Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Usr: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión: 09/oct./2023 07:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27100	VESTUARIO Y UNIFORMES	$350,000.00	$0.00	$350,000.00	$117,521.78	$232,478.22	$117,521.78	$0.00	$232,478.22	$117,521.78	$117,521.78	$0.00
27101	Vestuario y uniformes	$350,000.00	$0.00	$350,000.00	$117,521.78	$232,478.22	$117,521.78	$0.00	$232,478.22	$117,521.78	$117,521.78	$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	$240,000.00	$17,000.00	$257,000.00	$62,958.02	$194,041.98	$62,958.02	$0.00	$194,041.98	$62,958.02	$62,958.02	$0.00
27201	Prendas de protección personal	$205,000.00	$17,000.00	$222,000.00	$53,710.50	$168,289.50	$53,710.50	$0.00	$168,289.50	$53,710.50	$53,710.50	$0.00
27202	Materiales preventivos y de señalamientos	$35,000.00	$0.00	$35,000.00	$9,247.52	$25,752.48	$9,247.52	$0.00	$25,752.48	$9,247.52	$9,247.52	$0.00
27300	ARTÍCULOS DEPORTIVOS	$170,000.00	$0.00	$170,000.00	$156,312.71	$13,687.29	$156,312.71	$0.00	$13,687.29	$156,312.71	$156,312.71	$0.00
27301	Artículos deportivos	$170,000.00	$0.00	$170,000.00	$156,312.71	$13,687.29	$156,312.71	$0.00	$13,687.29	$156,312.71	$156,312.71	$0.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$1,610,000.00**	**$322,065.00**	**$1,932,065.00**	**$980,691.19**	**$951,373.81**	**$980,691.19**	**$0.00**	**$951,373.81**	**$980,691.19**	**$980,691.19**	**$0.00**
29100	HERRAMIENTAS MENORES	$225,000.00	$0.00	$225,000.00	$74,901.00	$150,099.00	$74,901.00	$0.00	$150,099.00	$74,901.00	$74,901.00	$0.00
29101	Herramientas menores	$225,000.00	$0.00	$225,000.00	$74,901.00	$150,099.00	$74,901.00	$0.00	$150,099.00	$74,901.00	$74,901.00	$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$605,000.00	$248,900.00	$853,900.00	$629,511.54	$224,388.46	$629,511.54	$0.00	$224,388.46	$629,511.54	$629,511.54	$0.00
29401	Refacciones y accesorios para equipo de cómputo	$605,000.00	$248,900.00	$853,900.00	$629,511.54	$224,388.46	$629,511.54	$0.00	$224,388.46	$629,511.54	$629,511.54	$0.00
29500	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$300,000.00	$73,165.00	$373,165.00	$141,576.69	$231,588.31	$141,576.69	$0.00	$231,588.31	$141,576.69	$141,576.69	$0.00
29501	Refacciones y accesorios menores de equipo e instrumer	$300,000.00	$73,165.00	$373,165.00	$141,576.69	$231,588.31	$141,576.69	$0.00	$231,588.31	$141,576.69	$141,576.69	$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$50,000.00	$0.00	$50,000.00	$43,451.14	$6,548.86	$43,451.14	$0.00	$6,548.86	$43,451.14	$43,451.14	$0.00
29601	Refacciones y accesorios menores de equipo de transpor	$50,000.00	$0.00	$50,000.00	$43,451.14	$6,548.86	$43,451.14	$0.00	$6,548.86	$43,451.14	$43,451.14	$0.00
29700	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
29701	Refacciones y accesorios menores de equipo de defensa	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	$250,000.00	$0.00	$250,000.00	$91,250.82	$158,749.18	$91,250.82	$0.00	$158,749.18	$91,250.82	$91,250.82	$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	$250,000.00	$0.00	$250,000.00	$91,250.82	$158,749.18	$91,250.82	$0.00	$158,749.18	$91,250.82	$91,250.82	$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE OTROS	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
29901	Refacciones y accesorios menores para otros bienes mue	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
