,866.19 | \$0.00 |
| 21101 Materiales y útiles de oficina | \$500,000.00 | -\$125,000.00 | \$375,000.00 | \$368,866.19 | \$6,133.81 | \$368,866.19 | \$0.00 | \$6,133.81 | \$368,866.19 | \$368,866.19 | \$0.00 |
| 21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | \$100,000.00 | \$0.00 | \$100,000.00 | \$92,618.37 | \$7,381.63 | \$92,618.37 | \$0.00 | \$7,381.63 | \$92,618.37 | \$92,618.37 | \$0.00 |
| 21201 Materiales y útiles de impresión y reproducción | \$100,000.00 | \$0.00 | \$100,000.00 | \$92,618.37 | \$7,381.63 | \$92,618.37 | \$0.00 | \$7,381.63 | \$92,618.37 | \$92,618.37 | \$0.00 |
| 21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC | \$546,000.00 | -\$194,150.00 | \$351,850.00 | \$327,989.74 | \$23,860.26 | \$327,989.74 | \$0.00 | \$23,860.26 | \$327,989.74 | \$327,989.74 | \$0.00 |
| 21401 Materiales y útiles para el procesamiento en equipos y bic | \$546,000.00 | -\$194,150.00 | \$351,850.00 | \$327,989.74 | \$23,860.26 | \$327,989.74 | \$0.00 | \$23,860.26 | \$327,989.74 | \$327,989.74 | \$0.00 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$1,415,000.00 | -\$573,500.00 | \$841,500.00 | \$749,972.70 | \$91,527.30 | \$749,972.70 | \$0.00 | \$91,527.30 | \$749,972.70 | \$749,972.70 | \$0.00 |
| 21501 Material de apoyo informático | \$400,000.00 | -\$158,500.00 | \$241,500.00 | \$200,000.00 | \$41,500.00 | \$200,000.00 | \$0.00 | \$41,500.00 | \$200,000.00 | \$200,000.00 | \$0.00 |



Usr: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 07/feb./2023
05:18 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 21502 Material para Información en actividades de Investigación | \$1,015,000.00 | -\$415,000.00 | \$600,000.00 | \$549,972.70 | \$50,027.30 | \$549,972.70 | \$0.00 | \$50,027.30 | \$549,972.70 | \$549,972.70 | \$0.00 |
| 21600 MATERIAL DE LIMPIEZA | \$360,000.00 | -\$5,000.00 | \$355,000.00 | \$354,999.72 | \$0.28 | \$354,999.72 | \$0.00 | \$0.28 | \$354,999.72 | \$354,999.72 | \$0.00 |
| 21601 Material de limpieza | \$360,000.00 | -\$5,000.00 | \$355,000.00 | \$354,999.72 | \$0.28 | \$354,999.72 | \$0.00 | \$0.28 | \$354,999.72 | \$354,999.72 | \$0.00 |
| 21700 MATERIALES Y ÚTILES DE ENSEÑANZA | \$4,000.00 | \$2,800.00 | \$6,800.00 | \$6,800.00 | \$0.00 | \$6,800.00 | \$0.00 | \$0.00 | \$6,800.00 | \$6,800.00 | \$0.00 |
| 21701 Materiales y suministros para planteles educativos | \$4,000.00 | \$2,800.00 | \$6,800.00 | \$6,800.00 | \$0.00 | \$6,800.00 | \$0.00 | \$0.00 | \$6,800.00 | \$6,800.00 | \$0.00 |
| 22000 ALIMENTOS Y UTENSILIOS | \$500,000.00 | -\$125,000.00 | \$375,000.00 | \$367,325.52 | \$7,674.48 | \$359,285.52 | \$8,040.00 | \$15,714.48 | \$359,285.52 | \$359,285.52 | \$0.00 |
| 22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$500,000.00 | -\$125,000.00 | \$375,000.00 | \$367,325.52 | \$7,674.48 | \$359,285.52 | \$8,040.00 | \$15,714.48 | \$359,285.52 | \$359,285.52 | \$0.00 |
| 22104 Productos alimenticios para el personal en las instalaciones | \$500,000.00 | -\$125,000.00 | \$375,000.00 | \$367,325.52 | \$7,674.48 | \$359,285.52 | \$8,040.00 | \$15,714.48 | \$359,285.52 | \$359,285.52 | \$0.00 |
| 24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$1,662,000.00 | \$404,100.00 | \$2,066,100.00 | \$1,907,500.70 | \$158,599.30 | \$1,907,500.70 | \$0.00 | \$158,599.30 | \$1,907,500.70 | \$1,907,500.70 | \$0.00 |
| 24200 CEMENTO Y PRODUCTOS DE CONCRETO | \$50,000.00 | \$0.00 | \$50,000.00 | \$49,861.27 | \$138.73 | \$49,861.27 | \$0.00 | \$138.73 | \$49,861.27 | \$49,861.27 | \$0.00 |
| 24201 Cemento y productos de concreto | \$50,000.00 | \$0.00 | \$50,000.00 | \$49,861.27 | \$138.73 | \$49,861.27 | \$0.00 | \$138.73 | \$49,861.27 | \$49,861.27 | \$0.00 |
| 24400 MADERA Y PRODUCTOS DE MADERA | \$233,000.00 | -\$3,000.00 | \$230,000.00 | \$229,269.00 | \$731.00 | \$229,269.00 | \$0.00 | \$731.00 | \$229,269.00 | \$229,269.00 | \$0.00 |
| 24401 Madera y productos de madera | \$233,000.00 | -\$3,000.00 | \$230,000.00 | \$229,269.00 | \$731.00 | \$229,269.00 | \$0.00 | \$731.00 | \$229,269.00 | \$229,269.00 | \$0.00 |
| 24500 VIDRIO Y PRODUCTOS DE VIDRIO | \$30,000.00 | \$23,500.00 | \$53,500.00 | \$53,500.00 | \$0.00 | \$53,500.00 | \$0.00 | \$0.00 | \$53,500.00 | \$53,500.00 | \$0.00 |
