



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y hora de Impresión | 05/may/2016 12:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$31,037,267.64	\$0.00	\$31,037,267.64	\$31,037,267.64	\$0.00	\$6,254,165.50	\$24,783,102.14	\$24,783,102.14	\$6,254,165.50	\$6,098,136.53	\$156,028.97
11000 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$17,532,567.21	\$0.00	\$17,532,567.21	\$17,532,567.21	\$0.00	\$3,976,034.36	\$13,556,532.85	\$13,556,532.85	\$3,976,034.36	\$3,976,034.36	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$17,532,567.21	\$0.00	\$17,532,567.21	\$17,532,567.21	\$0.00	\$3,976,034.36	\$13,556,532.85	\$13,556,532.85	\$3,976,034.36	\$3,976,034.36	\$0.00
11301 Sueldos base.	\$17,532,567.21	\$0.00	\$17,532,567.21	\$17,532,567.21	\$0.00	\$3,976,034.36	\$13,556,532.85	\$13,556,532.85	\$3,976,034.36	\$3,976,034.36	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,126,683.07	\$0.00	\$3,126,683.07	\$3,126,683.07	\$0.00	\$90,565.28	\$3,036,117.79	\$3,036,117.79	\$90,565.28	\$90,565.28	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$3,126,683.07	\$0.00	\$3,126,683.07	\$3,126,683.07	\$0.00	\$90,565.28	\$3,036,117.79	\$3,036,117.79	\$90,565.28	\$90,565.28	\$0.00
13201 Primas de vacaciones y dominical.	\$494,683.78	\$0.00	\$494,683.78	\$494,683.78	\$0.00	\$79,473.43	\$415,210.35	\$415,210.35	\$79,473.43	\$79,473.43	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$2,631,999.29	\$0.00	\$2,631,999.29	\$2,631,999.29	\$0.00	\$11,091.85	\$2,620,907.44	\$2,620,907.44	\$11,091.85	\$11,091.85	\$0.00
14000 SEGURIDAD SOCIAL	\$4,422,868.56	\$0.00	\$4,422,868.56	\$4,422,868.56	\$0.00	\$862,037.88	\$3,560,830.68	\$3,560,830.68	\$862,037.88	\$706,008.91	\$156,028.97
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$2,728,075.14	\$0.00	\$2,728,075.14	\$2,728,075.14	\$0.00	\$588,410.55	\$2,139,664.59	\$2,139,664.59	\$588,410.55	\$432,381.58	\$156,028.97
14103 Aportaciones al IMSS.	\$1,965,417.12	\$0.00	\$1,965,417.12	\$1,965,417.12	\$0.00	\$466,410.39	\$1,499,006.73	\$1,499,006.73	\$466,410.39	\$310,381.42	\$156,028.97
14105 Aportaciones al seguro de cesantía en edad avanzada y v	\$762,658.02	\$0.00	\$762,658.02	\$762,658.02	\$0.00	\$122,000.16	\$640,657.86	\$640,657.86	\$122,000.16	\$122,000.16	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,210,566.72	\$0.00	\$1,210,566.72	\$1,210,566.72	\$0.00	\$195,448.09	\$1,015,118.63	\$1,015,118.63	\$195,448.09	\$195,448.09	\$0.00
14202 Aportaciones al INFONAVIT.	\$1,210,566.72	\$0.00	\$1,210,566.72	\$1,210,566.72	\$0.00	\$195,448.09	\$1,015,118.63	\$1,015,118.63	\$195,448.09	\$195,448.09	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$484,226.70	\$0.00	\$484,226.70	\$484,226.70	\$0.00	\$78,179.24	\$406,047.46	\$406,047.46	\$78,179.24	\$78,179.24	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro.	\$484,226.70	\$0.00	\$484,226.70	\$484,226.70	\$0.00	\$78,179.24	\$406,047.46	\$406,047.46	\$78,179.24	\$78,179.24	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$5,955,148.80	\$0.00	\$5,955,148.80	\$5,955,148.80	\$0.00	\$1,325,527.98	\$4,629,620.82	\$4,629,620.82	\$1,325,527.98	\$1,325,527.98	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$5,955,148.80	\$0.00	\$5,955,148.80	\$5,955,148.80	\$0.00	\$1,325,527.98	\$4,629,620.82	\$4,629,620.82	\$1,325,527.98	\$1,325,527.98	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$5,955,148.80	\$0.00	\$5,955,148.80	\$5,955,148.80	\$0.00	\$1,325,527.98	\$4,629,620.82	\$4,629,620.82	\$1,325,527.98	\$1,325,527.98	\$0.00