30000	**SERVICIOS GENERALES**	**$32,280,380.00**	**$280,603.04**	**$32,560,983.04**	**$15,445,213.29**	**$17,115,769.75**	**$15,238,053.29**	**$207,160.00**	**$17,322,929.75**	**$15,238,053.29**	**$14,953,907.45**	**$284,145.84**
31000	**SERVICIOS BÁSICOS**	**$2,649,100.00**	**$0.00**	**$2,649,100.00**	**$793,514.65**	**$1,855,585.35**	**$793,514.65**	**$0.00**	**$1,855,585.35**	**$793,514.65**	**$793,514.65**	**$0.00**
31100	ENERGÍA ELÉCTRICA	$1,300,000.00	$0.00	$1,300,000.00	$683,230.10	$616,769.90	$683,230.10	$0.00	$616,769.90	$683,230.10	$683,230.10	$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	$1,300,000.00	$0.00	$1,300,000.00	$683,230.10	$616,769.90	$683,230.10	$0.00	$616,769.90	$683,230.10	$683,230.10	$0.00
31200	GAS	$8,000.00	$0.00	$8,000.00	$6,225.52	$1,774.48	$6,225.52	$0.00	$1,774.48	$6,225.52	$6,225.52	$0.00
31201	Servicio de gas	$8,000.00	$0.00	$8,000.00	$6,225.52	$1,774.48	$6,225.52	$0.00	$1,774.48	$6,225.52	$6,225.52	$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	$1,300,000.00	$0.00	$1,300,000.00	$100,280.00	$1,199,720.00	$100,280.00	$0.00	$1,199,720.00	$100,280.00	$100,280.00	$0.00
31701	Servicios de conducción de señales analógicas y digitales	$1,300,000.00	$0.00	$1,300,000.00	$100,280.00	$1,199,720.00	$100,280.00	$0.00	$1,199,720.00	$100,280.00	$100,280.00	$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$41,100.00	$0.00	$41,100.00	$3,779.03	$37,320.97	$3,779.03	$0.00	$37,320.97	$3,779.03	$3,779.03	$0.00
31801	Servicio postal	$41,100.00	$0.00	$41,100.00	$3,779.03	$37,320.97	$3,779.03	$0.00	$37,320.97	$3,779.03	$3,779.03	$0.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$2,287,250.00**	**$0.00**	**$2,287,250.00**	**$750,538.86**	**$1,536,711.14**	**$750,538.86**	**$0.00**	**$1,536,711.14**	**$750,538.86**	**$750,538.86**	**$0.00**
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	$1,163,400.00	$0.00	$1,163,400.00	$435,899.92	$727,500.08	$435,899.92	$0.00	$727,500.08	$435,899.92	$435,899.92	$0.00
32301	Arrendamiento de equipo de cómputo y bienes informátic	$838,000.00	$0.00	$838,000.00	$380,593.68	$457,406.32	$380,593.68	$0.00	$457,406.32	$380,593.68	$380,593.68	$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Usr: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2023 07:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32303	Arrendamiento de fotocopiadoras	$325,400.00	$0.00	$325,400.00	$55,306.24	$270,093.76	$55,306.24	$0.00	$270,093.76	$55,306.24	$55,306.24	$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$60,000.00	$0.00	$60,000.00	$51,040.00	$8,960.00	$51,040.00	$0.00	$8,960.00	$51,040.00	$51,040.00	$0.00
32505	Arrendamiento de vehículos terrestres marítimos lacustre	$60,000.00	$0.00	$60,000.00	$51,040.00	$8,960.00	$51,040.00	$0.00	$8,960.00	$51,040.00	$51,040.00	$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$1,063,850.00	$0.00	$1,063,850.00	$263,598.94	$800,251.06	$263,598.94	$0.00	$800,251.06	$263,598.94	$263,598.94	$0.00
32701	Patentes, regalías y otros	$1,063,850.00	$0.00	$1,063,850.00	$263,598.94	$800,251.06	$263,598.94	$0.00	$800,251.06	$263,598.94	$263,598.94	$0.00
