



Usu: Violeta
Rep: rptAnaliticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 31/mar/2016

Fecha y hora de Impresión | 05/may/2016 01:45 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71 Ingresos por Venta de Bienes y Servicio:	\$858,450.00	\$60,413.28	\$69,776.67	\$64,168.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,358.64	\$664,091.36
71-02-2 Ingresos por Venta de Servicios de Ot	\$858,450.00	\$60,413.28	\$69,776.67	\$64,168.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,358.64	\$664,091.36
71-02-2 Constancias con calificación	\$22,000.00	\$825.00	\$1,430.00	\$1,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,070.00	\$17,930.00
71-02-2 Constancias sin calificación	\$37,500.00	\$1,300.00	\$6,200.50	\$2,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,805.50	\$27,694.50
71-02-2 Credencial	\$60,500.00	\$770.00	\$605.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.00	\$58,465.00
71-02-2 Resello de credencial	\$24,500.00	\$1,470.00	\$3,115.00	\$1,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00	\$18,320.00
71-02-2 Reposición de credencial	\$700.00	\$285.00	\$285.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	-\$60.00
71-02-2 Acto protocolario de titulación	\$133,000.00	\$15,200.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$95,000.00
71-02-2 Emisión de Título	\$63,000.00	\$7,200.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$45,000.00
71-02-2 Integración de expediente	\$26,600.00	\$3,040.00	\$2,280.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$19,000.00
71-02-2 Certificado	\$79,800.00	\$570.00	\$570.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$78,090.00
71-02-2 Ficha ingreso licenciatura	\$128,250.00	\$0.00	\$0.00	\$17,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,208.00	\$111,042.00
71-02-2 Inscripción y reinscripción de maestrí	\$37,500.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$32,500.00
71-02-2 Tarjeta de impresión	\$7,500.00	\$500.00	\$425.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$6,500.00
71-02-2 Kardex	\$5,000.00	\$150.00	\$250.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,500.00
71-02-2 Ficha ingreso maestría	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
71-02-2 Trámite de revalidaciones/equivalenx	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
71-02-2 Alta de internet en equipo personales	\$8,400.00	\$1,140.00	\$1,540.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$5,650.00
71-02-2 Examen global de curso ordinario	\$2,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,000.00
71-02-2 Examen global de inglés	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
71-02-2 Certificado parcial	\$2,850.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$1,710.00
71-02-2 Duplicado de certificado	\$2,850.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$2,280.00
71-02-2 Baja definitiva	\$10,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$9,500.00
71-02-2 Registro extemporáneo	\$24,500.00	\$11,550.00	\$4,551.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,101.50	\$8,398.50
71-02-2 Gestión de cédula profesional	\$90,000.00	\$5,000.00	\$14,999.99	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,999.99	\$63,000.01
71-02-2 Aportación para Fotocopiado	\$11,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$9,000.00
71-02-2 Productos financieros	\$72,000.00	\$5,734.28	\$7,485.68	\$10,808.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,028.65	\$47,971.35
71-02-2 Libro Arte y Creatividad, representac	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	-\$320.00
71-02-2 Otros.	\$0.00	\$357.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00	-\$362.00
71-02-2 Multa de Biblioteca	\$0.00	\$322.00	\$276.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.00	-\$602.00
71-02-2 Libro Documentos para la historia de	\$0.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	-\$104.00
71-02-2 Libro Migración a debate. Surcando	\$0.00	\$0.00	\$3,384.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.00	-\$3,572.00
71-02-2 Libro Configuración territorial en La Ci	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	-\$65.00
71-02-2 Libros ejercicios anteriores	\$0.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725.00	-\$1,725.00
71-02-2 Constancia de inicio de servicio soci	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00


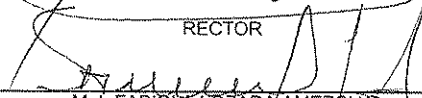


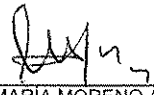
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		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
91 Transferencias Internas y Asignaciones:	\$31,796,412.00	\$1,729,918.00	\$1,729,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459,836.00	\$28,336,576...
91-91 Recurso Estatal	\$31,796,412.00	\$1,729,918.00	\$1,729,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459,836.00	\$28,336,576...
93 Subsidios y Subvenciones	\$31,796,412.00	\$0.00	\$0.00	\$2,649,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,649,697.00	\$29,146,715...
93-93 Recurso Federal	\$31,796,412.00	\$0.00	\$0.00	\$2,649,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,649,697.00	\$29,146,715...
Total	\$64,451,274.00	\$1,790,331.28	\$1,799,694.67	\$2,713,865.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,303,891.64	\$58,147,382.36


 LIC. JOSÉ EDUARDO SAHAGÚN SAHAGÚN
 RECTOR

 M. I. FABIOLA LOZADA AMEZCUA
 SECRETARIA DE ADMINISTRACIÓN


 L.C. ANA MARÍA MORENO ALVAREZ
 JEFA DE CONTABILIDAD Y FINANZAS