



Usr: MA. LILIA
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2015

Fecha y hora de Impresión | 08/oct/2015
02:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$32,461,409.12	-\$1,020,987.38	\$31,440,421.74	\$30,460,067.49	\$980,354.25	\$19,334,935.34	\$11,125,132.15	\$12,105,486.40	\$19,182,447.32	\$19,182,447.32	\$152,488.02
11000 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$24,735,573.82	-\$8,990,586.56	\$15,744,987.26	\$15,531,804.37	\$213,182.89	\$11,218,583.87	\$4,313,220.50	\$4,526,403.39	\$11,218,583.87	\$11,218,583.87	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$24,735,573.82	-\$8,990,586.56	\$15,744,987.26	\$15,531,804.37	\$213,182.89	\$11,218,583.87	\$4,313,220.50	\$4,526,403.39	\$11,218,583.87	\$11,218,583.87	\$0.00
11301 Sueldos base.	\$24,735,573.82	-\$8,990,586.56	\$15,744,987.26	\$15,531,804.37	\$213,182.89	\$11,218,583.87	\$4,313,220.50	\$4,526,403.39	\$11,218,583.87	\$11,218,583.87	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TRV	\$206,760.00	\$1,877,583.84	\$2,084,343.84	\$1,871,368.11	\$212,975.73	\$1,442,765.27	\$428,602.84	\$641,578.57	\$1,442,765.27	\$1,442,765.27	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$206,760.00	\$1,877,583.84	\$2,084,343.84	\$1,871,368.11	\$212,975.73	\$1,442,765.27	\$428,602.84	\$641,578.57	\$1,442,765.27	\$1,442,765.27	\$0.00
12101 Honorarios Asimilables a Salarios.	\$206,760.00	\$1,877,583.84	\$2,084,343.84	\$1,871,368.11	\$212,975.73	\$1,442,765.27	\$428,602.84	\$641,578.57	\$1,442,765.27	\$1,442,765.27	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,451,075.30	-\$1,660,107.31	\$5,790,967.99	\$5,238,084.38	\$552,883.61	\$1,768,613.58	\$3,469,470.80	\$4,022,354.41	\$1,768,613.58	\$1,768,613.58	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$7,447,945.30	-\$3,891,188.80	\$3,556,756.50	\$3,003,872.89	\$552,883.61	\$345,503.24	\$2,658,369.65	\$3,211,253.26	\$345,503.24	\$345,503.24	\$0.00
13201 Primas de vacaciones y dominical.	\$0.00	\$443,103.68	\$443,103.68	\$443,103.68	\$0.00	\$242,681.53	\$200,422.15	\$200,422.15	\$242,681.53	\$242,681.53	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$7,447,945.30	-\$4,334,292.48	\$3,113,652.82	\$2,560,769.21	\$552,883.61	\$102,821.71	\$2,457,947.50	\$3,010,831.11	\$102,821.71	\$102,821.71	\$0.00
13400 COMPENSACIONES	\$3,130.00	\$2,231,081.49	\$2,234,211.49	\$2,234,211.49	\$0.00	\$1,423,110.34	\$811,101.15	\$811,101.15	\$1,423,110.34	\$1,423,110.34	\$0.00
13414 Despansa.	\$3,130.00	\$2,231,081.49	\$2,234,211.49	\$2,234,211.49	\$0.00	\$1,423,110.34	\$811,101.15	\$811,101.15	\$1,423,110.34	\$1,423,110.34	\$0.00
14000 SEGURIDAD SOCIAL	\$0.00	\$4,268,531.30	\$4,268,531.30	\$4,268,219.28	\$1,312.02	\$2,670,105.34	\$1,598,113.94	\$1,599,425.96	\$2,517,617.32	\$2,517,617.32	\$152,488.02
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$2,538,777.30	\$2,538,777.30	\$2,537,466.02	\$1,311.28	\$1,697,771.85	\$839,694.17	\$841,005.45	\$1,545,283.83	\$1,545,283.83	\$152,488.02
14103 Aportaciones al IMSS.	\$0.00	\$1,862,245.71	\$1,862,245.71	\$1,860,935.18	\$1,310.53	\$1,262,989.17	\$597,946.01	\$599,256.54	\$1,110,501.15	\$1,110,501.15	\$152,488.02
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$0.00	\$676,531.59	\$676,531.59	\$676,530.84	\$0.75	\$434,782.68	\$241,748.16	\$241,748.91	\$434,782.68	\$434,782.68	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$0.00	\$1,300,883.18	\$1,300,883.18	\$1,300,883.18	\$0.00	\$694,909.89	\$605,973.29	\$605,973.29	\$694,909.89	\$694,909.89	\$0.00
14202 Aportaciones al INFONAVIT.	\$0.00	\$1,300,883.18	\$1,300,883.18	\$1,300,883.18	\$0.00	\$694,909.89	\$605,973.29	\$605,973.29	\$694,909.89	\$694,909.89	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$0.00	\$429,870.82	\$429,870.82	\$429,870.08	\$0.74	\$277,423.60	\$152,446.48	\$152,447.22	\$277,423.60	\$277,423.60	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro.	\$0.00	\$429,870.82	\$429,870.82	\$429,870.08	\$0.74	\$277,423.60	\$152,446.48	\$152,447.22	\$277,423.60	\$277,423.60	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$3,550,591.35	\$3,550,591.35	\$3,550,591.35	\$0.00	\$2,234,867.28	\$1,315,724.07	\$1,315,724.07	\$2,234,867.28	\$2,234,867.28	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$0.00	\$3,550,591.35	\$3,550,591.35	\$3,550,591.35	\$0.00	\$2,234,867.28	\$1,315,724.07	\$1,315,724.07	\$2,234,867.28	\$2,234,867.28	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$0.00	\$3,550,591.35	\$3,550,591.35	\$3,550,591.35	\$0.00	\$2,234,867.28	\$1,315,724.07	\$1,315,724.07	\$2,234,867.28	\$2,234,867.28	\$0.00
16000 PREVISIONES	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA/	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16103 Otras medidas de carácter laboral y económico.	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$5,111,478.91	\$1,252,097.28	\$6,363,576.19	\$2,603,517.37	\$3,760,058.82	\$2,132,408.46	\$471,108.91	\$4,231,167.73	\$2,132,408.46	\$2,119,192.06	\$13,216.40
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$1,604,897.18	\$71,102.73	\$1,675,999.91	\$628,683.06	\$1,047,316.85	\$628,683.06	\$0.00	\$1,047,316.85	\$628,683.06	\$628,683.06	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIK	\$356,323.45	\$56,145.65	\$412,469.10	\$149,792.74	\$262,676.36	\$149,792.74	\$0.00	\$262,676.36	\$149,792.74	\$149,792.74	\$0.00
21101 Materiales y útiles de oficina.	\$350,523.45	-\$6,577.35	\$343,946.10	\$149,792.74	\$194,153.36	\$149,792.74	\$0.00	\$194,153.36	\$149,792.74	\$149,792.74	\$0.00
21102 Material para estudios y proyectos.	\$5,800.00	\$62,723.00	\$68,523.00	\$0.00	\$68,523.00	\$0.00	\$0.00	\$68,523.00	\$0.00	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$523,156.00	-\$165,134.73	\$358,021.27	\$179,969.93	\$178,051.34	\$179,969.93	\$0.00	\$178,051.34	\$179,969.93	\$179,969.93	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$523,156.00	-\$165,134.73	\$358,021.27	\$179,969.93	\$178,051.34	\$179,969.93	\$0.00	\$178,051.34	\$179,969.93	\$179,969.93	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00