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$11,264,050.00**	**$7,102.99**	**$11,271,152.99**	**$5,544,917.24**	**$5,726,235.75**	**$5,544,917.24**	**$0.00**	**$5,726,235.75**	**$5,544,917.24**	**$5,544,917.24**	**$0.00**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	$636,000.00	$7,102.99	$643,102.99	$296,890.66	$346,212.33	$296,890.66	$0.00	$346,212.33	$296,890.66	$296,890.66	$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	$460,000.00	$0.00	$460,000.00	$240,777.67	$219,222.33	$240,777.67	$0.00	$219,222.33	$240,777.67	$240,777.67	$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguri	$176,000.00	$7,102.99	$183,102.99	$56,112.99	$126,990.00	$56,112.99	$0.00	$126,990.00	$56,112.99	$56,112.99	$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	$8,098,400.00	$0.00	$8,098,400.00	$4,550,307.28	$3,548,092.72	$4,550,307.28	$0.00	$3,548,092.72	$4,550,307.28	$4,550,307.28	$0.00
33301	Servicios de informática	$315,000.00	$0.00	$315,000.00	$24,476.00	$290,524.00	$24,476.00	$0.00	$290,524.00	$24,476.00	$24,476.00	$0.00
33303	Servicios relacionados con certificación de procesos	$475,000.00	$0.00	$475,000.00	$25,000.00	$450,000.00	$25,000.00	$0.00	$450,000.00	$25,000.00	$25,000.00	$0.00
33304	Otros servicios profesionales científicos y técnicos	$7,308,400.00	$0.00	$7,308,400.00	$4,500,831.28	$2,807,568.72	$4,500,831.28	$0.00	$2,807,568.72	$4,500,831.28	$4,500,831.28	$0.00
33400	SERVICIOS DE CAPACITACIÓN	$30,000.00	$0.00	$30,000.00	$5,300.04	$24,699.96	$5,300.04	$0.00	$24,699.96	$5,300.04	$5,300.04	$0.00
33401	Servicios de capacitación a servidores públicos	$30,000.00	$0.00	$30,000.00	$5,300.04	$24,699.96	$5,300.04	$0.00	$24,699.96	$5,300.04	$5,300.04	$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	$814,650.00	$0.00	$814,650.00	$0.00	$814,650.00	$0.00	$0.00	$814,650.00	$0.00	$0.00	$0.00
33603	Impresión de documentos oficiales para la prestación de :	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
33604	Impresión y elaboración de material informativo derivado	$800,000.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$0.00
33605	Información en medios masivos derivada de la operación	$9,650.00	$0.00	$9,650.00	$0.00	$9,650.00	$0.00	$0.00	$9,650.00	$0.00	$0.00	$0.00
33800	SERVICIOS DE VIGILANCIA	$1,200,000.00	$0.00	$1,200,000.00	$606,458.88	$593,541.12	$606,458.88	$0.00	$593,541.12	$606,458.88	$606,458.88	$0.00
33801	Servicios de vigilancia	$1,200,000.00	$0.00	$1,200,000.00	$606,458.88	$593,541.12	$606,458.88	$0.00	$593,541.12	$606,458.88	$606,458.88	$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNC	$485,000.00	$0.00	$485,000.00	$85,960.38	$399,039.62	$85,960.38	$0.00	$399,039.62	$85,960.38	$85,960.38	$0.00
33903	Otros servicios profesionales, científicos y técnicos integr	$485,000.00	$0.00	$485,000.00	$85,960.38	$399,039.62	$85,960.38	$0.00	$399,039.62	$85,960.38	$85,960.38	$0.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$210,500.00**	**$0.00**	**$210,500.00**	**$91,127.26**	**$119,372.74**	**$91,127.26**	**$0.00**	**$119,372.74**	**$91,127.26**	**$91,127.26**	**$0.00**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$72,000.00	$0.00	$72,000.00	$20,259.48	$51,740.52	$20,259.48	$0.00	$51,740.52	$20,259.48	$20,259.48	$0.00
34101	Servicios financieros y bancarios	$72,000.00	$0.00	$72,000.00	$20,259.48	$51,740.52	$20,259.48	$0.00	$51,740.52	$20,259.48	$20,259.48	$0.00
34500	SEGURO DE BIENES PATRIMONIALES	$130,000.00	$0.00	$130,000.00	$70,867.78	$59,132.22	$70,867.78	$0.00	$59,132.22	$70,867.78	$70,867.78	$0.00
