



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

F. Financiamiento: 5

Fecha y 10/feb/2016

hora de Impresión 11:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$12,009,042.28	-\$1,020,987.38	\$10,988,054.90	\$8,709,707.27	\$2,278,347.63	\$8,709,707.27	\$0.00	\$2,278,347.63	\$8,709,707.27	\$8,159,054.16	\$550,653.11
11000 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$4,561,096.98	\$938,082.49	\$5,499,179.47	\$3,220,831.84	\$2,278,347.63	\$3,220,831.84	\$0.00	\$2,278,347.63	\$3,220,831.84	\$3,220,831.84	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,561,096.98	\$938,082.49	\$5,499,179.47	\$3,220,831.84	\$2,278,347.63	\$3,220,831.84	\$0.00	\$2,278,347.63	\$3,220,831.84	\$3,220,831.84	\$0.00
11301 Sueldos base.	\$4,561,096.98	\$938,082.49	\$5,499,179.47	\$3,220,831.84	\$2,278,347.63	\$3,220,831.84	\$0.00	\$2,278,347.63	\$3,220,831.84	\$3,220,831.84	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$0.00	\$1,025,469.66	\$1,025,469.66	\$1,025,469.66	\$0.00	\$1,025,469.66	\$0.00	\$0.00	\$1,025,469.66	\$1,025,469.66	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$1,025,469.66	\$1,025,469.66	\$1,025,469.66	\$0.00	\$1,025,469.66	\$0.00	\$0.00	\$1,025,469.66	\$1,025,469.66	\$0.00
12101 Honorarios Asimilables a Salarios.	\$0.00	\$1,025,469.66	\$1,025,469.66	\$1,025,469.66	\$0.00	\$1,025,469.66	\$0.00	\$0.00	\$1,025,469.66	\$1,025,469.66	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,447,945.30	-\$4,783,341.44	\$2,664,603.86	\$2,664,603.86	\$0.00	\$2,664,603.86	\$0.00	\$0.00	\$2,664,603.86	\$2,664,603.86	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$7,447,945.30	-\$5,170,018.06	\$2,277,927.24	\$2,277,927.24	\$0.00	\$2,277,927.24	\$0.00	\$0.00	\$2,277,927.24	\$2,277,927.24	\$0.00
13201 Primas de vacaciones y dominical.	\$0.00	\$132,265.77	\$132,265.77	\$132,265.77	\$0.00	\$132,265.77	\$0.00	\$0.00	\$132,265.77	\$132,265.77	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$7,447,945.30	-\$5,302,283.83	\$2,145,661.47	\$2,145,661.47	\$0.00	\$2,145,661.47	\$0.00	\$0.00	\$2,145,661.47	\$2,145,661.47	\$0.00
13400 COMPENSACIONES	\$0.00	\$386,676.62	\$386,676.62	\$386,676.62	\$0.00	\$386,676.62	\$0.00	\$0.00	\$386,676.62	\$386,676.62	\$0.00
13414 Despensa.	\$0.00	\$386,676.62	\$386,676.62	\$386,676.62	\$0.00	\$386,676.62	\$0.00	\$0.00	\$386,676.62	\$386,676.62	\$0.00
14000 SEGURIDAD SOCIAL	\$0.00	\$1,186,184.36	\$1,186,184.36	\$1,186,184.36	\$0.00	\$1,186,184.36	\$0.00	\$0.00	\$1,186,184.36	\$635,531.25	\$550,653.11
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$668,265.20	\$668,265.20	\$668,265.20	\$0.00	\$668,265.20	\$0.00	\$0.00	\$668,265.20	\$388,799.38	\$279,465.82
14103 Aportaciones al IMSS.	\$0.00	\$436,233.45	\$436,233.45	\$436,233.45	\$0.00	\$436,233.45	\$0.00	\$0.00	\$436,233.45	\$278,522.13	\$157,711.32
14105 Aportaciones al seguro de cesantía en edad avanzada y v	\$0.00	\$232,031.75	\$232,031.75	\$232,031.75	\$0.00	\$232,031.75	\$0.00	\$0.00	\$232,031.75	\$110,277.25	\$121,754.50
14200 APORTACIONES A FONDOS DE VIVIENDA	\$0.00	\$370,091.73	\$370,091.73	\$370,091.73	\$0.00	\$370,091.73	\$0.00	\$0.00	\$370,091.73	\$176,386.61	\$193,705.12
14202 Aportaciones al INFONAVIT.	\$0.00	\$370,091.73	\$370,091.73	\$370,091.73	\$0.00	\$370,091.73	\$0.00	\$0.00	\$370,091.73	\$176,386.61	\$193,705.12
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$0.00	\$147,827.43	\$147,827.43	\$147,827.43	\$0.00	\$147,827.43	\$0.00	\$0.00	\$147,827.43	\$70,345.26	\$77,482.17
14301 Aportaciones al Sistema de Ahorro para el Retiro.	\$0.00	\$147,827.43	\$147,827.43	\$147,827.43	\$0.00	\$147,827.43	\$0.00	\$0.00	\$147,827.43	\$70,345.26	\$77,482.17
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$612,617.55	\$612,617.55	\$612,617.55	\$0.00	\$612,617.55	\$0.00	\$0.00	\$612,617.55	\$612,617.55	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$0.00	\$612,617.55	\$612,617.55	\$612,617.55	\$0.00	\$612,617.55	\$0.00	\$0.00	\$612,617.55	\$612,617.55	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$0.00	\$612,617.55	\$612,617.55	\$612,617.55	\$0.00	\$612,617.55	\$0.00	\$0.00	\$612,617.55	\$612,617.55	\$0.00
20000 MATERIALES Y SUMINISTROS	\$5,047,252.33	\$594,150.92	\$5,641,403.25	\$5,641,403.25	\$0.00	\$5,147,970.58	\$493,432.67	\$493,432.67	\$4,662,069.14	\$4,555,209.92	\$592,760.66
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$1,579,899.18	\$120,463.27	\$1,700,362.45	\$1,700,362.45	\$0.00	\$1,696,294.41	\$4,068.04	\$4,068.04	\$1,647,209.67	\$1,587,910.47	\$108,383.94
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$356,323.45	-\$5,212.72	\$351,110.73	\$351,110.73	\$0.00	\$351,110.73	\$0.00	\$0.00	\$324,649.08	\$324,649.08	\$26,461.65
21101 Materiales y útiles de oficina.	\$350,523.45	-\$16,771.21	\$333,752.24	\$333,752.24	\$0.00	\$333,752.24	\$0.00	\$0.00	\$307,290.59	\$307,290.59	\$26,461.65
21102 Material para estudios y proyectos.	\$5,800.00	\$11,558.49	\$17,358.49	\$17,358.49	\$0.00	\$17,358.49	\$0.00	\$0.00	\$17,358.49	\$17,358.49	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$523,156.00	-\$262,065.81	\$261,090.19	\$261,090.19	\$0.00	\$261,090.19	\$0.00	\$0.00	\$261,090.19	\$261,090.19	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$523,156.00	-\$262,065.81	\$261,090.19	\$261,090.19	\$0.00	\$261,090.19	\$0.00	\$0.00	\$261,090.19	\$261,090.19	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$197,664.00	\$197,664.00	\$197,664.00	\$0.00	\$197,664.00	\$0.00	\$0.00	\$197,664.00	\$138,364.80	\$59,299.20
21301 Material estadístico y geográfico.	\$0.00	\$197,664.00	\$197,664.00	\$197,664.00	\$0.00	\$197,664.00	\$0.00	\$0.00	\$197,664.00	\$138,364.80	\$59,299.20
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$59,138.00	\$65,922.23	\$125,060.23	\$125,060.23	\$0.00	\$125,060.23	\$0.00	\$0.00	\$111,707.12	\$111,707.12	\$13,353.11
21401 Materiales y útiles para el procesamiento en equipos y bic	\$59,138.00	\$65,922.23	\$125,060.23	\$125,060.23	\$0.00	\$125,060.23	\$0.00	\$0.00	\$111,707.12	\$111,707.12	\$13,353.11