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21301 Material estadístico y geográfico.	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$59,138.00	\$125,767.44	\$184,905.44	\$111,707.12	\$73,198.32	\$111,707.12	\$0.00	\$73,198.32	\$111,707.12	\$111,707.12	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bio	\$59,138.00	\$125,767.44	\$184,905.44	\$111,707.12	\$73,198.32	\$111,707.12	\$0.00	\$73,198.32	\$111,707.12	\$111,707.12	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$326,394.31	-\$164,681.60	\$161,712.71	\$0.00	\$161,712.71	\$0.00	\$0.00	\$161,712.71	\$0.00	\$0.00	\$0.00
21501 Material de apoyo Informativo.	\$278,894.31	-\$120,681.60	\$158,212.71	\$0.00	\$158,212.71	\$0.00	\$0.00	\$158,212.71	\$0.00	\$0.00	\$0.00
21502 Material para información en actividades de investigación	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21503 Material de fotografía, cinematografía, televisión y grabaci	\$33,500.00	-\$30,000.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$165,550.00	-\$145,945.65	\$19,604.35	\$12,695.97	\$6,908.38	\$12,695.97	\$0.00	\$6,908.38	\$12,695.97	\$12,695.97	\$0.00
21601 Material de limpieza.	\$165,550.00	-\$145,945.65	\$19,604.35	\$12,695.97	\$6,908.38	\$12,695.97	\$0.00	\$6,908.38	\$12,695.97	\$12,695.97	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$174,335.42	\$114,951.62	\$289,287.04	\$174,517.30	\$114,769.74	\$174,517.30	\$0.00	\$114,769.74	\$174,517.30	\$174,517.30	\$0.00
21701 Materiales y suministros para planteles educativos.	\$174,335.42	\$114,951.62	\$289,287.04	\$174,517.30	\$114,769.74	\$174,517.30	\$0.00	\$114,769.74	\$174,517.30	\$174,517.30	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$222,693.58	\$63,932.70	\$286,626.28	\$111,787.79	\$174,838.49	\$111,787.79	\$0.00	\$174,838.49	\$111,787.79	\$111,787.79	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$194,294.84	\$71,051.08	\$265,345.92	\$105,721.18	\$159,624.74	\$105,721.18	\$0.00	\$159,624.74	\$105,721.18	\$105,721.18	\$0.00
22104 Productos alimenticios para el personal en las instatacion	\$126,500.84	\$58,963.08	\$185,463.92	\$92,659.18	\$92,804.74	\$92,659.18	\$0.00	\$92,804.74	\$92,659.18	\$92,659.18	\$0.00
22106 Productos alimenticios para el personal derivado de activi	\$67,794.00	\$12,088.00	\$79,882.00	\$13,062.00	\$66,820.00	\$13,062.00	\$0.00	\$66,820.00	\$13,062.00	\$13,062.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$28,398.74	-\$7,118.38	\$21,280.36	\$6,066.61	\$15,213.75	\$6,066.61	\$0.00	\$15,213.75	\$6,066.61	\$6,066.61	\$0.00
22301 Utensilios para el servicio de alimentación.	\$28,398.74	-\$7,118.38	\$21,280.36	\$6,066.61	\$15,213.75	\$6,066.61	\$0.00	\$15,213.75	\$6,066.61	\$6,066.61	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$640,568.00	-\$43,460.92	\$597,107.08	\$280,842.72	\$316,264.36	\$280,842.72	\$0.00	\$316,264.36	\$280,842.72	\$267,626.32	\$13,216.40
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,600.00	-\$1,400.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto.	\$5,600.00	-\$1,400.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$18,000.00	\$40,143.26	\$58,143.26	\$43,640.27	\$14,502.99	\$43,640.27	\$0.00	\$14,502.99	\$43,640.27	\$43,640.27	\$0.00
24301 Cal, yeso y productos de yeso.	\$18,000.00	\$40,143.26	\$58,143.26	\$43,640.27	\$14,502.99	\$43,640.27	\$0.00	\$14,502.99	\$43,640.27	\$43,640.27	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$22,322.00	\$6,018.98	\$28,340.98	\$5,519.98	\$22,821.00	\$5,519.98	\$0.00	\$22,821.00	\$5,519.98	\$5,519.98	\$0.00
24401 Madera y productos de madera.	\$22,322.00	\$6,018.98	\$28,340.98	\$5,519.98	\$22,821.00	\$5,519.98	\$0.00	\$22,821.00	\$5,519.98	\$5,519.98	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$24,580.00	\$6,032.00	\$30,612.00	\$8,581.70	\$22,030.30	\$8,581.70	\$0.00	\$22,030.30	\$8,581.70	\$8,581.70	\$0.00
24501 Vidrio y productos de vidrio.	\$24,580.00	\$6,032.00	\$30,612.00	\$8,581.70	\$22,030.30	\$8,581.70	\$0.00	\$22,030.30	\$8,581.70	\$8,581.70	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$377,051.00	-\$13,645.43	\$363,405.57	\$191,265.69	\$172,139.88	\$191,265.69	\$0.00	\$172,139.88	\$191,265.69	\$178,049.29	\$13,216.40
24601 Material eléctrico y electrónico.	\$377,051.00	-\$13,645.43	\$363,405.57	\$191,265.69	\$172,139.88	\$191,265.69	\$0.00	\$172,139.88	\$191,265.69	\$178,049.29	\$13,216.40
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$18,000.00	-\$16,200.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
24701 Artículos metálicos para la construcción.	\$18,000.00	-\$16,200.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$70,455.00	-\$31,865.97	\$38,589.03	\$944.01	\$37,645.02	\$944.01	\$0.00	\$37,645.02	\$944.01	\$944.01	\$0.00
24801 Materiales complementarios.	\$70,455.00	-\$31,865.97	\$38,589.03	\$944.01	\$37,645.02	\$944.01	\$0.00	\$37,645.02	\$944.01	\$944.01	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$104,560.00	-\$32,543.76	\$72,016.24	\$29,091.07	\$42,925.17	\$29,091.07	\$0.00	\$42,925.17	\$29,091.07	\$29,091.07	\$0.00
24901 Otros materiales y artículos de construcción y reparación.	\$45,460.00	-\$744.46	\$44,715.54	\$15,440.72	\$29,274.82	\$15,440.72	\$0.00	\$29,274.82	\$15,440.72	\$15,440.72	\$0.00
24902 Material para agua potable.	\$59,100.00	-\$31,799.30	\$27,300.70	\$13,650.35	\$13,650.35	\$13,650.35	\$0.00	\$13,650.35	\$13,650.35	\$13,650.35	\$0.00