| 24501 Vidrio y productos de vidrio | \$30,000.00 | \$23,500.00 | \$53,500.00 | \$53,500.00 | \$0.00 | \$53,500.00 | \$0.00 | \$0.00 | \$53,500.00 | \$53,500.00 | \$0.00 |
| 24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO | \$610,000.00 | -\$16,000.00 | \$594,000.00 | \$451,054.37 | \$142,945.63 | \$451,054.37 | \$0.00 | \$142,945.63 | \$451,054.37 | \$451,054.37 | \$0.00 |
| 24601 Material eléctrico y electrónico | \$610,000.00 | -\$16,000.00 | \$594,000.00 | \$451,054.37 | \$142,945.63 | \$451,054.37 | \$0.00 | \$142,945.63 | \$451,054.37 | \$451,054.37 | \$0.00 |
| 24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | \$150,000.00 | \$50,000.00 | \$200,000.00 | \$199,349.30 | \$650.70 | \$199,349.30 | \$0.00 | \$650.70 | \$199,349.30 | \$199,349.30 | \$0.00 |
| 24701 Artículos metálicos para la construcción | \$150,000.00 | \$50,000.00 | \$200,000.00 | \$199,349.30 | \$650.70 | \$199,349.30 | \$0.00 | \$650.70 | \$199,349.30 | \$199,349.30 | \$0.00 |
| 24800 MATERIALES COMPLEMENTARIOS | \$387,000.00 | \$149,600.00 | \$536,600.00 | \$533,125.94 | \$3,474.06 | \$533,125.94 | \$0.00 | \$3,474.06 | \$533,125.94 | \$533,125.94 | \$0.00 |
| 24801 Materiales complementarios | \$387,000.00 | \$149,600.00 | \$536,600.00 | \$533,125.94 | \$3,474.06 | \$533,125.94 | \$0.00 | \$3,474.06 | \$533,125.94 | \$533,125.94 | \$0.00 |
| 24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC | \$202,000.00 | \$200,000.00 | \$402,000.00 | \$391,340.82 | \$10,659.18 | \$391,340.82 | \$0.00 | \$10,659.18 | \$391,340.82 | \$391,340.82 | \$0.00 |
| 24901 Otros materiales y artículos de construcción y reparación | \$202,000.00 | \$200,000.00 | \$402,000.00 | \$391,340.82 | \$10,659.18 | \$391,340.82 | \$0.00 | \$10,659.18 | \$391,340.82 | \$391,340.82 | \$0.00 |
| 25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB | \$1,845,000.00 | \$363,100.00 | \$2,208,100.00 | \$2,086,026.88 | \$122,073.12 | \$2,086,026.88 | \$0.00 | \$122,073.12 | \$2,086,026.88 | \$2,086,026.88 | \$0.00 |
| 25100 PRODUCTOS QUÍMICOS BÁSICOS | \$1,065,000.00 | \$28,100.00 | \$1,093,100.00 | \$1,086,839.35 | \$6,260.65 | \$1,086,839.35 | \$0.00 | \$6,260.65 | \$1,086,839.35 | \$1,086,839.35 | \$0.00 |
| 25101 Productos químicos básicos | \$1,065,000.00 | \$28,100.00 | \$1,093,100.00 | \$1,086,839.35 | \$6,260.65 | \$1,086,839.35 | \$0.00 | \$6,260.65 | \$1,086,839.35 | \$1,086,839.35 | \$0.00 |
| 25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$30,000.00 | \$5,000.00 | \$35,000.00 | \$34,873.00 | \$127.00 | \$34,873.00 | \$0.00 | \$127.00 | \$34,873.00 | \$34,873.00 | \$0.00 |
| 25301 Medicinas y productos farmacéuticos | \$30,000.00 | \$5,000.00 | \$35,000.00 | \$34,873.00 | \$127.00 | \$34,873.00 | \$0.00 | \$127.00 | \$34,873.00 | \$34,873.00 | \$0.00 |
| 25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25401 Materiales, accesorios y suministros médicos | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB | \$700,000.00 | \$380,000.00 | \$1,080,000.00 | \$964,314.53 | \$115,685.47 | \$964,314.53 | \$0.00 | \$115,685.47 | \$964,314.53 | \$964,314.53 | \$0.00 |
| 25501 Materiales, accesorios y suministros de laboratorio | \$700,000.00 | \$380,000.00 | \$1,080,000.00 | \$964,314.53 | \$115,685.47 | \$964,314.53 | \$0.00 | \$115,685.47 | \$964,314.53 | \$964,314.53 | \$0.00 |
| 26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$18,925.51 | \$1,074.49 | \$18,925.51 | \$0.00 | \$1,074.49 | \$18,925.51 | \$18,925.51 | \$0.00 |
| 26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$18,925.51 | \$1,074.49 | \$18,925.51 | \$0.00 | \$1,074.49 | \$18,925.51 | \$18,925.51 | \$0.00 |
| 26105 Combustibles, lubricantes y aditivos para maquinaria y ec | \$20,000.00 | \$0.00 | \$20,000.00 | \$18,925.51 | \$1,074.49 | \$18,925.51 | \$0.00 | \$1,074.49 | \$18,925.51 | \$18,925.51 | \$0.00 |



Usu: Emma Viejela
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 07/feb./2023
hora de Impresión 05:18 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$765,000.00 | -\$28,300.00 | \$736,700.00 | \$729,736.05 | \$6,963.95 | \$709,784.05 | \$19,952.00 | \$26,915.95 | \$709,784.05 | \$709,784.05 | \$0.00 |