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21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$326,394.31	\$23,951.01	\$350,345.32	\$350,345.32	\$0.00	\$350,345.32	\$0.00	\$0.00	\$350,345.32	\$350,345.32	\$0.00
21501 Material de apoyo informativo.	\$278,894.31	\$65,985.07	\$344,879.38	\$344,879.38	\$0.00	\$344,879.38	\$0.00	\$0.00	\$344,879.38	\$344,879.38	\$0.00
21502 Material para información en actividades de investigación	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21503 Material de fotografía, cinematografía, televisión y grabaci	\$33,500.00	-\$28,034.06	\$5,465.94	\$5,465.94	\$0.00	\$5,465.94	\$0.00	\$0.00	\$5,465.94	\$5,465.94	\$0.00
21600 MATERIAL DE LIMPIEZA	\$165,550.00	-\$118,986.53	\$46,563.47	\$46,563.47	\$0.00	\$42,495.43	\$4,068.04	\$4,068.04	\$42,495.43	\$42,495.43	\$0.00
21601 Material de limpieza.	\$165,550.00	-\$118,986.53	\$46,563.47	\$46,563.47	\$0.00	\$42,495.43	\$4,068.04	\$4,068.04	\$42,495.43	\$42,495.43	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$149,337.42	\$219,191.09	\$368,528.51	\$368,528.51	\$0.00	\$368,528.51	\$0.00	\$0.00	\$359,258.53	\$359,258.53	\$9,269.98
21701 Materiales y suministros para planteles educativos.	\$149,337.42	\$219,191.09	\$368,528.51	\$368,528.51	\$0.00	\$368,528.51	\$0.00	\$0.00	\$359,258.53	\$359,258.53	\$9,269.98
22000 ALIMENTOS Y UTENSILIOS	\$183,465.00	-\$86,639.61	\$96,825.39	\$96,825.39	\$0.00	\$96,825.39	\$0.00	\$0.00	\$96,825.39	\$96,825.39	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$156,461.00	-\$68,059.73	\$88,401.27	\$88,401.27	\$0.00	\$88,401.27	\$0.00	\$0.00	\$88,401.27	\$88,401.27	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$88,667.00	-\$15,802.73	\$72,864.27	\$72,864.27	\$0.00	\$72,864.27	\$0.00	\$0.00	\$72,864.27	\$72,864.27	\$0.00
22106 Productos alimenticios para el personal derivado de activi	\$67,794.00	-\$52,257.00	\$15,537.00	\$15,537.00	\$0.00	\$15,537.00	\$0.00	\$0.00	\$15,537.00	\$15,537.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$27,004.00	-\$18,579.88	\$8,424.12	\$8,424.12	\$0.00	\$8,424.12	\$0.00	\$0.00	\$8,424.12	\$8,424.12	\$0.00
22301 Utensilios para el servicio de alimentación.	\$27,004.00	-\$18,579.88	\$8,424.12	\$8,424.12	\$0.00	\$8,424.12	\$0.00	\$0.00	\$8,424.12	\$8,424.12	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$640,568.00	-\$186,866.64	\$453,701.36	\$453,701.36	\$0.00	\$453,099.48	\$601.88	\$601.88	\$363,822.60	\$363,822.59	\$89,276.89
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,600.00	-\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto.	\$5,600.00	-\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$18,000.00	\$32,620.32	\$50,620.32	\$50,620.32	\$0.00	\$50,620.32	\$0.00	\$0.00	\$50,620.32	\$50,620.32	\$0.00
24301 Cal, yeso y productos de yeso.	\$18,000.00	\$32,620.32	\$50,620.32	\$50,620.32	\$0.00	\$50,620.32	\$0.00	\$0.00	\$50,620.32	\$50,620.32	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$22,322.00	-\$16,802.02	\$5,519.98	\$5,519.98	\$0.00	\$5,519.98	\$0.00	\$0.00	\$5,519.98	\$5,519.98	\$0.00
24401 Madera y productos de madera.	\$22,322.00	-\$16,802.02	\$5,519.98	\$5,519.98	\$0.00	\$5,519.98	\$0.00	\$0.00	\$5,519.98	\$5,519.98	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$24,580.00	-\$15,998.30	\$8,581.70	\$8,581.70	\$0.00	\$8,581.70	\$0.00	\$0.00	\$8,581.70	\$8,581.70	\$0.00
24501 Vidrio y productos de vidrio.	\$24,580.00	-\$15,998.30	\$8,581.70	\$8,581.70	\$0.00	\$8,581.70	\$0.00	\$0.00	\$8,581.70	\$8,581.70	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$377,051.00	-\$157,151.30	\$219,899.70	\$219,899.70	\$0.00	\$219,513.36	\$386.34	\$386.34	\$219,513.36	\$219,513.35	\$0.01
24601 Material eléctrico y electrónico.	\$377,051.00	-\$157,151.30	\$219,899.70	\$219,899.70	\$0.00	\$219,513.36	\$386.34	\$386.34	\$219,513.36	\$219,513.35	\$0.01
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$18,000.00	\$47,920.16	\$65,920.16	\$65,920.16	\$0.00	\$65,920.16	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$64,120.16
24701 Artículos metálicos para la construcción.	\$18,000.00	\$47,920.16	\$65,920.16	\$65,920.16	\$0.00	\$65,920.16	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$64,120.16
24800 MATERIALES COMPLEMENTARIOS	\$70,455.00	-\$63,967.16	\$6,487.84	\$6,487.84	\$0.00	\$6,272.30	\$215.54	\$215.54	\$6,272.30	\$6,272.30	\$0.00
24801 Materiales complementarios.	\$70,455.00	-\$63,967.16	\$6,487.84	\$6,487.84	\$0.00	\$6,272.30	\$215.54	\$215.54	\$6,272.30	\$6,272.30	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$104,560.00	-\$7,888.34	\$96,671.66	\$96,671.66	\$0.00	\$96,671.66	\$0.00	\$0.00	\$71,514.94	\$71,514.94	\$25,156.72
24901 Otros materiales y artículos de construcción y reparación.	\$45,460.00	\$28,919.31	\$74,379.31	\$74,379.31	\$0.00	\$74,379.31	\$0.00	\$0.00	\$49,222.59	\$49,222.59	\$25,156.72
24902 Material para agua potable.	\$59,100.00	-\$36,807.65	\$22,292.35	\$22,292.35	\$0.00	\$22,292.35	\$0.00	\$0.00	\$22,292.35	\$22,292.35	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$1,229,192.35	\$977,801.94	\$2,206,994.29	\$2,206,994.29	\$0.00	\$1,797,230.15	\$409,764.14	\$409,764.14	\$1,498,367.87	\$1,476,483.43	\$320,746.72
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$482,933.35	\$357,571.65	\$840,505.00	\$840,505.00	\$0.00	\$725,908.14	\$114,596.86	\$114,596.86	\$645,727.46	\$645,727.46	\$80,180.68
25101 Productos químicos básicos.	\$482,933.35	\$357,571.65	\$840,505.00	\$840,505.00	\$0.00	\$725,908.14	\$114,596.86	\$114,596.86	\$645,727.46	\$645,727.46	\$80,180.68