20000 MATERIALES Y SUMINISTROS	\$8,283,649.69	\$0.00	\$8,283,649.69	\$78,735.73	\$8,204,913.96	\$78,735.73	\$0.00	\$8,204,913.96	\$78,735.73	\$52,580.56	\$26,155.17
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$2,661,771.98	\$0.00	\$2,661,771.98	\$2,888.37	\$2,658,883.61	\$2,888.37	\$0.00	\$2,658,883.61	\$2,888.37	\$2,888.37	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$589,901.18	\$0.00	\$589,901.18	\$2,888.37	\$587,012.81	\$2,888.37	\$0.00	\$587,012.81	\$2,888.37	\$2,888.37	\$0.00
21101 Materiales y útiles de oficina.	\$589,901.18	\$0.00	\$589,901.18	\$2,888.37	\$587,012.81	\$2,888.37	\$0.00	\$587,012.81	\$2,888.37	\$2,888.37	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,223,951.00	\$0.00	\$1,223,951.00	\$0.00	\$1,223,951.00	\$0.00	\$0.00	\$1,223,951.00	\$0.00	\$0.00	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$1,223,951.00	\$0.00	\$1,223,951.00	\$0.00	\$1,223,951.00	\$0.00	\$0.00	\$1,223,951.00	\$0.00	\$0.00	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$534.00	\$0.00	\$534.00	\$0.00	\$534.00	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$0.00
21301 Material estadístico y geográfico.	\$534.00	\$0.00	\$534.00	\$0.00	\$534.00	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bie	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$560,685.80	\$0.00	\$560,685.80	\$0.00	\$560,685.80	\$0.00	\$0.00	\$560,685.80	\$0.00	\$0.00	\$0.00
21501 Material de apoyo informativo.	\$540,800.00	\$0.00	\$540,800.00	\$0.00	\$540,800.00	\$0.00	\$0.00	\$540,800.00	\$0.00	\$0.00	\$0.00
21502 Material para información en actividades de investigación	\$19,885.80	\$0.00	\$19,885.80	\$0.00	\$19,885.80	\$0.00	\$0.00	\$19,885.80	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$133,766.00	\$0.00	\$133,766.00	\$0.00	\$133,766.00	\$0.00	\$0.00	\$133,766.00	\$0.00	\$0.00	\$0.00
21601 Material de limpieza.	\$133,766.00	\$0.00	\$133,766.00	\$0.00	\$133,766.00	\$0.00	\$0.00	\$133,766.00	\$0.00	\$0.00	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$142,534.00	\$0.00	\$142,534.00	\$0.00	\$142,534.00	\$0.00	\$0.00	\$142,534.00	\$0.00	\$0.00	\$0.00



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ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y hora de Impresión | 05/may/2016
12:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21701 Materiales y suministros para planteles educativos.	\$142,534.00	\$0.00	\$142,534.00	\$0.00	\$142,534.00	\$0.00	\$0.00	\$142,534.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$118,098.52	\$0.00	\$118,098.52	\$8,116.51	\$109,982.01	\$8,116.51	\$0.00	\$109,982.01	\$8,116.51	\$8,116.51	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$105,748.50	\$0.00	\$105,748.50	\$8,116.51	\$97,631.99	\$8,116.51	\$0.00	\$97,631.99	\$8,116.51	\$8,116.51	\$0.00