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25000 PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$1,229,192.35	\$836,579.35	\$2,065,771.70	\$1,118,889.23	\$946,882.47	\$653,027.27	\$465,861.96	\$1,412,744.43	\$653,027.27	\$653,027.27	\$0.00
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$482,933.35	\$463,239.05	\$946,172.40	\$641,377.46	\$304,794.94	\$355,275.87	\$286,101.59	\$590,896.53	\$355,275.87	\$355,275.87	\$0.00
25101 Productos químicos básicos.	\$482,933.35	\$463,239.05	\$946,172.40	\$641,377.46	\$304,794.94	\$355,275.87	\$286,101.59	\$590,896.53	\$355,275.87	\$355,275.87	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
25201 Plaguicidas, abonos y fertilizantes.	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$13,950.00	-\$7,627.33	\$6,322.67	\$3,106.94	\$3,215.73	\$3,106.94	\$0.00	\$3,215.73	\$3,106.94	\$3,106.94	\$0.00
25301 Medicinas y productos farmacéuticos.	\$13,950.00	-\$7,627.33	\$6,322.67	\$3,106.94	\$3,215.73	\$3,106.94	\$0.00	\$3,215.73	\$3,106.94	\$3,106.94	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$21,000.00	\$1,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
25401 Materiales, accesorios y suministros médicos.	\$21,000.00	\$1,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$381,106.00	\$315,722.10	\$696,828.10	\$266,714.41	\$430,113.69	\$263,867.21	\$2,847.20	\$432,960.89	\$263,867.21	\$263,867.21	\$0.00
25501 Materiales, accesorios y suministros de laboratorio.	\$381,106.00	\$315,722.10	\$696,828.10	\$266,714.41	\$430,113.69	\$263,867.21	\$2,847.20	\$432,960.89	\$263,867.21	\$263,867.21	\$0.00
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados.	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
25900 OTROS PRODUCTOS QUÍMICOS	\$330,203.00	\$57,145.53	\$387,348.53	\$207,690.42	\$179,658.11	\$30,777.25	\$176,913.17	\$356,571.28	\$30,777.25	\$30,777.25	\$0.00
25901 Otros productos químicos.	\$330,203.00	\$57,145.53	\$387,348.53	\$207,690.42	\$179,658.11	\$30,777.25	\$176,913.17	\$356,571.28	\$30,777.25	\$30,777.25	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$542,050.00	\$162,269.27	\$704,319.27	\$151,791.50	\$552,527.77	\$151,791.50	\$0.00	\$552,527.77	\$151,791.50	\$151,791.50	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$542,050.00	\$162,269.27	\$704,319.27	\$151,791.50	\$552,527.77	\$151,791.50	\$0.00	\$552,527.77	\$151,791.50	\$151,791.50	\$0.00
26104 Combustibles, lubricantes y aditivos para vehiculos terres	\$542,050.00	\$162,269.27	\$704,319.27	\$151,791.50	\$552,527.77	\$151,791.50	\$0.00	\$552,527.77	\$151,791.50	\$151,791.50	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$442,160.00	-\$80,616.86	\$361,543.14	\$186,625.36	\$174,917.78	\$185,440.50	\$1,184.86	\$176,102.64	\$185,440.50	\$185,440.50	\$0.00
27100 VESTUARIO Y UNIFORMES	\$283,330.00	-\$71,783.70	\$211,546.30	\$120,728.92	\$90,817.38	\$120,728.92	\$0.00	\$90,817.38	\$120,728.92	\$120,728.92	\$0.00
27101 Vestuario y uniformes.	\$283,330.00	-\$71,783.70	\$211,546.30	\$120,728.92	\$90,817.38	\$120,728.92	\$0.00	\$90,817.38	\$120,728.92	\$120,728.92	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$85,040.00	-\$7,348.53	\$77,691.47	\$44,431.99	\$33,259.48	\$43,247.13	\$1,184.86	\$34,444.34	\$43,247.13	\$43,247.13	\$0.00
27201 Prendas de protección personal.	\$85,040.00	-\$7,348.53	\$77,691.47	\$44,431.99	\$33,259.48	\$43,247.13	\$1,184.86	\$34,444.34	\$43,247.13	\$43,247.13	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$73,790.00	-\$7,323.50	\$66,466.50	\$17,233.25	\$49,233.25	\$17,233.25	\$0.00	\$49,233.25	\$17,233.25	\$17,233.25	\$0.00
27301 Artículos deportivos.	\$73,790.00	-\$7,323.50	\$66,466.50	\$17,233.25	\$49,233.25	\$17,233.25	\$0.00	\$49,233.25	\$17,233.25	\$17,233.25	\$0.00
27400 PRODUCTOS TEXTILES	\$0.00	\$5,838.87	\$5,838.87	\$4,231.20	\$1,607.67	\$4,231.20	\$0.00	\$1,607.67	\$4,231.20	\$4,231.20	\$0.00
27401 Productos textiles.	\$0.00	\$5,838.87	\$5,838.87	\$4,231.20	\$1,607.67	\$4,231.20	\$0.00	\$1,607.67	\$4,231.20	\$4,231.20	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$429,917.80	\$242,291.01	\$672,208.81	\$124,897.71	\$547,311.10	\$120,835.62	\$4,062.09	\$551,373.19	\$120,835.62	\$120,835.62	\$0.00
29100 HERRAMIENTAS MENORES	\$48,000.00	\$7,923.87	\$55,923.87	\$26,018.54	\$29,905.33	\$26,018.54	\$0.00	\$29,905.33	\$26,018.54	\$26,018.54	\$0.00
29101 Herramientas menores.	\$48,000.00	\$7,923.87	\$55,923.87	\$26,018.54	\$29,905.33	\$26,018.54	\$0.00	\$29,905.33	\$26,018.54	\$26,018.54	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$35,040.00	-\$29,502.72	\$5,537.28	\$4,997.28	\$540.00	\$4,997.28	\$0.00	\$540.00	\$4,997.28	\$4,997.28	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo	\$35,040.00	-\$29,502.72	\$5,537.28	\$4,997.28	\$540.00	\$4,997.28	\$0.00	\$540.00	\$4,997.28	\$4,997.28	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$108,670.00	\$80,000.00	\$188,670.00	\$67,091.41	\$121,578.59	\$67,091.41	\$0.00	\$121,578.59	\$67,091.41	\$67,091.41	\$0.00
29401 Refacciones y accesorios para equipo de cómputo.	\$108,670.00	\$80,000.00	\$188,670.00	\$67,091.41	\$121,578.59	\$67,091.41	\$0.00	\$121,578.59	\$67,091.41	\$67,091.41	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$225,007.80	\$181,087.97	\$406,095.77	\$23,799.54	\$382,296.23	\$19,737.45	\$4,062.09	\$386,358.32	\$19,737.45	\$19,737.45	\$0.00