| 27100 VESTUARIO Y UNIFORMES | \$290,000.00 | \$43,600.00 | \$333,600.00 | \$333,600.00 | \$0.00 | \$313,648.00 | \$19,952.00 | \$19,952.00 | \$313,648.00 | \$313,648.00 | \$0.00 |
| 27101 Vestuario y uniformes | \$290,000.00 | \$43,600.00 | \$333,600.00 | \$333,600.00 | \$0.00 | \$313,648.00 | \$19,952.00 | \$19,952.00 | \$313,648.00 | \$313,648.00 | \$0.00 |
| 27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | \$210,000.00 | \$29,000.00 | \$239,000.00 | \$236,363.00 | \$2,637.00 | \$236,363.00 | \$0.00 | \$2,637.00 | \$236,363.00 | \$236,363.00 | \$0.00 |
| 27201 Prendas de protección personal | \$210,000.00 | \$11,500.00 | \$221,500.00 | \$218,981.56 | \$2,518.44 | \$218,981.56 | \$0.00 | \$2,518.44 | \$218,981.56 | \$218,981.56 | \$0.00 |
| 27202 Materiales preventivos y de señalamientos | \$0.00 | \$17,500.00 | \$17,500.00 | \$17,381.44 | \$118.56 | \$17,381.44 | \$0.00 | \$118.56 | \$17,381.44 | \$17,381.44 | \$0.00 |
| 27300 ARTÍCULOS DEPORTIVOS | \$265,000.00 | -\$100,900.00 | \$164,100.00 | \$159,773.05 | \$4,326.95 | \$159,773.05 | \$0.00 | \$4,326.95 | \$159,773.05 | \$159,773.05 | \$0.00 |
| 27301 Artículos deportivos | \$265,000.00 | -\$100,900.00 | \$164,100.00 | \$159,773.05 | \$4,326.95 | \$159,773.05 | \$0.00 | \$4,326.95 | \$159,773.05 | \$159,773.05 | \$0.00 |
| 29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO | \$2,007,000.00 | \$81,300.00 | \$2,088,300.00 | \$1,815,123.12 | \$273,176.88 | \$1,815,123.12 | \$0.00 | \$273,176.88 | \$1,815,123.12 | \$1,815,123.12 | \$0.00 |
| 29100 HERRAMIENTAS MENORES | \$149,000.00 | \$39,500.00 | \$188,500.00 | \$171,829.84 | \$16,670.16 | \$171,829.84 | \$0.00 | \$16,670.16 | \$171,829.84 | \$171,829.84 | \$0.00 |
| 29101 Herramientas menores | \$149,000.00 | \$39,500.00 | \$188,500.00 | \$171,829.84 | \$16,670.16 | \$171,829.84 | \$0.00 | \$16,670.16 | \$171,829.84 | \$171,829.84 | \$0.00 |
| 29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO | \$1,348,000.00 | -\$103,200.00 | \$1,244,800.00 | \$1,142,543.02 | \$102,256.98 | \$1,142,543.02 | \$0.00 | \$102,256.98 | \$1,142,543.02 | \$1,142,543.02 | \$0.00 |
| 29401 Refacciones y accesorios para equipo de cómputo | \$1,348,000.00 | -\$103,200.00 | \$1,244,800.00 | \$1,142,543.02 | \$102,256.98 | \$1,142,543.02 | \$0.00 | \$102,256.98 | \$1,142,543.02 | \$1,142,543.02 | \$0.00 |
| 29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO | \$300,000.00 | \$120,600.00 | \$420,600.00 | \$317,638.37 | \$102,961.63 | \$317,638.37 | \$0.00 | \$102,961.63 | \$317,638.37 | \$317,638.37 | \$0.00 |
| 29501 Refacciones y accesorios menores de equipo e instrumentación | \$300,000.00 | \$120,600.00 | \$420,600.00 | \$317,638.37 | \$102,961.63 | \$317,638.37 | \$0.00 | \$102,961.63 | \$317,638.37 | \$317,638.37 | \$0.00 |
| 29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$44,150.39 | \$20,849.61 | \$44,150.39 | \$0.00 | \$20,849.61 | \$44,150.39 | \$44,150.39 | \$0.00 |
| 29601 Refacciones y accesorios menores de equipo de transporte | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$44,150.39 | \$20,849.61 | \$44,150.39 | \$0.00 | \$20,849.61 | \$44,150.39 | \$44,150.39 | \$0.00 |
| 29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO | \$15,000.00 | -\$5,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29701 Refacciones y accesorios menores de equipo de defensa | \$15,000.00 | -\$5,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29800 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y EQUIPO | \$140,000.00 | \$0.00 | \$140,000.00 | \$119,561.50 | \$20,438.50 | \$119,561.50 | \$0.00 | \$20,438.50 | \$119,561.50 | \$119,561.50 | \$0.00 |
| 29801 Refacciones y accesorios menores de maquinaria y otros | \$140,000.00 | \$0.00 | \$140,000.00 | \$119,561.50 | \$20,438.50 | \$119,561.50 | \$0.00 | \$20,438.50 | \$119,561.50 | \$119,561.50 | \$0.00 |
| 29900 REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MATERIALES | \$5,000.00 | \$14,400.00 | \$19,400.00 | \$19,400.00 | \$0.00 | \$19,400.00 | \$0.00 | \$0.00 | \$19,400.00 | \$19,400.00 | \$0.00 |