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25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$16,314.24	\$16,314.24	\$16,314.24	\$0.00	\$16,314.24	\$0.00	\$0.00	\$16,314.24	\$16,314.24	\$0.00
25201 Plaguicidas, abonos y fertilizantes.	\$0.00	\$16,314.24	\$16,314.24	\$16,314.24	\$0.00	\$16,314.24	\$0.00	\$0.00	\$16,314.24	\$16,314.24	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$13,950.00	-\$10,843.06	\$3,106.94	\$3,106.94	\$0.00	\$3,106.94	\$0.00	\$0.00	\$3,106.94	\$3,106.94	\$0.00
25301 Medicinas y productos farmacéuticos.	\$13,950.00	-\$10,843.06	\$3,106.94	\$3,106.94	\$0.00	\$3,106.94	\$0.00	\$0.00	\$3,106.94	\$3,106.94	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$21,000.00	\$4,579.33	\$25,579.33	\$25,579.33	\$0.00	\$14,501.77	\$11,077.56	\$11,077.56	\$10,915.60	\$10,915.60	\$3,586.17
25401 Materiales, accesorios y suministros médicos.	\$21,000.00	\$4,579.33	\$25,579.33	\$25,579.33	\$0.00	\$14,501.77	\$11,077.56	\$11,077.56	\$10,915.60	\$10,915.60	\$3,586.17
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$381,106.00	\$573,816.73	\$954,922.73	\$954,922.73	\$0.00	\$720,281.38	\$234,641.35	\$234,641.35	\$522,578.53	\$501,066.56	\$219,214.82
25501 Materiales, accesorios y suministros de laboratorio.	\$381,106.00	\$573,816.73	\$954,922.73	\$954,922.73	\$0.00	\$720,281.38	\$234,641.35	\$234,641.35	\$522,578.53	\$501,066.56	\$219,214.82
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$9,283.75	\$9,283.75	\$9,283.75	\$0.00	\$9,283.75	\$0.00	\$0.00	\$9,283.75	\$9,283.75	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados.	\$0.00	\$9,283.75	\$9,283.75	\$9,283.75	\$0.00	\$9,283.75	\$0.00	\$0.00	\$9,283.75	\$9,283.75	\$0.00
25900 OTROS PRODUCTOS QUÍMICOS	\$330,203.00	\$27,079.30	\$357,282.30	\$357,282.30	\$0.00	\$307,833.93	\$49,448.37	\$49,448.37	\$290,441.35	\$290,068.88	\$17,765.05
25901 Otros productos químicos.	\$330,203.00	\$27,079.30	\$357,282.30	\$357,282.30	\$0.00	\$307,833.93	\$49,448.37	\$49,448.37	\$290,441.35	\$290,068.88	\$17,765.05
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$542,050.00	-\$264,767.08	\$277,282.92	\$277,282.92	\$0.00	\$277,282.92	\$0.00	\$0.00	\$277,282.92	\$277,282.92	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$542,050.00	-\$264,767.08	\$277,282.92	\$277,282.92	\$0.00	\$277,282.92	\$0.00	\$0.00	\$277,282.92	\$277,282.92	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$542,050.00	-\$264,767.08	\$277,282.92	\$277,282.92	\$0.00	\$277,282.92	\$0.00	\$0.00	\$277,282.92	\$277,282.92	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$442,160.00	-\$161,589.11	\$280,570.89	\$280,570.89	\$0.00	\$268,686.30	\$11,884.59	\$11,884.59	\$239,975.58	\$237,903.54	\$30,782.76
27100 VESTUARIO Y UNIFORMES	\$283,330.00	-\$158,233.04	\$125,096.96	\$125,096.96	\$0.00	\$125,096.96	\$0.00	\$0.00	\$125,096.96	\$123,024.92	\$2,072.04
27101 Vestuario y uniformes.	\$283,330.00	-\$158,233.04	\$125,096.96	\$125,096.96	\$0.00	\$125,096.96	\$0.00	\$0.00	\$125,096.96	\$123,024.92	\$2,072.04
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$85,040.00	\$26,337.86	\$111,377.86	\$111,377.86	\$0.00	\$99,493.27	\$11,884.59	\$11,884.59	\$70,782.55	\$70,782.55	\$28,710.72
27201 Prendas de protección personal.	\$85,040.00	\$26,337.86	\$111,377.86	\$111,377.86	\$0.00	\$99,493.27	\$11,884.59	\$11,884.59	\$70,782.55	\$70,782.55	\$28,710.72
27300 ARTÍCULOS DEPORTIVOS	\$73,790.00	-\$33,925.13	\$39,864.87	\$39,864.87	\$0.00	\$39,864.87	\$0.00	\$0.00	\$39,864.87	\$39,864.87	\$0.00
27301 Artículos deportivos.	\$73,790.00	-\$33,925.13	\$39,864.87	\$39,864.87	\$0.00	\$39,864.87	\$0.00	\$0.00	\$39,864.87	\$39,864.87	\$0.00
27400 PRODUCTOS TEXTILES	\$0.00	\$4,231.20	\$4,231.20	\$4,231.20	\$0.00	\$4,231.20	\$0.00	\$0.00	\$4,231.20	\$4,231.20	\$0.00
27401 Productos textiles.	\$0.00	\$4,231.20	\$4,231.20	\$4,231.20	\$0.00	\$4,231.20	\$0.00	\$0.00	\$4,231.20	\$4,231.20	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$429,917.80	\$195,748.15	\$625,665.95	\$625,665.95	\$0.00	\$558,551.93	\$67,114.02	\$67,114.02	\$538,585.11	\$514,981.58	\$43,570.35
29100 HERRAMIENTAS MENORES	\$48,000.00	-\$7,985.72	\$40,014.28	\$40,014.28	\$0.00	\$40,014.28	\$0.00	\$0.00	\$30,150.46	\$30,150.46	\$9,863.82
29101 Herramientas menores.	\$48,000.00	-\$7,985.72	\$40,014.28	\$40,014.28	\$0.00	\$40,014.28	\$0.00	\$0.00	\$30,150.46	\$30,150.46	\$9,863.82
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$35,040.00	-\$30,042.72	\$4,997.28	\$4,997.28	\$0.00	\$4,997.28	\$0.00	\$0.00	\$4,997.28	\$4,997.28	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo	\$35,040.00	-\$30,042.72	\$4,997.28	\$4,997.28	\$0.00	\$4,997.28	\$0.00	\$0.00	\$4,997.28	\$4,997.28	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$108,670.00	\$18,802.27	\$127,472.27	\$127,472.27	\$0.00	\$127,040.71	\$431.56	\$431.56	\$116,937.71	\$116,937.71	\$10,103.00
29401 Refacciones y accesorios para equipo de cómputo.	\$108,670.00	\$18,802.27	\$127,472.27	\$127,472.27	\$0.00	\$127,040.71	\$431.56	\$431.56	\$116,937.71	\$116,937.71	\$10,103.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$225,007.80	\$225,183.38	\$450,191.18	\$450,191.18	\$0.00	\$383,508.72	\$66,682.46	\$66,682.46	\$383,508.72	\$359,905.19	\$23,603.53
29501 Refacciones y accesorios menores de equipo e instrumen	\$225,007.80	\$225,183.38	\$450,191.18	\$450,191.18	\$0.00	\$383,508.72	\$66,682.46	\$66,682.46	\$383,508.72	\$359,905.19	\$23,603.53
29900 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$13,200.00	-\$10,209.06	\$2,990.94	\$2,990.94	\$0.00	\$2,990.94	\$0.00	\$0.00	\$2,990.94	\$2,990.94	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles.	\$13,200.00	-\$10,209.06	\$2,990.94	\$2,990.94	\$0.00	\$2,990.94	\$0.00	\$0.00	\$2,990.94	\$2,990.94	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