Usu: MA. LLIA
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2015

Fecha y hora de Impresión 08/oct/2015 02:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29501 Refacciones y accesorios menores de equipo e instrumer	\$225,007.80	\$181,087.97	\$406,095.77	\$23,799.54	\$382,296.23	\$19,737.45	\$4,062.09	\$386,358.32	\$19,737.45	\$19,737.45	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$13,200.00	\$2,781.89	\$15,981.89	\$2,990.94	\$12,990.95	\$2,990.94	\$0.00	\$12,990.95	\$2,990.94	\$2,990.94	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles.	\$13,200.00	\$2,781.89	\$15,981.89	\$2,990.94	\$12,990.95	\$2,990.94	\$0.00	\$12,990.95	\$2,990.94	\$2,990.94	\$0.00
30000 SERVICIOS GENERALES	\$11,908,832.20	\$1,565,184.54	\$13,474,016.74	\$5,859,662.60	\$7,614,354.14	\$5,859,662.60	\$0.00	\$7,614,354.14	\$5,827,417.60	\$5,827,121.60	\$32,541.00
31000 SERVICIOS BASICOS	\$1,617,234.34	-\$198,822.30	\$1,418,412.04	\$739,779.33	\$678,632.71	\$739,779.33	\$0.00	\$678,632.71	\$739,779.33	\$739,779.33	\$0.00
31100 ENERGÍA ELÉCTRICA	\$792,000.00	-\$200,000.00	\$592,000.00	\$333,848.00	\$258,152.00	\$333,848.00	\$0.00	\$258,152.00	\$333,848.00	\$333,848.00	\$0.00
31101 Servicio de energía eléctrica.	\$792,000.00	-\$200,000.00	\$592,000.00	\$333,848.00	\$258,152.00	\$333,848.00	\$0.00	\$258,152.00	\$333,848.00	\$333,848.00	\$0.00
31200 GAS	\$6,000.00	\$424.05	\$6,424.05	\$3,093.84	\$3,330.21	\$3,093.84	\$0.00	\$3,330.21	\$3,093.84	\$3,093.84	\$0.00
31201 Servicio de gas.	\$6,000.00	\$424.05	\$6,424.05	\$3,093.84	\$3,330.21	\$3,093.84	\$0.00	\$3,330.21	\$3,093.84	\$3,093.84	\$0.00
31400 TELEFONÍA TRADICIONAL	\$174,000.00	\$0.00	\$174,000.00	\$75,501.50	\$98,498.50	\$75,501.50	\$0.00	\$98,498.50	\$75,501.50	\$75,501.50	\$0.00
31401 Servicio telefónico convencional.	\$174,000.00	\$0.00	\$174,000.00	\$75,501.50	\$98,498.50	\$75,501.50	\$0.00	\$98,498.50	\$75,501.50	\$75,501.50	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRG	\$519,440.00	\$0.00	\$519,440.00	\$276,080.00	\$243,360.00	\$276,080.00	\$0.00	\$243,360.00	\$276,080.00	\$276,080.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$519,440.00	\$0.00	\$519,440.00	\$276,080.00	\$243,360.00	\$276,080.00	\$0.00	\$243,360.00	\$276,080.00	\$276,080.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$125,794.34	\$753.65	\$126,547.99	\$51,255.99	\$75,292.00	\$51,255.99	\$0.00	\$75,292.00	\$51,255.99	\$51,255.99	\$0.00
31801 Servicio postal.	\$125,794.34	\$753.65	\$126,547.99	\$51,255.99	\$75,292.00	\$51,255.99	\$0.00	\$75,292.00	\$51,255.99	\$51,255.99	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$240,035.20	\$56,914.48	\$296,949.68	\$48,242.59	\$248,707.09	\$48,242.59	\$0.00	\$248,707.09	\$48,242.59	\$48,242.59	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADV	\$0.00	\$56,914.48	\$56,914.48	\$29,994.12	\$26,920.36	\$29,994.12	\$0.00	\$26,920.36	\$29,994.12	\$29,994.12	\$0.00
32303 Arrendamiento de fotocopiadoras.	\$0.00	\$56,914.48	\$56,914.48	\$29,994.12	\$26,920.36	\$29,994.12	\$0.00	\$26,920.36	\$29,994.12	\$29,994.12	\$0.00
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$46,760.00	\$0.00	\$46,760.00	\$0.00	\$46,760.00	\$0.00	\$0.00	\$46,760.00	\$0.00	\$0.00	\$0.00
32601 Arrendamiento de maquinaria y equipo.	\$46,760.00	\$0.00	\$46,760.00	\$0.00	\$46,760.00	\$0.00	\$0.00	\$46,760.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$193,275.20	\$0.00	\$193,275.20	\$18,248.47	\$175,026.73	\$18,248.47	\$0.00	\$175,026.73	\$18,248.47	\$18,248.47	\$0.00
32701 Patentes, regalías y otros.	\$193,275.20	\$0.00	\$193,275.20	\$18,248.47	\$175,026.73	\$18,248.47	\$0.00	\$175,026.73	\$18,248.47	\$18,248.47	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$2,152,420.00	\$1,584,955.14	\$3,737,375.14	\$1,067,862.77	\$2,669,512.37	\$1,067,862.77	\$0.00	\$2,669,512.37	\$1,067,862.77	\$1,067,862.77	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$256,300.00	\$174,540.22	\$430,840.22	\$79,235.31	\$351,604.91	\$79,235.31	\$0.00	\$351,604.91	\$79,235.31	\$79,235.31	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos.	\$3,000.00	\$67,040.22	\$70,040.22	\$0.00	\$70,040.22	\$0.00	\$0.00	\$70,040.22	\$0.00	\$0.00	\$0.00
33104 Otras asesorías para la operación de programas.	\$253,300.00	\$37,500.00	\$290,800.00	\$79,235.31	\$211,564.69	\$79,235.31	\$0.00	\$211,564.69	\$79,235.31	\$79,235.31	\$0.00
33106 Auditorías, dictámenes fiscales y de seguridad social.	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$459,000.00	\$767,221.96	\$1,226,221.96	\$387,610.98	\$838,610.98	\$387,610.98	\$0.00	\$838,610.98	\$387,610.98	\$387,610.98	\$0.00
33201 Servicios de diseño, arquitectura, ingeniería y actividades	\$459,000.00	\$767,221.96	\$1,226,221.96	\$387,610.98	\$838,610.98	\$387,610.98	\$0.00	\$838,610.98	\$387,610.98	\$387,610.98	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRG	\$547,000.00	-\$59,359.85	\$487,640.15	\$42,676.96	\$444,963.19	\$42,676.96	\$0.00	\$444,963.19	\$42,676.96	\$42,676.96	\$0.00
33301 Servicios de Informática.	\$218,000.00	\$123,600.00	\$341,600.00	\$42,676.96	\$298,923.04	\$42,676.96	\$0.00	\$298,923.04	\$42,676.96	\$42,676.96	\$0.00
33303 Servicios relacionados con certificación de procesos.	\$329,000.00	-\$182,359.85	\$146,640.15	\$0.00	\$146,640.15	\$0.00	\$0.00	\$146,640.15	\$0.00	\$0.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$348,690.00	\$0.00	\$348,690.00	\$204,461.48	\$144,228.52	\$204,461.48	\$0.00	\$144,228.52	\$204,461.48	\$204,461.48	\$0.00
33401 Servicios para capacitación a servidores públicos.	\$348,690.00	\$0.00	\$348,690.00	\$204,461.48	\$144,228.52	\$204,461.48	\$0.00	\$144,228.52	\$204,461.48	\$204,461.48	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$0.00	\$797,400.00	\$797,400.00	\$107,400.00	\$690,000.00	\$107,400.00	\$0.00	\$690,000.00	\$107,400.00	\$107,400.00	\$0.00