| 29901 Refacciones y accesorios menores para otros bienes materiales | \$5,000.00 | \$14,400.00 | \$19,400.00 | \$19,400.00 | \$0.00 | \$19,400.00 | \$0.00 | \$0.00 | \$19,400.00 | \$19,400.00 | \$0.00 |
| 30000 SERVICIOS GENERALES | \$33,471,631.96 | \$2,821,933.04 | \$36,293,565.00 | \$33,037,323.93 | \$3,256,241.07 | \$32,972,082.46 | \$65,241.47 | \$3,321,482.54 | \$32,972,082.46 | \$32,869,136.46 | \$102,946.00 |
| 31000 SERVICIOS BÁSICOS | \$1,659,000.00 | \$430,000.00 | \$2,089,000.00 | \$2,077,260.95 | \$11,739.05 | \$2,077,260.95 | \$0.00 | \$11,739.05 | \$2,077,260.95 | \$2,077,260.95 | \$0.00 |
| 31100 ENERGÍA ELÉCTRICA | \$1,100,000.00 | \$150,000.00 | \$1,250,000.00 | \$1,244,408.00 | \$5,592.00 | \$1,244,408.00 | \$0.00 | \$5,592.00 | \$1,244,408.00 | \$1,244,408.00 | \$0.00 |
| 31101 Servicio de energía eléctrica en edificaciones oficiales | \$1,100,000.00 | \$150,000.00 | \$1,250,000.00 | \$1,244,408.00 | \$5,592.00 | \$1,244,408.00 | \$0.00 | \$5,592.00 | \$1,244,408.00 | \$1,244,408.00 | \$0.00 |
| 31200 GAS | \$13,000.00 | \$0.00 | \$13,000.00 | \$9,413.14 | \$3,586.86 | \$9,413.14 | \$0.00 | \$3,586.86 | \$9,413.14 | \$9,413.14 | \$0.00 |
| 31201 Servicio de gas | \$13,000.00 | \$0.00 | \$13,000.00 | \$9,413.14 | \$3,586.86 | \$9,413.14 | \$0.00 | \$3,586.86 | \$9,413.14 | \$9,413.14 | \$0.00 |
| 31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROYECTOS DE TI | \$545,000.00 | \$250,000.00 | \$795,000.00 | \$792,733.06 | \$2,266.94 | \$792,733.06 | \$0.00 | \$2,266.94 | \$792,733.06 | \$792,733.06 | \$0.00 |
| 31701 Servicios de conducción de señales analógicas y digitales | \$545,000.00 | \$250,000.00 | \$795,000.00 | \$792,733.06 | \$2,266.94 | \$792,733.06 | \$0.00 | \$2,266.94 | \$792,733.06 | \$792,733.06 | \$0.00 |
| 31800 SERVICIOS POSTALES Y TELEGRÁFICOS | \$1,000.00 | \$30,000.00 | \$31,000.00 | \$30,706.75 | \$293.25 | \$30,706.75 | \$0.00 | \$293.25 | \$30,706.75 | \$30,706.75 | \$0.00 |
| 31801 Servicio postal | \$1,000.00 | \$30,000.00 | \$31,000.00 | \$30,706.75 | \$293.25 | \$30,706.75 | \$0.00 | \$293.25 | \$30,706.75 | \$30,706.75 | \$0.00 |
| 32000 SERVICIOS DE ARRENDAMIENTO | \$3,860,200.00 | -\$4,619,600.00 | \$2,240,600.00 | \$2,214,969.92 | \$25,630.08 | \$2,214,969.92 | \$0.00 | \$25,630.08 | \$2,214,969.92 | \$2,214,969.92 | \$0.00 |
| 32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADQUISICIÓN | \$1,515,000.00 | -\$272,300.00 | \$1,242,700.00 | \$1,217,069.92 | \$25,630.08 | \$1,217,069.92 | \$0.00 | \$25,630.08 | \$1,217,069.92 | \$1,217,069.92 | \$0.00 |



Usu: Emma Violeta
Repr: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y | 07/feb./2023
hora de Impresión | 05:18 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 32301 Arrendamiento de equipo de cómputo y bienes Informático | \$1,300,000.00 | -\$298,500.00 | \$1,001,500.00 | \$992,194.40 | \$9,305.60 | \$992,194.40 | \$0.00 | \$9,305.60 | \$992,194.40 | \$992,194.40 | \$0.00 |
| 32303 Arrendamiento de fotocopiadoras | \$215,000.00 | \$26,200.00 | \$241,200.00 | \$224,875.52 | \$16,324.48 | \$224,875.52 | \$0.00 | \$16,324.48 | \$224,875.52 | \$224,875.52 | \$0.00 |
| 32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | \$60,000.00 | \$25,000.00 | \$85,000.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$85,000.00 | \$85,000.00 | \$0.00 |
| 32505 Arrendamiento de vehículos terrestres marítimos lacustre | \$60,000.00 | \$25,000.00 | \$85,000.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$85,000.00 | \$85,000.00 | \$0.00 |
| 32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$2,160,200.00 | -\$1,247,300.00 | \$912,900.00 | \$912,900.00 | \$0.00 | \$912,900.00 | \$0.00 | \$0.00 | \$912,900.00 | \$912,900.00 | \$0.00 |
| 32701 Patentes, regalías y otros | \$2,160,200.00 | -\$1,247,300.00 | \$912,900.00 | \$912,900.00 | \$0.00 | \$912,900.00 | \$0.00 | \$0.00 | \$912,900.00 | \$912,900.00 | \$0.00 |
| 32900 OTROS ARRENDAMIENTOS | \$125,000.00 | -\$125,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 32901 Otros arrendamientos | \$125,000.00 | -\$125,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$14,169,000.00 | \$989,580.00 | \$15,158,580.00 | \$13,906,666.76 | \$1,251,913.24 | \$13,859,381.59 | \$47,285.17 | \$1,299,198.41 | \$13,859,381.59 | \$13,859,381.59 | \$0.00 |