F. Financiamiento: 5

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Fecha y hora de Impresión | 10/feb/2016 11:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000 SERVICIOS GENERALES	\$11,566,408.62	-\$510,508.45	\$11,055,900.17	\$9,707,516.17	\$1,348,384.00	\$9,707,516.17	\$0.00	\$1,348,384.00	\$9,707,516.17	\$9,627,854.17	\$79,662.00
31000 SERVICIOS BASICOS	\$1,528,800.00	-\$437,993.18	\$1,090,806.82	\$1,090,806.82	\$0.00	\$1,090,806.82	\$0.00	\$0.00	\$1,090,806.82	\$1,090,806.82	\$0.00
31100 ENERGÍA ELÉCTRICA	\$792,000.00	-\$249,242.00	\$542,758.00	\$542,758.00	\$0.00	\$542,758.00	\$0.00	\$0.00	\$542,758.00	\$542,758.00	\$0.00
31101 Servicio de energía eléctrica.	\$792,000.00	-\$249,242.00	\$542,758.00	\$542,758.00	\$0.00	\$542,758.00	\$0.00	\$0.00	\$542,758.00	\$542,758.00	\$0.00
31200 GAS	\$6,000.00	-\$2,906.16	\$3,093.84	\$3,093.84	\$0.00	\$3,093.84	\$0.00	\$0.00	\$3,093.84	\$3,093.84	\$0.00
31201 Servicio de gas.	\$6,000.00	-\$2,906.16	\$3,093.84	\$3,093.84	\$0.00	\$3,093.84	\$0.00	\$0.00	\$3,093.84	\$3,093.84	\$0.00
31400 TELEFONÍA TRADICIONAL	\$174,000.00	-\$51,225.60	\$122,774.40	\$122,774.40	\$0.00	\$122,774.40	\$0.00	\$0.00	\$122,774.40	\$122,774.40	\$0.00
31401 Servicio telefónico convencional.	\$174,000.00	-\$51,225.60	\$122,774.40	\$122,774.40	\$0.00	\$122,774.40	\$0.00	\$0.00	\$122,774.40	\$122,774.40	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$480,000.00	-\$63,560.00	\$416,440.00	\$416,440.00	\$0.00	\$416,440.00	\$0.00	\$0.00	\$416,440.00	\$416,440.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$480,000.00	-\$63,560.00	\$416,440.00	\$416,440.00	\$0.00	\$416,440.00	\$0.00	\$0.00	\$416,440.00	\$416,440.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$76,800.00	-\$71,059.42	\$5,740.58	\$5,740.58	\$0.00	\$5,740.58	\$0.00	\$0.00	\$5,740.58	\$5,740.58	\$0.00
31801 Servicio postal.	\$76,800.00	-\$71,059.42	\$5,740.58	\$5,740.58	\$0.00	\$5,740.58	\$0.00	\$0.00	\$5,740.58	\$5,740.58	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$240,035.20	-\$88,948.81	\$151,086.39	\$151,086.39	\$0.00	\$151,086.39	\$0.00	\$0.00	\$151,086.39	\$151,086.39	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$29,994.12	\$29,994.12	\$29,994.12	\$0.00	\$29,994.12	\$0.00	\$0.00	\$29,994.12	\$29,994.12	\$0.00
32303 Arrendamiento de fotocopiadoras.	\$0.00	\$29,994.12	\$29,994.12	\$29,994.12	\$0.00	\$29,994.12	\$0.00	\$0.00	\$29,994.12	\$29,994.12	\$0.00
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$46,760.00	-\$46,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32601 Arrendamiento de maquinaria y equipo.	\$46,760.00	-\$46,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$193,275.20	-\$72,182.93	\$121,092.27	\$121,092.27	\$0.00	\$121,092.27	\$0.00	\$0.00	\$121,092.27	\$121,092.27	\$0.00
32701 Patentes, regalías y otros.	\$193,275.20	-\$72,182.93	\$121,092.27	\$121,092.27	\$0.00	\$121,092.27	\$0.00	\$0.00	\$121,092.27	\$121,092.27	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$2,152,420.00	\$814,998.97	\$2,967,418.97	\$1,619,034.97	\$1,348,384.00	\$1,619,034.97	\$0.00	\$1,348,384.00	\$1,619,034.97	\$1,619,034.97	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$256,300.00	-\$174,452.52	\$81,847.48	\$81,847.48	\$0.00	\$81,847.48	\$0.00	\$0.00	\$81,847.48	\$81,847.48	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos.	\$3,000.00	-\$1,159.20	\$1,840.80	\$1,840.80	\$0.00	\$1,840.80	\$0.00	\$0.00	\$1,840.80	\$1,840.80	\$0.00
33104 Otras asesorías para la operación de programas.	\$253,300.00	-\$173,293.32	\$80,006.68	\$80,006.68	\$0.00	\$80,006.68	\$0.00	\$0.00	\$80,006.68	\$80,006.68	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$459,000.00	\$278,610.98	\$737,610.98	\$737,610.98	\$0.00	\$737,610.98	\$0.00	\$0.00	\$737,610.98	\$737,610.98	\$0.00
33201 Servicios de diseño, arquitectura, ingeniería y actividades	\$459,000.00	\$278,610.98	\$737,610.98	\$737,610.98	\$0.00	\$737,610.98	\$0.00	\$0.00	\$737,610.98	\$737,610.98	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRO	\$547,000.00	-\$505,240.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
33301 Servicios de informática.	\$218,000.00	-\$176,240.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
33303 Servicios relacionados con certificación de procesos.	\$329,000.00	-\$329,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$348,690.00	-\$39,494.78	\$309,195.22	\$309,195.22	\$0.00	\$309,195.22	\$0.00	\$0.00	\$309,195.22	\$309,195.22	\$0.00
33401 Servicios para capacitación a servidores públicos.	\$348,690.00	-\$39,494.78	\$309,195.22	\$309,195.22	\$0.00	\$309,195.22	\$0.00	\$0.00	\$309,195.22	\$309,195.22	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$0.00	\$1,450,846.00	\$1,450,846.00	\$102,462.00	\$1,348,384.00	\$102,462.00	\$0.00	\$1,348,384.00	\$102,462.00	\$102,462.00	\$0.00
33501 Estudios e investigaciones.	\$0.00	\$1,450,846.00	\$1,450,846.00	\$102,462.00	\$1,348,384.00	\$102,462.00	\$0.00	\$1,348,384.00	\$102,462.00	\$102,462.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$181,430.00	-\$118,497.67	\$62,932.33	\$62,932.33	\$0.00	\$62,932.33	\$0.00	\$0.00	\$62,932.33	\$62,932.33	\$0.00
33602 Otros servicios comerciales.	\$31,130.00	\$16,090.13	\$47,220.13	\$47,220.13	\$0.00	\$47,220.13	\$0.00	\$0.00	\$47,220.13	\$47,220.13	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$110,800.00	-\$101,612.80	\$9,187.20	\$9,187.20	\$0.00	\$9,187.20	\$0.00	\$0.00	\$9,187.20	\$9,187.20	\$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
 ESTADO DE MICHOACAN
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015
 F. Financiamiento: 5