Usu: MA. LILIA
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2015

Fecha y hora de Impresión | 08/oct/2015
02:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33501 Estudios e investigaciones.	\$0.00	\$797,400.00	\$797,400.00	\$107,400.00	\$690,000.00	\$107,400.00	\$0.00	\$690,000.00	\$107,400.00	\$107,400.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$181,430.00	-\$74,847.19	\$106,582.81	\$31,138.17	\$75,444.64	\$31,138.17	\$0.00	\$75,444.64	\$31,138.17	\$31,138.17	\$0.00
33602 Otros servicios comerciales.	\$31,130.00	\$24,525.61	\$55,655.61	\$27,513.17	\$28,142.44	\$27,513.17	\$0.00	\$28,142.44	\$27,513.17	\$27,513.17	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$110,800.00	-\$99,372.80	\$11,427.20	\$0.00	\$11,427.20	\$0.00	\$0.00	\$11,427.20	\$0.00	\$0.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$39,500.00	\$0.00	\$39,500.00	\$3,625.00	\$35,875.00	\$3,625.00	\$0.00	\$35,875.00	\$3,625.00	\$3,625.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$360,000.00	-\$20,000.00	\$340,000.00	\$215,339.87	\$124,660.13	\$215,339.87	\$0.00	\$124,660.13	\$215,339.87	\$215,339.87	\$0.00
33801 Servicios de vigilancia.	\$360,000.00	-\$20,000.00	\$340,000.00	\$215,339.87	\$124,660.13	\$215,339.87	\$0.00	\$124,660.13	\$215,339.87	\$215,339.87	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$70,395.93	\$36,040.00	\$106,435.93	\$64,859.93	\$41,576.00	\$64,859.93	\$0.00	\$41,576.00	\$64,859.93	\$64,859.93	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$37,579.62	\$37,579.62	\$32,223.94	\$5,355.68	\$32,223.94	\$0.00	\$5,355.68	\$32,223.94	\$32,223.94	\$0.00
34101 Servicios bancarios y financieros.	\$0.00	\$37,579.62	\$37,579.62	\$32,223.94	\$5,355.68	\$32,223.94	\$0.00	\$5,355.68	\$32,223.94	\$32,223.94	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$70,395.93	-\$1,539.62	\$68,856.31	\$32,635.99	\$36,220.32	\$32,635.99	\$0.00	\$36,220.32	\$32,635.99	\$32,635.99	\$0.00
34501 Seguros de bienes patrimoniales.	\$70,395.93	-\$1,539.62	\$68,856.31	\$32,635.99	\$36,220.32	\$32,635.99	\$0.00	\$36,220.32	\$32,635.99	\$32,635.99	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$2,198,289.98	\$33,133.89	\$2,231,422.97	\$1,563,471.05	\$667,951.92	\$1,563,471.05	\$0.00	\$667,951.92	\$1,563,471.05	\$1,563,471.05	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$439,920.00	\$124,465.89	\$564,385.89	\$466,074.40	\$98,311.49	\$466,074.40	\$0.00	\$98,311.49	\$466,074.40	\$466,074.40	\$0.00
35102 Mantenimiento y conservación de inmuebles para la prest	\$439,920.00	\$124,465.89	\$564,385.89	\$466,074.40	\$98,311.49	\$466,074.40	\$0.00	\$98,311.49	\$466,074.40	\$466,074.40	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
35201 Mantenimiento y conservación de mobiliario y equipo de s	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$201,500.00	-\$99,200.00	\$102,300.00	\$2,950.64	\$99,349.36	\$2,950.64	\$0.00	\$99,349.36	\$2,950.64	\$2,950.64	\$0.00
35301 Mantenimiento y conservación de bienes informáticos.	\$201,500.00	-\$99,200.00	\$102,300.00	\$2,950.64	\$99,349.36	\$2,950.64	\$0.00	\$99,349.36	\$2,950.64	\$2,950.64	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e instr	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$218,448.00	\$0.00	\$218,448.00	\$60,053.94	\$158,394.06	\$60,053.94	\$0.00	\$158,394.06	\$60,053.94	\$60,053.94	\$0.00
35501 Mantenimiento y conservación de vehículos terrestres, aé	\$218,448.00	\$0.00	\$218,448.00	\$60,053.94	\$158,394.06	\$60,053.94	\$0.00	\$158,394.06	\$60,053.94	\$60,053.94	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$69,500.00	\$0.00	\$69,500.00	\$45,477.92	\$24,022.08	\$45,477.92	\$0.00	\$24,022.08	\$45,477.92	\$45,477.92	\$0.00
35701 Mantenimiento y conservación de maquinaria y equipo.	\$69,500.00	\$0.00	\$69,500.00	\$45,477.92	\$24,022.08	\$45,477.92	\$0.00	\$24,022.08	\$45,477.92	\$45,477.92	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$956,921.08	\$0.00	\$956,921.08	\$824,034.15	\$132,886.93	\$824,034.15	\$0.00	\$132,886.93	\$824,034.15	\$824,034.15	\$0.00
35801 Servicios de lavandería, limpieza e higiene.	\$956,921.08	\$0.00	\$956,921.08	\$824,034.15	\$132,886.93	\$824,034.15	\$0.00	\$132,886.93	\$824,034.15	\$824,034.15	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$174,000.00	\$7,868.00	\$181,868.00	\$164,880.00	\$16,988.00	\$164,880.00	\$0.00	\$16,988.00	\$164,880.00	\$164,880.00	\$0.00
35901 Servicios de jardinería y fumigación.	\$174,000.00	\$7,868.00	\$181,868.00	\$164,880.00	\$16,988.00	\$164,880.00	\$0.00	\$16,988.00	\$164,880.00	\$164,880.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$333,950.00	\$87,550.00	\$421,500.00	\$330,574.91	\$90,925.09	\$330,574.91	\$0.00	\$90,925.09	\$330,574.91	\$330,574.91	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$211,500.00	\$196,102.40	\$407,602.40	\$326,677.31	\$80,925.09	\$326,677.31	\$0.00	\$80,925.09	\$326,677.31	\$326,677.31	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$211,500.00	\$196,102.40	\$407,602.40	\$326,677.31	\$80,925.09	\$326,677.31	\$0.00	\$80,925.09	\$326,677.31	\$326,677.31	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$0.00	\$3,897.60	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$0.00	\$3,897.60	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
36900 OTROS SERVICIOS DE INFORMACIÓN	\$122,450.00	-\$112,450.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usu: MA. LILIA

Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2015

Fecha y 08/oct/2015

hora de Impresión 02:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36902 Impresiones y publicaciones oficiales.	\$122,450.00	-\$112,450.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$3,286,513.23	-\$512,169.90	\$2,774,343.33	\$985,844.45	\$1,788,498.88	\$985,844.45	\$0.00	\$1,788,498.88	\$985,844.45	\$985,844.45	\$0.00
37100 PASAJES AÉREOS	\$354,925.00	-\$100,000.00	\$254,925.00	\$24,857.06	\$230,067.94	\$24,857.06	\$0.00	\$230,067.94	\$24,857.06	\$24,857.06	\$0.00
37104 Pasajes aéreos nacionales para servidores públicos de m	\$241,925.00	-\$100,000.00	\$141,925.00	\$24,857.06	\$117,067.94	\$24,857.06	\$0.00	\$117,067.94	\$24,857.06	\$24,857.06	\$0.00
37106 Pasajes aéreos internacionales para servidores públicos r	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$882,501.23	-\$139,904.39	\$742,596.84	\$179,247.88	\$563,348.96	\$179,247.88	\$0.00	\$563,348.96	\$179,247.88	\$179,247.88	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos de	\$882,501.23	-\$164,904.39	\$717,596.84	\$179,247.88	\$538,348.96	\$179,247.88	\$0.00	\$538,348.96	\$179,247.88	\$179,247.88	\$0.00
37206 Pasajes terrestres internacionales para servidores públic	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$1,967,487.00	-\$272,265.51	\$1,695,221.49	\$781,739.51	\$913,481.98	\$781,739.51	\$0.00	\$913,481.98	\$781,739.51	\$781,739.51	\$0.00
37501 Viáticos nacionales para labores en campo y de supervisi	\$0.00	\$520.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
37504 Viáticos nacionales para servidores públicos en el desem	\$1,967,487.00	-\$272,265.51	\$1,694,701.49	\$781,219.51	\$913,481.98	\$781,219.51	\$0.00	\$913,481.98	\$781,219.51	\$781,219.51	\$0.00
37600 VIÁTICOS EN EL EXTRANJERO	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
37602 Viáticos en el extranjero para servidores públicos en el de	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
37800 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37801 Servicios integrales nacionales para servidores públicos e	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$1,992,382.42	-\$153,504.79	\$1,838,877.63	\$764,261.88	\$1,074,615.75	\$764,261.88	\$0.00	\$1,074,615.75	\$764,261.88	\$763,965.88	\$296.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$416,880.00	\$0.00	\$416,880.00	\$155,908.31	\$260,971.69	\$155,908.31	\$0.00	\$260,971.69	\$155,908.31	\$155,908.31	\$0.00
38201 Gastos de orden social.	\$416,880.00	\$0.00	\$416,880.00	\$155,908.31	\$260,971.69	\$155,908.31	\$0.00	\$260,971.69	\$155,908.31	\$155,908.31	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,145,702.42	-\$53,504.79	\$1,092,197.63	\$522,594.25	\$569,603.38	\$522,594.25	\$0.00	\$569,603.38	\$522,594.25	\$522,298.25	\$296.00
38301 Congresos y convenciones.	\$1,145,702.42	-\$53,504.79	\$1,092,197.63	\$522,594.25	\$569,603.38	\$522,594.25	\$0.00	\$569,603.38	\$522,594.25	\$522,298.25	\$296.00
38400 EXPOSICIONES	\$429,800.00	-\$100,000.00	\$329,800.00	\$85,759.32	\$244,040.68	\$85,759.32	\$0.00	\$244,040.68	\$85,759.32	\$85,759.32	\$0.00
38401 Exposiciones.	\$341,300.00	-\$100,000.00	\$241,300.00	\$66,239.31	\$175,060.69	\$66,239.31	\$0.00	\$175,060.69	\$66,239.31	\$66,239.31	\$0.00
38402 Espectáculos culturales.	\$88,500.00	\$0.00	\$88,500.00	\$19,520.01	\$68,979.99	\$19,520.01	\$0.00	\$68,979.99	\$19,520.01	\$19,520.01	\$0.00
39000 OTROS SERVICIOS GENERALES	\$17,612.00	\$631,088.02	\$648,700.02	\$294,765.69	\$353,934.33	\$294,765.69	\$0.00	\$353,934.33	\$262,520.69	\$262,520.69	\$32,245.00
39200 IMPUESTOS Y DERECHOS	\$17,612.00	\$14,895.86	\$32,507.86	\$18,756.00	\$13,751.86	\$18,756.00	\$0.00	\$13,751.86	\$18,756.00	\$18,756.00	\$0.00
39209 Otros impuestos y derechos.	\$17,612.00	\$14,895.86	\$32,507.86	\$18,756.00	\$13,751.86	\$18,756.00	\$0.00	\$13,751.86	\$18,756.00	\$18,756.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$648.19	\$648.19	\$648.69	\$0.50	\$648.69	\$0.00	\$0.50	\$648.69	\$648.69	\$0.00
39501 Penas, multas, accesorios y actualizaciones.	\$0.00	\$648.19	\$648.19	\$648.69	\$0.50	\$648.69	\$0.00	\$0.50	\$648.69	\$648.69	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$0.00	\$615,542.97	\$615,542.97	\$275,361.00	\$340,181.97	\$275,361.00	\$0.00	\$340,181.97	\$243,116.00	\$243,116.00	\$32,245.00
39801 Impuesto sobre nóminas.	\$0.00	\$615,542.97	\$615,542.97	\$275,361.00	\$340,181.97	\$275,361.00	\$0.00	\$340,181.97	\$243,116.00	\$243,116.00	\$32,245.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,116,700.00	\$1,097,824.23	\$2,214,524.23	\$488,091.37	\$1,726,432.86	\$488,091.37	\$0.00	\$1,726,432.86	\$488,091.37	\$488,091.37	\$0.00
44000 AYUDAS SOCIALES	\$1,116,700.00	\$1,097,824.23	\$2,214,524.23	\$488,091.37	\$1,726,432.86	\$488,091.37	\$0.00	\$1,726,432.86	\$488,091.37	\$488,091.37	\$0.00
44100 Ayudas sociales a personas	\$772,700.00	\$555,824.23	\$1,328,524.23	\$427,356.62	\$901,167.61	\$427,356.62	\$0.00	\$901,167.61	\$427,356.62	\$427,356.62	\$0.00
44102 Gastos por servicios de traslado de personas.	\$772,700.00	\$30,824.23	\$803,524.23	\$427,356.62	\$376,167.61	\$427,356.62	\$0.00	\$376,167.61	\$427,356.62	\$427,356.62	\$0.00
44104 Premios, estímulos, recompensas, becas y seguros a dep	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00