| 33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA | \$648,000.00 | \$0.00 | \$648,000.00 | \$256,593.95 | \$391,406.05 | \$256,593.95 | \$0.00 | \$391,406.05 | \$256,593.95 | \$256,593.95 | \$0.00 |
| 33101 Asesorías asociadas a convenios, tratados o acuerdos | \$528,000.00 | \$0.00 | \$528,000.00 | \$139,639.55 | \$388,360.45 | \$139,639.55 | \$0.00 | \$388,360.45 | \$139,639.55 | \$139,639.55 | \$0.00 |
| 33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad | \$120,000.00 | \$0.00 | \$120,000.00 | \$116,954.40 | \$3,045.60 | \$116,954.40 | \$0.00 | \$3,045.60 | \$116,954.40 | \$116,954.40 | \$0.00 |
| 33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PÚBLICA | \$9,193,000.00 | \$2,036,400.00 | \$11,229,400.00 | \$10,738,892.56 | \$490,507.44 | \$10,691,607.39 | \$47,285.17 | \$537,792.61 | \$10,691,607.39 | \$10,691,607.39 | \$0.00 |
| 33301 Servicios de informática | \$750,000.00 | -\$470,000.00 | \$280,000.00 | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 | \$280,000.00 | \$0.00 |
| 33303 Servicios relacionados con certificación de procesos | \$215,000.00 | \$83,100.00 | \$298,100.00 | \$273,833.65 | \$24,266.35 | \$273,833.65 | \$0.00 | \$24,266.35 | \$273,833.65 | \$273,833.65 | \$0.00 |
| 33304 Otros servicios profesionales científicos y técnicos | \$8,228,000.00 | \$2,423,300.00 | \$10,651,300.00 | \$10,185,058.91 | \$466,241.09 | \$10,137,773.74 | \$47,285.17 | \$513,526.26 | \$10,137,773.74 | \$10,137,773.74 | \$0.00 |
| 33400 SERVICIOS DE CAPACITACIÓN | \$1,530,000.00 | -\$1,196,120.00 | \$333,880.00 | \$233,262.17 | \$100,617.83 | \$233,262.17 | \$0.00 | \$100,617.83 | \$233,262.17 | \$233,262.17 | \$0.00 |
| 33401 Servicios de capacitación a servidores públicos | \$1,530,000.00 | -\$1,196,120.00 | \$333,880.00 | \$233,262.17 | \$100,617.83 | \$233,262.17 | \$0.00 | \$100,617.83 | \$233,262.17 | \$233,262.17 | \$0.00 |
| 33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES | \$1,563,000.00 | \$183,300.00 | \$1,746,300.00 | \$1,537,700.04 | \$208,599.96 | \$1,537,700.04 | \$0.00 | \$208,599.96 | \$1,537,700.04 | \$1,537,700.04 | \$0.00 |
| 33601 Servicios relacionados con traducciones | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33603 Impresión de documentos oficiales para la prestación de servicios | \$404,000.00 | -\$43,500.00 | \$360,500.00 | \$360,260.04 | \$239.96 | \$360,260.04 | \$0.00 | \$239.96 | \$360,260.04 | \$360,260.04 | \$0.00 |
| 33604 Impresión y elaboración de material informativo derivado de los servicios | \$1,000,000.00 | \$385,800.00 | \$1,385,800.00 | \$1,177,440.00 | \$208,360.00 | \$1,177,440.00 | \$0.00 | \$208,360.00 | \$1,177,440.00 | \$1,177,440.00 | \$0.00 |
| 33605 Información en medios masivos derivada de la operación de los servicios | \$9,000.00 | -\$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33800 SERVICIOS DE VIGILANCIA | \$1,185,000.00 | \$0.00 | \$1,185,000.00 | \$1,125,066.24 | \$59,933.76 | \$1,125,066.24 | \$0.00 | \$59,933.76 | \$1,125,066.24 | \$1,125,066.24 | \$0.00 |
| 33801 Servicios de vigilancia | \$1,185,000.00 | \$0.00 | \$1,185,000.00 | \$1,125,066.24 | \$59,933.76 | \$1,125,066.24 | \$0.00 | \$59,933.76 | \$1,125,066.24 | \$1,125,066.24 | \$0.00 |
| 33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS | \$50,000.00 | -\$34,000.00 | \$16,000.00 | \$15,151.80 | \$848.20 | \$15,151.80 | \$0.00 | \$848.20 | \$15,151.80 | \$15,151.80 | \$0.00 |
| 33903 Otros servicios profesionales, científicos y técnicos integrados | \$50,000.00 | -\$34,000.00 | \$16,000.00 | \$15,151.80 | \$848.20 | \$15,151.80 | \$0.00 | \$848.20 | \$15,151.80 | \$15,151.80 | \$0.00 |
| 34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$177,900.00 | \$0.00 | \$177,900.00 | \$145,727.78 | \$32,172.22 | \$145,727.78 | \$0.00 | \$32,172.22 | \$145,727.78 | \$145,727.78 | \$0.00 |
| 34100 SERVICIOS FINANCIEROS Y BANCARIOS | \$40,000.00 | \$0.00 | \$40,000.00 | \$22,146.08 | \$17,853.92 | \$22,146.08 | \$0.00 | \$17,853.92 | \$22,146.08 | \$22,146.08 | \$0.00 |