SA
 Fecha y 10/feb/2016
 hora de impresión 11:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33605 Información en medios masivos derivada de la operación	\$39,500.00	-\$32,975.00	\$6,525.00	\$6,525.00	\$0.00	\$6,525.00	\$0.00	\$0.00	\$6,525.00	\$6,525.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$360,000.00	-\$76,773.04	\$283,226.96	\$283,226.96	\$0.00	\$283,226.96	\$0.00	\$0.00	\$283,226.96	\$283,226.96	\$0.00
33801 Servicios de vigilancia.	\$360,000.00	-\$76,773.04	\$283,226.96	\$283,226.96	\$0.00	\$283,226.96	\$0.00	\$0.00	\$283,226.96	\$283,226.96	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$63,500.00	-\$4,254.23	\$59,245.77	\$59,245.77	\$0.00	\$59,245.77	\$0.00	\$0.00	\$59,245.77	\$59,245.77	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$2,183.42	\$2,183.42	\$2,183.42	\$0.00	\$2,183.42	\$0.00	\$0.00	\$2,183.42	\$2,183.42	\$0.00
34101 Servicios bancarios y financieros.	\$0.00	\$2,183.42	\$2,183.42	\$2,183.42	\$0.00	\$2,183.42	\$0.00	\$0.00	\$2,183.42	\$2,183.42	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$63,500.00	-\$6,437.65	\$57,062.35	\$57,062.35	\$0.00	\$57,062.35	\$0.00	\$0.00	\$57,062.35	\$57,062.35	\$0.00
34501 Seguros de bienes patrimoniales.	\$63,500.00	-\$6,437.65	\$57,062.35	\$57,062.35	\$0.00	\$57,062.35	\$0.00	\$0.00	\$57,062.35	\$57,062.35	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$1,990,350.00	\$709,040.05	\$2,699,390.05	\$2,699,390.05	\$0.00	\$2,699,390.05	\$0.00	\$0.00	\$2,699,390.05	\$2,699,390.05	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$431,800.00	\$287,393.63	\$719,193.63	\$719,193.63	\$0.00	\$719,193.63	\$0.00	\$0.00	\$719,193.63	\$719,193.63	\$0.00
35102 Mantenimiento y conservación de inmuebles para la prest	\$431,800.00	\$287,393.63	\$719,193.63	\$719,193.63	\$0.00	\$719,193.63	\$0.00	\$0.00	\$719,193.63	\$719,193.63	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$28,000.00	\$7,049.82	\$35,049.82	\$35,049.82	\$0.00	\$35,049.82	\$0.00	\$0.00	\$35,049.82	\$35,049.82	\$0.00
35201 Mantenimiento y conservación de mobiliario y equipo de e	\$28,000.00	\$7,049.82	\$35,049.82	\$35,049.82	\$0.00	\$35,049.82	\$0.00	\$0.00	\$35,049.82	\$35,049.82	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$101,500.00	-\$98,549.36	\$2,950.64	\$2,950.64	\$0.00	\$2,950.64	\$0.00	\$0.00	\$2,950.64	\$2,950.64	\$0.00
35301 Mantenimiento y conservación de bienes informáticos.	\$101,500.00	-\$98,549.36	\$2,950.64	\$2,950.64	\$0.00	\$2,950.64	\$0.00	\$0.00	\$2,950.64	\$2,950.64	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$110,000.00	\$122,912.92	\$232,912.92	\$232,912.92	\$0.00	\$232,912.92	\$0.00	\$0.00	\$232,912.92	\$232,912.92	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e instr	\$110,000.00	\$122,912.92	\$232,912.92	\$232,912.92	\$0.00	\$232,912.92	\$0.00	\$0.00	\$232,912.92	\$232,912.92	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$215,200.00	-\$139,298.60	\$75,901.40	\$75,901.40	\$0.00	\$75,901.40	\$0.00	\$0.00	\$75,901.40	\$75,901.40	\$0.00
35501 Mantenimiento y conservación de vehículos terrestres, aé	\$215,200.00	-\$139,298.60	\$75,901.40	\$75,901.40	\$0.00	\$75,901.40	\$0.00	\$0.00	\$75,901.40	\$75,901.40	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$69,500.00	\$225,539.80	\$295,039.80	\$295,039.80	\$0.00	\$295,039.80	\$0.00	\$0.00	\$295,039.80	\$295,039.80	\$0.00
35701 Mantenimiento y conservación de maquinaria y equipo.	\$69,500.00	\$225,539.80	\$295,039.80	\$295,039.80	\$0.00	\$295,039.80	\$0.00	\$0.00	\$295,039.80	\$295,039.80	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$860,350.00	\$205,111.84	\$1,065,461.84	\$1,065,461.84	\$0.00	\$1,065,461.84	\$0.00	\$0.00	\$1,065,461.84	\$1,065,461.84	\$0.00
35801 Servicios de lavandería, limpieza e higiene.	\$860,350.00	\$205,111.84	\$1,065,461.84	\$1,065,461.84	\$0.00	\$1,065,461.84	\$0.00	\$0.00	\$1,065,461.84	\$1,065,461.84	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$174,000.00	\$98,880.00	\$272,880.00	\$272,880.00	\$0.00	\$272,880.00	\$0.00	\$0.00	\$272,880.00	\$272,880.00	\$0.00
35901 Servicios de jardinería y fumigación.	\$174,000.00	\$98,880.00	\$272,880.00	\$272,880.00	\$0.00	\$272,880.00	\$0.00	\$0.00	\$272,880.00	\$272,880.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$317,950.00	\$59,241.87	\$377,191.87	\$377,191.87	\$0.00	\$377,191.87	\$0.00	\$0.00	\$377,191.87	\$377,191.87	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$195,500.00	\$177,040.27	\$372,540.27	\$372,540.27	\$0.00	\$372,540.27	\$0.00	\$0.00	\$372,540.27	\$372,540.27	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$195,500.00	\$177,040.27	\$372,540.27	\$372,540.27	\$0.00	\$372,540.27	\$0.00	\$0.00	\$372,540.27	\$372,540.27	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$0.00	\$3,897.60	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$0.00	\$3,897.60	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
36900 OTROS SERVICIOS DE INFORMACIÓN	\$122,450.00	-\$121,696.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
36902 Impresiones y publicaciones oficiales.	\$122,450.00	-\$121,696.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$3,267,999.00	-\$1,815,464.25	\$1,452,534.75	\$1,452,534.75	\$0.00	\$1,452,534.75	\$0.00	\$0.00	\$1,452,534.75	\$1,452,534.75	\$0.00
37100 PASAJES AÉREOS	\$354,925.00	-\$326,609.18	\$28,315.82	\$28,315.82	\$0.00	\$28,315.82	\$0.00	\$0.00	\$28,315.82	\$28,315.82	\$0.00
37104 Pasajes aéreos nacionales para servidores públicos de m	\$241,925.00	-\$213,609.18	\$28,315.82	\$28,315.82	\$0.00	\$28,315.82	\$0.00	\$0.00	\$28,315.82	\$28,315.82	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

F. Financiamiento: 5

[Handwritten signatures]