34501	Seguros de bienes patrimoniales	$130,000.00	$0.00	$130,000.00	$70,867.78	$59,132.22	$70,867.78	$0.00	$59,132.22	$70,867.78	$70,867.78	$0.00
34700	FLETES Y MANIOBRAS	$8,500.00	$0.00	$8,500.00	$0.00	$8,500.00	$0.00	$0.00	$8,500.00	$0.00	$0.00	$0.00
34701	Fletes y maniobras	$8,500.00	$0.00	$8,500.00	$0.00	$8,500.00	$0.00	$0.00	$8,500.00	$0.00	$0.00	$0.00
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$5,325,000.00**	**$144,000.05**	**$5,469,000.05**	**$3,178,651.74**	**$2,290,348.31**	**$3,012,771.74**	**$165,880.00**	**$2,456,228.31**	**$3,012,771.74**	**$2,728,625.90**	**$284,145.84**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$560,000.00	$0.00	$560,000.00	$252,673.44	$307,326.56	$252,673.44	$0.00	$307,326.56	$252,673.44	$252,673.44	$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	$560,000.00	$0.00	$560,000.00	$252,673.44	$307,326.56	$252,673.44	$0.00	$307,326.56	$252,673.44	$252,673.44	$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$150,000.00	$0.00	$150,000.00	$47,146.54	$102,853.46	$47,146.54	$0.00	$102,853.46	$47,146.54	$47,146.54	$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	$150,000.00	$0.00	$150,000.00	$47,146.54	$102,853.46	$47,146.54	$0.00	$102,853.46	$47,146.54	$47,146.54	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de C(	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$1,160,000.00	$144,000.05	$1,304,000.05	$714,675.60	$589,324.45	$714,675.60	$0.00	$589,324.45	$714,675.60	$430,529.76	$284,145.84
35401	Instalación, reparación y mantenimiento de equipo e instr	$1,160,000.00	$144,000.05	$1,304,000.05	$714,675.60	$589,324.45	$714,675.60	$0.00	$589,324.45	$714,675.60	$430,529.76	$284,145.84
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	$60,000.00	$0.00	$60,000.00	$20,542.50	$39,457.50	$20,542.50	$0.00	$39,457.50	$20,542.50	$20,542.50	$0.00
35501	Reparación, mantenimiento y conservación de equipo de	$60,000.00	$0.00	$60,000.00	$20,542.50	$39,457.50	$20,542.50	$0.00	$39,457.50	$20,542.50	$20,542.50	$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$855,000.00	$0.00	$855,000.00	$331,925.06	$523,074.94	$331,925.06	$0.00	$523,074.94	$331,925.06	$331,925.06	$0.00
35701	Instalación, reparación, mantenimiento y conservación de	$855,000.00	$0.00	$855,000.00	$331,925.06	$523,074.94	$331,925.06	$0.00	$523,074.94	$331,925.06	$331,925.06	$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$1,960,000.00	$0.00	$1,960,000.00	$1,456,588.06	$503,411.94	$1,290,708.06	$165,880.00	$669,291.94	$1,290,708.06	$1,290,708.06	$0.00
35801	Servicios de limpieza y Manejo de desechos.	$1,960,000.00	$0.00	$1,960,000.00	$1,456,588.06	$503,411.94	$1,290,708.06	$165,880.00	$669,291.94	$1,290,708.06	$1,290,708.06	$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$530,000.00	$0.00	$530,000.00	$305,100.54	$224,899.46	$305,100.54	$0.00	$224,899.46	$305,100.54	$305,100.54	$0.00
35901	Servicios de jardinería y fumigación	$530,000.00	$0.00	$530,000.00	$305,100.54	$224,899.46	$305,100.54	$0.00	$224,899.46	$305,100.54	$305,100.54	$0.00
36000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$250,000.00**	**$2,000.00**	**$252,000.00**	**$68,766.01**	**$183,233.99**	**$68,766.01**	**$0.00**	**$183,233.99**	**$68,766.01**	**$68,766.01**	**$0.00**
36200	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIOS	$250,000.00	$2,000.00	$252,000.00	$68,766.01	$183,233.99	$68,766.01	$0.00	$183,233.99	$68,766.01	$68,766.01	$0.00
