



Usr: Supervisor
Rep: rptAnalíticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/abr/2016

Fecha y hora de Impresión | 20/may/2016
03:10 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71 Ingresos por Venta de Bienes y Servicio:	\$858,450.00	\$60,413.28	\$69,776.67	\$64,168.69	\$75,897.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,255.75	\$588,194.25
71-02-2 Ingresos por Venta de Servicios de Or	\$858,450.00	\$60,413.28	\$69,776.67	\$64,168.69	\$75,897.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,255.75	\$588,194.25
71-02-2- Constancias con calificación	\$22,000.00	\$825.00	\$1,430.00	\$1,815.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,675.00	\$17,325.00
71-02-2- Constancias sin calificación	\$37,500.00	\$1,300.00	\$6,200.50	\$2,305.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,905.50	\$26,594.50
71-02-2- Credencial	\$60,500.00	\$770.00	\$605.00	\$660.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$58,300.00
71-02-2- Resello de credencial	\$24,500.00	\$1,470.00	\$3,115.00	\$1,595.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,495.00	\$18,005.00
71-02-2- Reposición de credencial	\$700.00	\$285.00	\$285.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	-\$250.00
71-02-2- Acto protocolario de titulación	\$133,000.00	\$15,200.00	\$11,400.00	\$11,400.00	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,100.00	\$77,900.00
71-02-2- Emisión de Título	\$63,000.00	\$7,200.00	\$5,400.00	\$5,400.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$36,900.00
71-02-2- Integración de expediente	\$26,600.00	\$3,040.00	\$2,280.00	\$2,280.00	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,020.00	\$15,580.00
71-02-2- Certificado	\$79,800.00	\$570.00	\$570.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$78,090.00
71-02-2- Ficha ingreso licenciatura	\$128,250.00	\$0.00	\$0.00	\$17,208.00	\$24,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,064.00	\$86,186.00
71-02-2- Inscripción y reinscripción de maestrí	\$37,500.00	\$5,000.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$30,000.00
71-02-2- Tarjeta de impresión	\$7,500.00	\$500.00	\$425.00	\$75.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00	\$6,275.00
71-02-2- Kardex	\$5,000.00	\$150.00	\$250.00	\$1,100.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$3,250.00
71-02-2- Ficha ingreso maestría	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
71-02-2- Trámite de revalidaciones/equivalenc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
71-02-2- Alta de internet en equipo personales	\$8,400.00	\$1,140.00	\$1,540.00	\$70.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$5,510.00
71-02-2- Examen global de curso ordinario	\$2,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,000.00
71-02-2- Examen global de inglés	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
71-02-2- Certificado parcial	\$2,850.00	\$0.00	\$1,140.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$0.00
71-02-2- Duplicado de certificado	\$2,850.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$2,280.00
71-02-2- Baja definitiva	\$10,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$9,500.00
71-02-2- Registro extemporáneo	\$24,500.00	\$11,550.00	\$4,551.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,101.50	\$8,398.50
71-02-2- Gestión de cédula profesional	\$90,000.00	\$5,000.00	\$14,999.99	\$7,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,999.99	\$62,000.01
71-02-2- Aportación para Fotocopiado	\$11,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$8,000.00
71-02-2- Productos financieros	\$72,000.00	\$5,734.28	\$7,485.68	\$10,808.69	\$13,204.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.71	\$34,767.29
71-02-2- Libro Arte y Creatividad, representac	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	-\$320.00
71-02-2- Otros.	\$0.00	\$357.00	\$5.00	\$0.00	\$5.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367.05	-\$367.05
71-02-2- Multa de Biblioteca	\$0.00	\$322.00	\$276.00	\$4.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614.00	-\$614.00
71-02-2- Libro Documentos para la historia de	\$0.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	-\$104.00
71-02-2- Libro Migración a debate. Surcando r	\$0.00	\$0.00	\$3,384.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.00	-\$3,572.00
71-02-2- Libro Configuración territorial en La Ci	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	-\$65.00
71-02-2- Libros ejercicios anteriores	\$0.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725.00	-\$1,725.00
71-02-2- Constancia de inicio de servicio soci	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00



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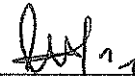
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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias Internas y Asignaciones :	\$31,796,412.00	\$2,649,723.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,598,820.00	\$21,197,592...
91-91 Recurso Estatal	\$31,796,412.00	\$2,649,723.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,598,820.00	\$21,197,592...
93 Subsidios y Subvenciones	\$31,796,412.00	\$2,649,745.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,598,836.00	\$21,197,576...
93-93 Recurso Federal	\$31,796,412.00	\$2,649,745.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,598,836.00	\$21,197,576...
Total	\$64,451,274.00	\$5,359,881.28	\$5,369,172.67	\$5,363,564.69	\$5,375,293.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,467,911.75	\$42,983,362.25


L.C. JOSE EDUARDO SAHAGUN SAHAGUN

RECTOR


M. I. FABIOLA LOZADA AMEZCUA
SECRETARIA DE ADMINISTRACIÓN



L.C. ANA MARIA MORENO ALVAREZ

JEFA DE CONTABILIDAD Y FINANZAS