Fecha y 10/feb/2016

hora de Impresión 11:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37106 Pasajes aéreos internacionales para servidores públicos (\$113,000.00	-\$113,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$865,134.00	-\$625,646.25	\$239,487.75	\$239,487.75	\$0.00	\$239,487.75	\$0.00	\$0.00	\$239,487.75	\$239,487.75	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos de	\$865,134.00	-\$625,646.25	\$239,487.75	\$239,487.75	\$0.00	\$239,487.75	\$0.00	\$0.00	\$239,487.75	\$239,487.75	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$1,966,340.00	-\$781,608.82	\$1,184,731.18	\$1,184,731.18	\$0.00	\$1,184,731.18	\$0.00	\$0.00	\$1,184,731.18	\$1,184,731.18	\$0.00
37501 Viáticos nacionales para labores en campo y de supervisi	\$0.00	\$520.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
37504 Viáticos nacionales para servidores públicos en el desem	\$1,966,340.00	-\$782,128.82	\$1,184,211.18	\$1,184,211.18	\$0.00	\$1,184,211.18	\$0.00	\$0.00	\$1,184,211.18	\$1,184,211.18	\$0.00
37600 VIÁTICOS EN EL EXTRANJERO	\$74,600.00	-\$74,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37602 Viáticos en el extranjero para servidores públicos en el de	\$74,600.00	-\$74,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37800 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37801 Servicios integrales nacionales para servidores públicos e	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$1,987,742.42	-\$194,040.78	\$1,793,701.64	\$1,793,701.64	\$0.00	\$1,793,701.64	\$0.00	\$0.00	\$1,793,701.64	\$1,793,701.64	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$412,240.00	-\$157,640.70	\$254,599.30	\$254,599.30	\$0.00	\$254,599.30	\$0.00	\$0.00	\$254,599.30	\$254,599.30	\$0.00
38201 Gastos de orden social.	\$412,240.00	-\$157,640.70	\$254,599.30	\$254,599.30	\$0.00	\$254,599.30	\$0.00	\$0.00	\$254,599.30	\$254,599.30	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,145,702.42	\$195,985.66	\$1,341,688.08	\$1,341,688.08	\$0.00	\$1,341,688.08	\$0.00	\$0.00	\$1,341,688.08	\$1,341,688.08	\$0.00
38301 Congresos y convenciones.	\$1,145,702.42	\$195,985.66	\$1,341,688.08	\$1,341,688.08	\$0.00	\$1,341,688.08	\$0.00	\$0.00	\$1,341,688.08	\$1,341,688.08	\$0.00
38400 EXPOSICIONES	\$429,800.00	-\$232,385.74	\$197,414.26	\$197,414.26	\$0.00	\$197,414.26	\$0.00	\$0.00	\$197,414.26	\$197,414.26	\$0.00
38401 Exposiciones.	\$341,300.00	-\$221,555.69	\$119,744.31	\$119,744.31	\$0.00	\$119,744.31	\$0.00	\$0.00	\$119,744.31	\$119,744.31	\$0.00
38402 Espectáculos culturales.	\$88,500.00	-\$10,830.05	\$77,669.95	\$77,669.95	\$0.00	\$77,669.95	\$0.00	\$0.00	\$77,669.95	\$77,669.95	\$0.00
39000 OTROS SERVICIOS GENERALES	\$17,612.00	\$446,911.91	\$464,523.91	\$464,523.91	\$0.00	\$464,523.91	\$0.00	\$0.00	\$464,523.91	\$384,861.91	\$79,662.00
39200 IMPUESTOS Y DERECHOS	\$17,612.00	\$14,199.00	\$31,811.00	\$31,811.00	\$0.00	\$31,811.00	\$0.00	\$0.00	\$31,811.00	\$31,811.00	\$0.00
39209 Otros impuestos y derechos.	\$17,612.00	\$14,199.00	\$31,811.00	\$31,811.00	\$0.00	\$31,811.00	\$0.00	\$0.00	\$31,811.00	\$31,811.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$7,426.91	\$7,426.91	\$7,426.91	\$0.00	\$7,426.91	\$0.00	\$0.00	\$7,426.91	\$7,426.91	\$0.00
39501 Penas, multas, accesorios y actualizaciones.	\$0.00	\$7,426.91	\$7,426.91	\$7,426.91	\$0.00	\$7,426.91	\$0.00	\$0.00	\$7,426.91	\$7,426.91	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$0.00	\$425,286.00	\$425,286.00	\$425,286.00	\$0.00	\$425,286.00	\$0.00	\$0.00	\$425,286.00	\$345,624.00	\$79,662.00
39801 Impuesto sobre nóminas.	\$0.00	\$425,286.00	\$425,286.00	\$425,286.00	\$0.00	\$425,286.00	\$0.00	\$0.00	\$425,286.00	\$345,624.00	\$79,662.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$936,700.00	-\$254,790.67	\$681,909.33	\$681,909.33	\$0.00	\$681,909.33	\$0.00	\$0.00	\$681,909.33	\$676,734.27	\$5,175.06
44000 AYUDAS SOCIALES	\$936,700.00	-\$254,790.67	\$681,909.33	\$681,909.33	\$0.00	\$681,909.33	\$0.00	\$0.00	\$681,909.33	\$676,734.27	\$5,175.06
44100 Ayudas sociales a personas	\$592,700.00	-\$95,552.70	\$497,147.30	\$497,147.30	\$0.00	\$497,147.30	\$0.00	\$0.00	\$497,147.30	\$497,147.30	\$0.00
44102 Gastos por servicios de traslado de personas.	\$592,700.00	-\$95,552.70	\$497,147.30	\$497,147.30	\$0.00	\$497,147.30	\$0.00	\$0.00	\$497,147.30	\$497,147.30	\$0.00
44400 Ayudas sociales a actividades científicas o académicas	\$344,000.00	-\$159,237.97	\$184,762.03	\$184,762.03	\$0.00	\$184,762.03	\$0.00	\$0.00	\$184,762.03	\$179,586.97	\$5,175.06
44401 Apoyos a la investigación científica y tecnológica de insti	\$344,000.00	-\$159,237.97	\$184,762.03	\$184,762.03	\$0.00	\$184,762.03	\$0.00	\$0.00	\$184,762.03	\$179,586.97	\$5,175.06
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,161,768.09	\$4,947,899.62	\$6,109,667.71	\$6,109,667.71	\$0.00	\$4,694,135.59	\$1,415,532.12	\$1,415,532.12	\$1,886,318.26	\$1,808,851.95	\$2,885,283.64
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$241,439.51	\$785,649.90	\$1,027,089.41	\$1,027,089.41	\$0.00	\$869,773.79	\$157,315.62	\$157,315.62	\$246,454.37	\$246,454.37	\$623,319.42
51100 Muebles de oficina y estantería	\$77,137.51	\$441,881.12	\$519,018.63	\$519,018.63	\$0.00	\$491,128.73	\$27,889.90	\$27,889.90	\$47,487.71	\$47,487.71	\$443,641.02
51101 Mobiliario.	\$77,137.51	\$441,881.12	\$519,018.63	\$519,018.63	\$0.00	\$491,128.73	\$27,889.90	\$27,889.90	\$47,487.71	\$47,487.71	\$443,641.02