36201	Difusión de mensajes comerciales para promover la venta	$250,000.00	$2,000.00	$252,000.00	$68,766.01	$183,233.99	$68,766.01	$0.00	$183,233.99	$68,766.01	$68,766.01	$0.00
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$2,936,180.00**	**$73,500.00**	**$3,009,680.00**	**$483,332.20**	**$2,526,347.80**	**$483,332.20**	**$0.00**	**$2,526,347.80**	**$483,332.20**	**$483,332.20**	**$0.00**
37100	PASAJES AÉREOS	$165,000.00	$0.00	$165,000.00	$86,095.48	$78,904.52	$86,095.48	$0.00	$78,904.52	$86,095.48	$86,095.48	$0.00
37101	Pasajes aéreos nacionales	$65,000.00	$0.00	$65,000.00	$17,609.48	$47,390.52	$17,609.48	$0.00	$47,390.52	$17,609.48	$17,609.48	$0.00
37102	Pasajes aéreos internacionales	$100,000.00	$0.00	$100,000.00	$68,486.00	$31,514.00	$68,486.00	$0.00	$31,514.00	$68,486.00	$68,486.00	$0.00
37200	PASAJES TERRESTRES	$67,000.00	$16,500.00	$83,500.00	$42,483.33	$41,016.67	$42,483.33	$0.00	$41,016.67	$42,483.33	$42,483.33	$0.00
37201	Pasajes terrestres nacionales	$0.00	$16,500.00	$16,500.00	$14,480.03	$2,019.97	$14,480.03	$0.00	$2,019.97	$14,480.03	$14,480.03	$0.00
37204	Pasajes terrestres nacionales para servidores públicos en	$67,000.00	$0.00	$67,000.00	$28,003.30	$38,996.70	$28,003.30	$0.00	$38,996.70	$28,003.30	$28,003.30	$0.00
37500	VIÁTICOS EN EL PAIS	$2,704,180.00	$57,000.00	$2,761,180.00	$354,753.39	$2,406,426.61	$354,753.39	$0.00	$2,406,426.61	$354,753.39	$354,753.39	$0.00
37501	Viáticos nacionales	$2,704,180.00	$57,000.00	$2,761,180.00	$354,753.39	$2,406,426.61	$354,753.39	$0.00	$2,406,426.61	$354,753.39	$354,753.39	$0.00
38000	**SERVICIOS OFICIALES**	**$5,739,500.00**	**$54,000.00**	**$5,793,500.00**	**$3,964,672.33**	**$1,828,827.67**	**$3,923,292.33**	**$41,280.00**	**$1,870,207.67**	**$3,923,292.33**	**$3,923,292.33**	**$0.00**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$1,800,500.00	$0.00	$1,800,500.00	$1,436,361.98	$364,138.02	$1,436,361.98	$0.00	$364,138.02	$1,436,361.98	$1,436,361.98	$0.00
38201	Gastos de orden social	$1,800,500.00	$0.00	$1,800,500.00	$1,436,361.98	$364,138.02	$1,436,361.98	$0.00	$364,138.02	$1,436,361.98	$1,436,361.98	$0.00
38300	CONGRESOS Y CONVENCIONES	$3,939,000.00	$54,000.00	$3,993,000.00	$2,528,210.35	$1,464,789.65	$2,486,930.35	$41,280.00	$1,506,069.65	$2,486,930.35	$2,486,930.35	$0.00
38301	Congresos y convenciones	$3,939,000.00	$54,000.00	$3,993,000.00	$2,528,210.35	$1,464,789.65	$2,486,930.35	$41,280.00	$1,506,069.65	$2,486,930.35	$2,486,930.35	$0.00
39000	**OTROS SERVICIOS GENERALES**	**$1,618,800.00**	**$0.00**	**$1,618,800.00**	**$569,793.00**	**$1,049,007.00**	**$569,793.00**	**$0.00**	**$1,049,007.00**	**$569,793.00**	**$569,793.00**	**$0.00**
39200	IMPUESTOS Y DERECHOS	$347,800.00	$0.00	$347,800.00	$34,680.00	$313,120.00	$34,680.00	$0.00	$313,120.00	$34,680.00	$34,680.00	$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	$30,000.00	$0.00	$30,000.00	$9,504.00	$20,496.00	$9,504.00	$0.00	$20,496.00	$9,504.00	$9,504.00	$0.00
39207	Otros derechos	$317,800.00	$0.00	$317,800.00	$25,176.00	$292,624.00	$25,176.00	$0.00	$292,624.00	$25,176.00	$25,176.00	$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$371,000.00	$0.00	$371,000.00	$2,794.00	$368,206.00	$2,794.00	$0.00	$368,206.00	$2,794.00	$2,794.00	$0.00