| 34101 Servicios financieros y bancarios | \$40,000.00 | \$0.00 | \$40,000.00 | \$22,146.08 | \$17,853.92 | \$22,146.08 | \$0.00 | \$17,853.92 | \$22,146.08 | \$22,146.08 | \$0.00 |
| 34500 SEGURO DE BIENES PATRIMONIALES | \$130,000.00 | \$0.00 | \$130,000.00 | \$123,581.70 | \$6,418.30 | \$123,581.70 | \$0.00 | \$6,418.30 | \$123,581.70 | \$123,581.70 | \$0.00 |
| 34501 Seguros de bienes patrimoniales | \$130,000.00 | \$0.00 | \$130,000.00 | \$123,581.70 | \$6,418.30 | \$123,581.70 | \$0.00 | \$6,418.30 | \$123,581.70 | \$123,581.70 | \$0.00 |
| 34700 FLETES Y MANIOBRAS | \$7,900.00 | \$0.00 | \$7,900.00 | \$0.00 | \$7,900.00 | \$0.00 | \$0.00 | \$7,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 34701 Fletes y maniobras | \$7,900.00 | \$0.00 | \$7,900.00 | \$0.00 | \$7,900.00 | \$0.00 | \$0.00 | \$7,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$5,343,500.00 | \$855,853.04 | \$6,199,353.04 | \$6,909,858.91 | \$289,896.13 | \$5,905,067.95 | \$4,588.96 | \$294,285.09 | \$5,905,067.95 | \$5,905,067.95 | \$0.00 |



Usu: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y | 07/feb./2023
hora de Impresión | 05:18 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM | \$500,000.00 | \$703,000.00 | \$1,203,000.00 | \$1,198,990.55 | \$4,009.45 | \$1,198,990.55 | \$0.00 | \$4,009.45 | \$1,198,990.55 | \$1,198,990.55 | \$0.00 |
| 35101 Mantenimiento y conservación de inmuebles para la pres | \$500,000.00 | \$703,000.00 | \$1,203,000.00 | \$1,198,990.55 | \$4,009.45 | \$1,198,990.55 | \$0.00 | \$4,009.45 | \$1,198,990.55 | \$1,198,990.55 | \$0.00 |
| 35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$50,000.00 | \$0.00 | \$50,000.00 | \$43,232.03 | \$6,767.97 | \$43,232.03 | \$0.00 | \$6,767.97 | \$43,232.03 | \$43,232.03 | \$0.00 |
| 35201 Instalación, Reparación y Mantenimiento de Mobiliario y t | \$50,000.00 | \$0.00 | \$50,000.00 | \$43,232.03 | \$6,767.97 | \$43,232.03 | \$0.00 | \$6,767.97 | \$43,232.03 | \$43,232.03 | \$0.00 |
| 35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$500,000.00 | -\$419,150.00 | \$80,850.00 | \$74,921.60 | \$5,928.40 | \$74,921.60 | \$0.00 | \$5,928.40 | \$74,921.60 | \$74,921.60 | \$0.00 |
| 35301 Instalación, Reparación y Mantenimiento de Equipo de Cr | \$500,000.00 | -\$419,150.00 | \$80,850.00 | \$74,921.60 | \$5,928.40 | \$74,921.60 | \$0.00 | \$5,928.40 | \$74,921.60 | \$74,921.60 | \$0.00 |
| 35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$700,000.00 | \$367,603.04 | \$1,067,603.04 | \$914,553.48 | \$153,049.56 | \$914,553.48 | \$0.00 | \$153,049.56 | \$914,553.48 | \$914,553.48 | \$0.00 |
| 35401 Instalación, reparación y mantenimiento de equipo e Instr | \$700,000.00 | \$367,603.04 | \$1,067,603.04 | \$914,553.48 | \$153,049.56 | \$914,553.48 | \$0.00 | \$153,049.56 | \$914,553.48 | \$914,553.48 | \$0.00 |
| 35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR. | \$99,000.00 | \$44,400.00 | \$143,400.00 | \$117,782.84 | \$25,617.16 | \$117,782.84 | \$0.00 | \$25,617.16 | \$117,782.84 | \$117,782.84 | \$0.00 |
| 35501 Reparación, mantenimiento y conservación de equipo de | \$99,000.00 | \$44,400.00 | \$143,400.00 | \$117,782.84 | \$25,617.16 | \$117,782.84 | \$0.00 | \$25,617.16 | \$117,782.84 | \$117,782.84 | \$0.00 |
| 35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$952,000.00 | \$80,000.00 | \$1,032,000.00 | \$995,188.78 | \$36,811.22 | \$990,599.82 | \$4,588.96 | \$41,400.18 | \$990,599.82 | \$990,599.82 | \$0.00 |
| 35701 Instalación, reparación, mantenimiento y conservación de | \$952,000.00 | \$80,000.00 | \$1,032,000.00 | \$995,188.78 | \$36,811.22 | \$990,599.82 | \$4,588.96 | \$41,400.18 | \$990,599.82 | \$990,599.82 | \$0.00 |
| 35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | \$1,878,500.00 | \$0.00 | \$1,878,500.00 | \$1,832,367.60 | \$46,132.40 | \$1,832,367.60 | \$0.00 | \$46,132.40 | \$1,832,367.60 | \$1,832,367.60 | \$0.00 |
| 35801 Servicios de limpieza y Manejo de desechos. | \$1,878,500.00 | \$0.00 | \$1,878,500.00 | \$1,832,367.60 | \$46,132.40 | \$1,832,367.60 | \$0.00 | \$46,132.40 | \$1,832,367.60 | \$1,832,367.60 | \$0.00 |