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

F. Financiamiento: 5

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Fecha y 10/feb/2016

hora de Impresión 11:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51200 Muebles, excepto de oficina y estantería	\$0.00	\$20,995.07	\$20,995.07	\$20,995.07	\$0.00	\$4,598.35	\$16,396.72	\$16,396.72	\$0.00	\$0.00	\$4,598.35
51201 Muebles, excepto de oficina y estantería.	\$0.00	\$20,995.07	\$20,995.07	\$20,995.07	\$0.00	\$4,598.35	\$16,396.72	\$16,396.72	\$0.00	\$0.00	\$4,598.35
51300 Bienes artísticos, culturales y científicos	\$30,300.00	\$25,028.30	\$55,328.30	\$55,328.30	\$0.00	\$55,328.30	\$0.00	\$0.00	\$55,328.30	\$55,328.30	\$0.00
51301 Bienes artísticos y culturales.	\$30,300.00	\$25,028.30	\$55,328.30	\$55,328.30	\$0.00	\$55,328.30	\$0.00	\$0.00	\$55,328.30	\$55,328.30	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$116,002.00	\$3,341.00	\$119,343.00	\$119,343.00	\$0.00	\$119,343.00	\$0.00	\$0.00	\$119,343.00	\$119,343.00	\$0.00
51501 Bienes informáticos.	\$116,002.00	\$3,341.00	\$119,343.00	\$119,343.00	\$0.00	\$119,343.00	\$0.00	\$0.00	\$119,343.00	\$119,343.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$18,000.00	\$294,404.41	\$312,404.41	\$312,404.41	\$0.00	\$199,375.41	\$113,029.00	\$113,029.00	\$24,295.36	\$24,295.36	\$175,080.05
51901 Equipo de administración.	\$18,000.00	\$294,404.41	\$312,404.41	\$312,404.41	\$0.00	\$199,375.41	\$113,029.00	\$113,029.00	\$24,295.36	\$24,295.36	\$175,080.05
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$146,754.00	\$629,392.39	\$776,146.39	\$776,146.39	\$0.00	\$707,203.81	\$68,942.58	\$68,942.58	\$31,808.38	\$31,808.38	\$675,395.43
52100 Equipos y aparatos audiovisuales	\$8,700.00	\$608,368.71	\$617,068.71	\$617,068.71	\$0.00	\$593,969.70	\$23,099.01	\$23,099.01	\$25,731.98	\$25,731.98	\$568,237.72
52101 Equipos y aparatos audiovisuales.	\$8,700.00	\$608,368.71	\$617,068.71	\$617,068.71	\$0.00	\$593,969.70	\$23,099.01	\$23,099.01	\$25,731.98	\$25,731.98	\$568,237.72
52300 Cámaras fotográficas y de video	\$0.00	\$138,382.83	\$138,382.83	\$138,382.83	\$0.00	\$93,119.26	\$45,263.57	\$45,263.57	\$6,076.40	\$6,076.40	\$87,042.86
52301 Cámaras fotográficas y de video.	\$0.00	\$138,382.83	\$138,382.83	\$138,382.83	\$0.00	\$93,119.26	\$45,263.57	\$45,263.57	\$6,076.40	\$6,076.40	\$87,042.86
52900 Otro mobiliario y equipo educacional y recreativo	\$138,054.00	-\$117,359.15	\$20,694.85	\$20,694.85	\$0.00	\$20,114.85	\$580.00	\$580.00	\$0.00	\$0.00	\$20,114.85
52901 Equipo educacional y recreativo.	\$138,054.00	-\$117,359.15	\$20,694.85	\$20,694.85	\$0.00	\$20,114.85	\$580.00	\$580.00	\$0.00	\$0.00	\$20,114.85
52902 Mobiliario escolar.	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$755,374.58	\$3,037,774.77	\$3,793,149.35	\$3,793,149.35	\$0.00	\$2,609,675.43	\$1,183,473.92	\$1,183,473.92	\$1,312,485.78	\$1,235,019.47	\$1,374,655.96
53100 Equipo médico y de laboratorio	\$625,273.00	\$1,991,296.16	\$2,616,569.16	\$2,616,569.16	\$0.00	\$2,070,873.99	\$545,695.17	\$545,695.17	\$1,118,557.45	\$1,086,978.61	\$983,895.38
