



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_CL_CP

Universidad de la Ciénega del Estado de Michoacán de Ocampo ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto
Del 01/ene/2015 Al 30/sep/2015

Fecha y hora de Impresión | 30/oct/2015
12:38 p.m.

Ente Público Clasificación Económica/ Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 S/N											
10000 SERVICIOS PERSONALES	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S/N	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente											
10000 SERVICIOS PERSONALES	\$32,393,409.12	-\$952,987.38	\$31,440,421.74	\$30,460,067.49	\$980,354.25	\$19,334,935.34	\$11,125,132....	\$12,105,486.40	\$19,182,447.32	\$19,182,447.32	\$152,488.02
20000 MATERIALES Y SUMINISTROS	\$5,111,478.91	\$1,252,097.28	\$6,363,576.19	\$2,603,517.37	\$3,760,058.82	\$2,132,408.46	\$471,108.91	\$4,231,167.73	\$2,132,408.46	\$2,119,192.06	\$13,216.40
30000 SERVICIOS GENERALES	\$11,908,832.20	\$1,498,144.32	\$13,406,976.52	\$5,859,662.60	\$7,547,313.92	\$5,859,662.60	\$0.00	\$7,547,313.92	\$5,827,417.60	\$5,827,121.60	\$32,541.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$1,116,700.00	\$1,097,824.23	\$2,214,524.23	\$488,091.37	\$1,726,432.86	\$488,091.37	\$0.00	\$1,726,432.86	\$488,091.37	\$488,091.37	\$0.00
Gasto Corriente	\$50,530,420.23	\$2,895,078.45	\$53,425,498.68	\$39,411,338.83	\$14,014,159.85	\$27,815,097.77	\$11,596,241....	\$25,610,400.91	\$27,630,364.75	\$27,616,852.35	\$198,245.42
2 Gasto de Capital											
30000 SERVICIOS GENERALES	\$0.00	\$67,040.22	\$67,040.22	\$0.00	\$67,040.22	\$0.00	\$0.00	\$67,040.22	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,950,478.09	\$4,292,124.01	\$6,242,602.10	\$358,431.58	\$5,884,170.52	\$262,097.62	\$96,333.96	\$5,980,504.48	\$262,097.62	\$262,097.62	\$0.00
60000 INVERSION PUBLICA	\$0.00	\$2,570,000.00	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$2,570,000.00	\$0.00	\$0.00	\$0.00
Gasto de Capital	\$1,950,478.09	\$6,929,164.23	\$8,879,642.32	\$358,431.58	\$8,521,210.74	\$262,097.62	\$96,333.96	\$8,617,544.70	\$262,097.62	\$262,097.62	\$0.00
TOTAL	\$52,548,898.32	\$9,756,24...	\$62,305,141.00	\$39,769,770.41	\$22,535,370.59	\$28,077,195.39	\$11,692,5...	\$34,227,945...	\$27,892,462.37	\$27,878,949.97	\$198,245.42