| 35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$664,000.00 | \$80,000.00 | \$744,000.00 | \$732,620.03 | \$11,379.97 | \$732,620.03 | \$0.00 | \$11,379.97 | \$732,620.03 | \$732,620.03 | \$0.00 |
| 35901 Servicios de jardinería y fumigación | \$664,000.00 | \$80,000.00 | \$744,000.00 | \$732,620.03 | \$11,379.97 | \$732,620.03 | \$0.00 | \$11,379.97 | \$732,620.03 | \$732,620.03 | \$0.00 |
| 36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$250,000.00 | \$75,000.00 | \$325,000.00 | \$271,735.80 | \$53,264.20 | \$271,735.80 | \$0.00 | \$53,264.20 | \$271,735.80 | \$271,735.80 | \$0.00 |
| 36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO | \$250,000.00 | \$75,000.00 | \$325,000.00 | \$271,735.80 | \$53,264.20 | \$271,735.80 | \$0.00 | \$53,264.20 | \$271,735.80 | \$271,735.80 | \$0.00 |
| 36201 Difusión de mensajes comerciales para promover la venti | \$250,000.00 | \$75,000.00 | \$325,000.00 | \$271,735.80 | \$53,264.20 | \$271,735.80 | \$0.00 | \$53,264.20 | \$271,735.80 | \$271,735.80 | \$0.00 |
| 37000 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$2,055,205.00 | \$168,109.00 | \$2,223,314.00 | \$1,774,270.38 | \$449,043.62 | \$1,774,270.38 | \$0.00 | \$449,043.62 | \$1,774,270.38 | \$1,774,270.38 | \$0.00 |
| 37100 PASAJES AÉREOS | \$5,500.00 | \$50,000.00 | \$55,500.00 | \$3,000.00 | \$52,500.00 | \$3,000.00 | \$0.00 | \$52,500.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 37101 Pasajes aéreos nacionales | \$5,500.00 | \$50,000.00 | \$55,500.00 | \$3,000.00 | \$52,500.00 | \$3,000.00 | \$0.00 | \$52,500.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 37200 PASAJES TERRESTRES | \$39,000.00 | \$65,000.00 | \$104,000.00 | \$38,655.72 | \$65,344.28 | \$38,655.72 | \$0.00 | \$65,344.28 | \$38,655.72 | \$38,655.72 | \$0.00 |
| 37201 Pasajes terrestres nacionales | \$0.00 | \$65,000.00 | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$0.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37204 Pasajes terrestres nacionales para servidores públicos er | \$39,000.00 | \$0.00 | \$39,000.00 | \$38,655.72 | \$344.28 | \$38,655.72 | \$0.00 | \$344.28 | \$38,655.72 | \$38,655.72 | \$0.00 |
| 37500 VIÁTICOS EN EL PAIS | \$2,010,705.00 | \$53,109.00 | \$2,063,814.00 | \$1,732,614.66 | \$331,199.34 | \$1,732,614.66 | \$0.00 | \$331,199.34 | \$1,732,614.66 | \$1,732,614.66 | \$0.00 |
| 37501 Viáticos nacionales | \$2,010,705.00 | \$53,109.00 | \$2,063,814.00 | \$1,732,614.66 | \$331,199.34 | \$1,732,614.66 | \$0.00 | \$331,199.34 | \$1,732,614.66 | \$1,732,614.66 | \$0.00 |
| 38000 SERVICIOS OFICIALES | \$4,641,826.96 | \$1,792,900.00 | \$6,434,726.96 | \$5,522,709.57 | \$912,017.39 | \$5,509,342.23 | \$13,367.34 | \$925,384.73 | \$5,509,342.23 | \$5,509,342.23 | \$0.00 |
| 38200 GASTOS DE ORDEN SOCIAL Y CULTURAL | \$1,130,626.96 | \$1,231,000.00 | \$2,361,626.96 | \$2,325,588.21 | \$36,038.75 | \$2,312,220.87 | \$13,367.34 | \$49,406.09 | \$2,312,220.87 | \$2,312,220.87 | \$0.00 |
| 38201 Gastos de orden social | \$1,130,626.96 | \$1,231,000.00 | \$2,361,626.96 | \$2,325,588.21 | \$36,038.75 | \$2,312,220.87 | \$13,367.34 | \$49,406.09 | \$2,312,220.87 | \$2,312,220.87 | \$0.00 |
| 38300 CONGRESOS Y CONVENCIONES | \$3,511,200.00 | \$561,900.00 | \$4,073,100.00 | \$3,197,121.36 | \$875,978.64 | \$3,197,121.36 | \$0.00 | \$875,978.64 | \$3,197,121.36 | \$3,197,121.36 | \$0.00 |
| 38301 Congresos y convenciones | \$3,511,200.00 | \$561,900.00 | \$4,073,100.00 | \$3,197,121.36 | \$875,978.64 | \$3,197,121.36 | \$0.00 | \$875,978.64 | \$3,197,121.36 | \$3,197,121.36 | \$0.00 |
| 39000 OTROS SERVICIOS GENERALES | \$1,315,000.00 | \$130,091.00 | \$1,445,091.00 | \$1,214,325.86 | \$230,765.14 | \$1,214,325.86 | \$0.00 | \$230,765.14 | \$1,214,325.86 | \$1,111,379.86 | \$102,946.00 |
| 39200 IMPUESTOS Y DERECHOS | \$215,000.00 | \$94,891.00 | \$309,891.00 | \$276,552.00 | \$33,339.00 | \$276,552.00 | \$0.00 | \$33,339.00 | \$276,552.00 | \$276,552.00 | \$0.00 |
| 39202 Valores de tránsito, placas, tarjetas y calcomanías | \$20,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |



Usr: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y | 07/feb./2023
hora de Impresión | 05:18 p. m.