Uer: MA. LILIA
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2015

Fecha y 08/oct/2015

hora de Impresión 02:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
44400 Ayudas sociales a actividades científicas o académicas	\$344,000.00	\$542,000.00	\$886,000.00	\$60,734.75	\$825,265.25	\$60,734.75	\$0.00	\$825,265.25	\$60,734.75	\$60,734.75	\$0.00
44401 Apoyos a la investigación científica y tecnológica de instit	\$344,000.00	\$542,000.00	\$886,000.00	\$60,734.75	\$825,265.25	\$60,734.75	\$0.00	\$825,265.25	\$60,734.75	\$60,734.75	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,950,478.09	\$4,292,124.01	\$6,242,602.10	\$358,431.58	\$5,884,170.52	\$262,097.62	\$96,333.96	\$5,980,504.48	\$262,097.62	\$262,097.62	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$430,469.51	-\$81,501.70	\$348,967.81	\$79,623.66	\$269,344.15	\$79,623.66	\$0.00	\$269,344.15	\$79,623.66	\$79,623.66	\$0.00
51100 Muebles de oficina y estantería	\$77,137.51	\$0.00	\$77,137.51	\$0.00	\$77,137.51	\$0.00	\$0.00	\$77,137.51	\$0.00	\$0.00	\$0.00
51101 Mobiliario.	\$77,137.51	\$0.00	\$77,137.51	\$0.00	\$77,137.51	\$0.00	\$0.00	\$77,137.51	\$0.00	\$0.00	\$0.00
51300 Bienes artísticos, culturales y científicos	\$30,300.00	\$25,028.30	\$55,328.30	\$55,328.30	\$0.00	\$55,328.30	\$0.00	\$0.00	\$55,328.30	\$55,328.30	\$0.00
51301 Bienes artísticos y culturales.	\$30,300.00	\$25,028.30	\$55,328.30	\$55,328.30	\$0.00	\$55,328.30	\$0.00	\$0.00	\$55,328.30	\$55,328.30	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$305,032.00	-\$212,225.00	\$92,807.00	\$0.00	\$92,807.00	\$0.00	\$0.00	\$92,807.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos.	\$305,032.00	-\$212,225.00	\$92,807.00	\$0.00	\$92,807.00	\$0.00	\$0.00	\$92,807.00	\$0.00	\$0.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$18,000.00	\$105,695.00	\$123,695.00	\$24,295.36	\$99,399.64	\$24,295.36	\$0.00	\$99,399.64	\$24,295.36	\$24,295.36	\$0.00
51901 Equipo de administración.	\$18,000.00	\$105,695.00	\$123,695.00	\$24,295.36	\$99,399.64	\$24,295.36	\$0.00	\$99,399.64	\$24,295.36	\$24,295.36	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$146,754.00	-\$133,554.00	\$13,200.00	\$8,978.40	\$4,221.60	\$8,978.40	\$0.00	\$4,221.60	\$8,978.40	\$8,978.40	\$0.00
52100 Equipos y aparatos audiovisuales	\$8,700.00	\$0.00	\$8,700.00	\$7,482.00	\$1,218.00	\$7,482.00	\$0.00	\$1,218.00	\$7,482.00	\$7,482.00	\$0.00
52101 Equipos y aparatos audiovisuales.	\$8,700.00	\$0.00	\$8,700.00	\$7,482.00	\$1,218.00	\$7,482.00	\$0.00	\$1,218.00	\$7,482.00	\$7,482.00	\$0.00
52300 Cámaras fotográficas y de video	\$0.00	\$1,500.00	\$1,500.00	\$1,496.40	\$3.60	\$1,496.40	\$0.00	\$3.60	\$1,496.40	\$1,496.40	\$0.00
52301 Cámaras fotográficas y de video.	\$0.00	\$1,500.00	\$1,500.00	\$1,496.40	\$3.60	\$1,496.40	\$0.00	\$3.60	\$1,496.40	\$1,496.40	\$0.00
52900 Otro mobiliario y equipo educacional y recreativo	\$138,054.00	-\$135,054.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
52901 Equipo educacional y recreativo.	\$135,054.00	-\$135,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52902 Mobiliario escolar.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,355,054.58	\$4,006,714.35	\$5,361,768.93	\$243,669.55	\$5,118,099.38	\$147,335.59	\$96,333.96	\$5,214,433.34	\$147,335.59	\$147,335.59	\$0.00