39501	Penas, multas, accesorios y actualizaciones	$371,000.00	$0.00	$371,000.00	$2,794.00	$368,206.00	$2,794.00	$0.00	$368,206.00	$2,794.00	$2,794.00	$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Usr: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2023 07:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	$900,000.00	$0.00	$900,000.00	$532,319.00	$367,681.00	$532,319.00	$0.00	$367,681.00	$532,319.00	$532,319.00	$0.00
39801	Impuesto sobre nóminas y similares	$900,000.00	$0.00	$900,000.00	$532,319.00	$367,681.00	$532,319.00	$0.00	$367,681.00	$532,319.00	$532,319.00	$0.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$195,118.60**	**$195,118.60**	**$0.00**	**$195,118.60**	**$0.00**	**$0.00**	**$195,118.60**	**$0.00**	**$0.00**	**$0.00**
44000	**AYUDAS SOCIALES**	**$0.00**	**$195,118.60**	**$195,118.60**	**$0.00**	**$195,118.60**	**$0.00**	**$0.00**	**$195,118.60**	**$0.00**	**$0.00**	**$0.00**
44400	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	$0.00	$195,118.60	$195,118.60	$0.00	$195,118.60	$0.00	$0.00	$195,118.60	$0.00	$0.00	$0.00
44401	Apoyos a la investigación científica y tecnológica de instit	$0.00	$195,118.60	$195,118.60	$0.00	$195,118.60	$0.00	$0.00	$195,118.60	$0.00	$0.00	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$475,000.00**	**$111,063.00**	**$586,063.00**	**$191,563.38**	**$394,499.62**	**$191,563.38**	**$0.00**	**$394,499.62**	**$191,563.38**	**$191,563.38**	**$0.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$475,000.00**	**$23,563.00**	**$498,563.00**	**$140,128.00**	**$358,435.00**	**$140,128.00**	**$0.00**	**$358,435.00**	**$140,128.00**	**$140,128.00**	**$0.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$475,000.00	$23,563.00	$498,563.00	$140,128.00	$358,435.00	$140,128.00	$0.00	$358,435.00	$140,128.00	$140,128.00	$0.00
51501	Bienes informáticos	$475,000.00	$23,563.00	$498,563.00	$140,128.00	$358,435.00	$140,128.00	$0.00	$358,435.00	$140,128.00	$140,128.00	$0.00
53000	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF**	**$0.00**	**$50,000.00**	**$50,000.00**	**$40,598.01**	**$9,401.99**	**$40,598.01**	**$0.00**	**$9,401.99**	**$40,598.01**	**$40,598.01**	**$0.00**
53100	EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$50,000.00	$50,000.00	$40,598.01	$9,401.99	$40,598.01	$0.00	$9,401.99	$40,598.01	$40,598.01	$0.00
53101	Equipo médico y de laboratorio	$0.00	$50,000.00	$50,000.00	$40,598.01	$9,401.99	$40,598.01	$0.00	$9,401.99	$40,598.01	$40,598.01	$0.00
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$37,500.00**	**$37,500.00**	**$10,837.37**	**$26,662.63**	**$10,837.37**	**$0.00**	**$26,662.63**	**$10,837.37**	**$10,837.37**	**$0.00**
56600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
56601	Maquinaria, equipo eléctrico y electrónico	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$0.00	$36,000.00	$36,000.00	$10,837.37	$25,162.63	$10,837.37	$0.00	$25,162.63	$10,837.37	$10,837.37	$0.00
56701	Herramientas y máquinas herramienta	$0.00	$36,000.00	$36,000.00	$10,837.37	$25,162.63	$10,837.37	$0.00	$25,162.63	$10,837.37	$10,837.37	$0.00
	Total	**$86,986,890.00**	**$702,886.64**	**$87,688,746.64**	**$48,136,136.87**	**$39,552,609.77**	**$47,928,976.87**	**$207,160.00**	**$39,759,769.77**	**$47,928,976.87**	**$47,587,059.41**	**$341,917.46**

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

SERGIO MIGUEL CEDILLO FERNANDEZ
RECTOR