| Objeto del Gasto | Aprobado | Amplicaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|----------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 39203 Impuesto predial | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 39207 Otros derechos | \$195,000.00 | \$89,891.00 | \$284,891.00 | \$251,552.00 | \$33,339.00 | \$251,552.00 | \$0.00 | \$33,339.00 | \$251,552.00 | \$251,552.00 | \$0.00 |
| 39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | \$300,000.00 | \$35,200.00 | \$335,200.00 | \$140,091.86 | \$195,108.14 | \$140,091.86 | \$0.00 | \$195,108.14 | \$140,091.86 | \$140,091.86 | \$0.00 |
| 39501 Penas, multas, accesorios y actualizaciones | \$300,000.00 | \$35,200.00 | \$335,200.00 | \$140,091.86 | \$195,108.14 | \$140,091.86 | \$0.00 | \$195,108.14 | \$140,091.86 | \$140,091.86 | \$0.00 |
| 39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI | \$800,000.00 | \$0.00 | \$800,000.00 | \$797,682.00 | \$2,318.00 | \$797,682.00 | \$0.00 | \$2,318.00 | \$797,682.00 | \$694,736.00 | \$102,946.00 |
| 39801 Impuesto sobre nóminas y similares | \$800,000.00 | \$0.00 | \$800,000.00 | \$797,682.00 | \$2,318.00 | \$797,682.00 | \$0.00 | \$2,318.00 | \$797,682.00 | \$694,736.00 | \$102,946.00 |
| 50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$183,000.00 | \$183,000.00 | \$0.00 | \$183,000.00 | \$0.00 | \$0.00 | \$183,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$97,000.00 | \$97,000.00 | \$0.00 | \$97,000.00 | \$0.00 | \$0.00 | \$97,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I | \$0.00 | \$97,000.00 | \$97,000.00 | \$0.00 | \$97,000.00 | \$0.00 | \$0.00 | \$97,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51501 Bienes Informáticos | \$0.00 | \$97,000.00 | \$97,000.00 | \$0.00 | \$97,000.00 | \$0.00 | \$0.00 | \$97,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 53100 EQUIPO MÉDICO Y DE LABORATORIO | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 53101 Equipo médico y de laboratorio | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$36,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS | \$0.00 | \$36,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 56701 Herramientas y maquinas herramienta | \$0.00 | \$36,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 60000 INVERSIÓN PÚBLICA | \$3,151,085.00 | \$711,300.00 | \$3,862,385.00 | \$3,855,172.79 | \$7,212.21 | \$3,855,172.79 | \$0.00 | \$7,212.21 | \$3,855,172.79 | \$3,855,172.79 | \$0.00 |
| 61000 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$3,151,085.00 | \$711,300.00 | \$3,862,385.00 | \$3,855,172.79 | \$7,212.21 | \$3,855,172.79 | \$0.00 | \$7,212.21 | \$3,855,172.79 | \$3,855,172.79 | \$0.00 |
| 61200 EDIFICACIÓN NO HABITACIONAL | \$3,151,085.00 | \$711,300.00 | \$3,862,385.00 | \$3,855,172.79 | \$7,212.21 | \$3,855,172.79 | \$0.00 | \$7,212.21 | \$3,855,172.79 | \$3,855,172.79 | \$0.00 |
| 61202 Infraestructura educativa y de Investigación | \$3,151,085.00 | \$711,300.00 | \$3,862,385.00 | \$3,855,172.79 | \$7,212.21 | \$3,855,172.79 | \$0.00 | \$7,212.21 | \$3,855,172.79 | \$3,855,172.79 | \$0.00 |
| Total | \$86,942,816.96 | \$2,805,205.04 | \$89,748,100.00 | \$83,936,930.44 | \$5,811,269.56 | \$83,845,596.97 | \$93,233.47 | \$5,904,503.03 | \$83,845,596.97 | \$83,023,364.24 | \$820,232.73 |




Usu: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 07/feb./2023
05:18 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|----------|---------------------------------|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|------------------|----------|---------------------------------|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|


MARÍA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS


ALICIA LIZBETH HERRERA MARTÍNEZ
SECRETARIA DE ADMINISTRACIÓN


SERGIO MIGUEL CEDILLO FERNÁNDEZ
RECTOR