53101 Equipo médico y de laboratorio.	\$625,273.00	\$1,991,296.16	\$2,616,569.16	\$2,616,569.16	\$0.00	\$2,070,873.99	\$545,695.17	\$545,695.17	\$1,118,557.45	\$1,086,978.61	\$983,895.38
53200 Instrumental médico y de laboratorio	\$130,101.58	\$1,046,478.61	\$1,176,580.19	\$1,176,580.19	\$0.00	\$538,801.44	\$637,778.75	\$637,778.75	\$193,928.33	\$148,040.86	\$390,760.58
53201 Instrumental médico y de laboratorio.	\$130,101.58	\$1,046,478.61	\$1,176,580.19	\$1,176,580.19	\$0.00	\$538,801.44	\$637,778.75	\$637,778.75	\$193,928.33	\$148,040.86	\$390,760.58
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,200.00	\$329,410.72	\$332,610.72	\$332,610.72	\$0.00	\$326,810.72	\$5,800.00	\$5,800.00	\$114,897.89	\$114,897.89	\$211,912.83
56500 Equipo de comunicación y telecomunicación	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56501 Equipos y aparatos de comunicaciones y telecomunicación	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56700 Herramientas y máquinas-herramienta	\$0.00	\$246,637.32	\$246,637.32	\$246,637.32	\$0.00	\$240,837.32	\$5,800.00	\$5,800.00	\$28,924.49	\$28,924.49	\$211,912.83
56701 Herramientas y máquinas herramienta.	\$0.00	\$246,637.32	\$246,637.32	\$246,637.32	\$0.00	\$240,837.32	\$5,800.00	\$5,800.00	\$28,924.49	\$28,924.49	\$211,912.83
56900 Otros equipos	\$0.00	\$85,973.40	\$85,973.40	\$85,973.40	\$0.00	\$85,973.40	\$0.00	\$0.00	\$85,973.40	\$85,973.40	\$0.00
56902 Otros bienes muebles.	\$0.00	\$85,973.40	\$85,973.40	\$85,973.40	\$0.00	\$85,973.40	\$0.00	\$0.00	\$85,973.40	\$85,973.40	\$0.00
59000 ACTIVOS INTANGIBLES	\$15,000.00	\$165,671.84	\$180,671.84	\$180,671.84	\$0.00	\$180,671.84	\$0.00	\$0.00	\$180,671.84	\$180,671.84	\$0.00
59100 Software	\$15,000.00	\$145,748.67	\$160,748.67	\$160,748.67	\$0.00	\$160,748.67	\$0.00	\$0.00	\$160,748.67	\$160,748.67	\$0.00
59101 Software.	\$15,000.00	\$145,748.67	\$160,748.67	\$160,748.67	\$0.00	\$160,748.67	\$0.00	\$0.00	\$160,748.67	\$160,748.67	\$0.00
59700 Licencias informáticas e intelectuales	\$0.00	\$19,923.17	\$19,923.17	\$19,923.17	\$0.00	\$19,923.17	\$0.00	\$0.00	\$19,923.17	\$19,923.17	\$0.00
59701 Licencias informáticas e intelectuales.	\$0.00	\$19,923.17	\$19,923.17	\$19,923.17	\$0.00	\$19,923.17	\$0.00	\$0.00	\$19,923.17	\$19,923.17	\$0.00
60000 INVERSION PUBLICA	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00
61000 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00



Usu: Supervisor
 Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo


ESTADO DE MICHOACAN

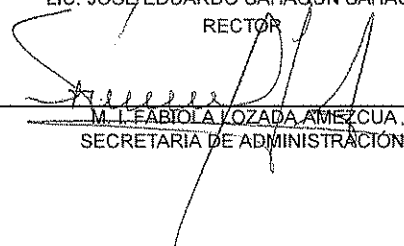
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

F. Financiamiento: 5

Fecha y hora de Impresión | 10/feb/2016
 11:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61200 Edificación no habitacional	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00
61201 Parques y naves industriales.	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00
Total	\$30,721,171.32	\$6,700,473.84	\$37,421,645.16	\$35,794,913.53	\$3,626,731.63	\$28,941,238.94	\$4,853,674.59	\$8,480,406.22	\$25,647,520.17	\$24,827,704.47	\$4,113,534.47


 LIC. JOSE EDUARDO SAHAGUN SAHAGUN
 RECTOR


 M. I. FABIOLA VOZADA AMEZCUA
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