53100 Equipo médico y de laboratorio	\$1,224,953.00	\$3,882,732.48	\$5,107,685.48	\$146,073.92	\$4,961,611.56	\$55,562.60	\$90,511.32	\$5,052,122.88	\$55,562.60	\$55,562.60	\$0.00
53101 Equipo médico y de laboratorio.	\$1,224,953.00	\$3,882,732.48	\$5,107,685.48	\$146,073.92	\$4,961,611.56	\$55,562.60	\$90,511.32	\$5,052,122.88	\$55,562.60	\$55,562.60	\$0.00
53200 Instrumental médico y de laboratorio	\$130,101.58	\$123,981.87	\$254,083.45	\$97,595.63	\$156,487.82	\$91,772.99	\$5,822.64	\$162,310.46	\$91,772.99	\$91,772.99	\$0.00
53201 Instrumental médico y de laboratorio.	\$130,101.58	\$123,981.87	\$254,083.45	\$97,595.63	\$156,487.82	\$91,772.99	\$5,822.64	\$162,310.46	\$91,772.99	\$91,772.99	\$0.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54105 Vehículos y equipo terrestres, destinados a servidores pú	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,200.00	\$33,036.80	\$36,236.80	\$6,236.80	\$30,000.00	\$6,236.80	\$0.00	\$30,000.00	\$6,236.80	\$6,236.80	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56501 Equipos y aparatos de comunicaciones y telecomunicac	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56700 Herramientas y máquinas-herramienta	\$0.00	\$6,236.80	\$6,236.80	\$6,236.80	\$0.00	\$6,236.80	\$0.00	\$0.00	\$6,236.80	\$6,236.80	\$0.00
56701 Herramientas y máquinas herramienta.	\$0.00	\$6,236.80	\$6,236.80	\$6,236.80	\$0.00	\$6,236.80	\$0.00	\$0.00	\$6,236.80	\$6,236.80	\$0.00




Usr: MA, LILIA
Rep: rptEstadoPresupuestoEgresos

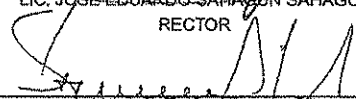
Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2015

Fecha y hora de Impresión: 08/oct/2015 02:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
59000	ACTIVOS INTANGIBLES	\$15,000.00	\$67,428.56	\$82,428.56	\$19,923.17	\$62,505.39	\$19,923.17	\$0.00	\$62,505.39	\$19,923.17	\$19,923.17	\$0.00
59100	Software	\$15,000.00	\$47,505.39	\$62,505.39	\$0.00	\$62,505.39	\$0.00	\$0.00	\$62,505.39	\$0.00	\$0.00	\$0.00
59101	Software.	\$15,000.00	\$47,505.39	\$62,505.39	\$0.00	\$62,505.39	\$0.00	\$0.00	\$62,505.39	\$0.00	\$0.00	\$0.00
59700	Licencias informáticas e intelectuales	\$0.00	\$19,923.17	\$19,923.17	\$19,923.17	\$0.00	\$19,923.17	\$0.00	\$0.00	\$19,923.17	\$19,923.17	\$0.00
59701	Licencias informáticas e intelectuales.	\$0.00	\$19,923.17	\$19,923.17	\$19,923.17	\$0.00	\$19,923.17	\$0.00	\$0.00	\$19,923.17	\$19,923.17	\$0.00
60000	INVERSION PUBLICA	\$0.00	\$2,570,000.00	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$2,570,000.00	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$2,570,000.00	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$0.00
61201	Parques y naves industriales.	\$0.00	\$2,570,000.00	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$0.00
Total		\$52,548,898.32	\$9,756,242.68	\$62,305,141.00	\$39,769,770.41	\$22,535,370.59	\$28,077,195.39	\$11,892,575.00	\$34,227,945.00	\$27,892,462.37	\$27,878,949.97	\$198,245.42


LIC. JOSÉ EDUARDO SAHAGÚN SAHAGÚN
RECTOR


M.C. FABIOLA LOZADA AMEZCUA
SECRETARIA DE ADMINISTRACIÓN


L.C. ANA MARÍA MORENO ALVAREZ
JEFA DE CONTABILIDAD Y FINANZAS