22104 Productos alimenticios para el personal en las instalaciones.	\$105,748.50	\$0.00	\$105,748.50	\$8,116.51	\$97,631.99	\$8,116.51	\$0.00	\$97,631.99	\$8,116.51	\$8,116.51	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$12,350.02	\$0.00	\$12,350.02	\$0.00	\$12,350.02	\$0.00	\$0.00	\$12,350.02	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación.	\$12,350.02	\$0.00	\$12,350.02	\$0.00	\$12,350.02	\$0.00	\$0.00	\$12,350.02	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$816,351.36	\$0.00	\$816,351.36	\$3,089.90	\$813,261.46	\$3,089.90	\$0.00	\$813,261.46	\$3,089.90	\$3,089.90	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
24301 Cal, yeso y productos de yeso.	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$28,640.00	\$0.00	\$28,640.00	\$0.00	\$28,640.00	\$0.00	\$0.00	\$28,640.00	\$0.00	\$0.00	\$0.00
24401 Madera y productos de madera.	\$28,640.00	\$0.00	\$28,640.00	\$0.00	\$28,640.00	\$0.00	\$0.00	\$28,640.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
24501 Vidrio y productos de vidrio.	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$506,242.00	\$0.00	\$506,242.00	\$0.00	\$506,242.00	\$0.00	\$0.00	\$506,242.00	\$0.00	\$0.00	\$0.00
24601 Material eléctrico y electrónico.	\$506,242.00	\$0.00	\$506,242.00	\$0.00	\$506,242.00	\$0.00	\$0.00	\$506,242.00	\$0.00	\$0.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00
24701 Artículos metálicos para la construcción.	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$188,051.36	\$0.00	\$188,051.36	\$3,089.90	\$184,961.46	\$3,089.90	\$0.00	\$184,961.46	\$3,089.90	\$3,089.90	\$0.00
24801 Materiales complementarios.	\$188,051.36	\$0.00	\$188,051.36	\$3,089.90	\$184,961.46	\$3,089.90	\$0.00	\$184,961.46	\$3,089.90	\$3,089.90	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$40,668.00	\$0.00	\$40,668.00	\$0.00	\$40,668.00	\$0.00	\$0.00	\$40,668.00	\$0.00	\$0.00	\$0.00
24901 Otros materiales y artículos de construcción y reparación.	\$40,668.00	\$0.00	\$40,668.00	\$0.00	\$40,668.00	\$0.00	\$0.00	\$40,668.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$2,968,665.83	\$0.00	\$2,968,665.83	\$0.00	\$2,968,665.83	\$0.00	\$0.00	\$2,968,665.83	\$0.00	\$0.00	\$0.00
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,069,355.03	\$0.00	\$1,069,355.03	\$0.00	\$1,069,355.03	\$0.00	\$0.00	\$1,069,355.03	\$0.00	\$0.00	\$0.00
25101 Productos químicos básicos.	\$1,069,355.03	\$0.00	\$1,069,355.03	\$0.00	\$1,069,355.03	\$0.00	\$0.00	\$1,069,355.03	\$0.00	\$0.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
25201 Plaguicidas, abonos y fertilizantes.	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos.	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,765,341.28	\$0.00	\$1,765,341.28	\$0.00	\$1,765,341.28	\$0.00	\$0.00	\$1,765,341.28	\$0.00	\$0.00	\$0.00
25501 Materiales, accesorios y suministros de laboratorio.	\$1,765,341.28	\$0.00	\$1,765,341.28	\$0.00	\$1,765,341.28	\$0.00	\$0.00	\$1,765,341.28	\$0.00	\$0.00	\$0.00
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados.	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
25900 OTROS PRODUCTOS QUIMICOS	\$100,869.52	\$0.00	\$100,869.52	\$0.00	\$100,869.52	\$0.00	\$0.00	\$100,869.52	\$0.00	\$0.00	\$0.00
25901 Otros productos químicos.	\$100,869.52	\$0.00	\$100,869.52	\$0.00	\$100,869.52	\$0.00	\$0.00	\$100,869.52	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$518,200.00	\$0.00	\$518,200.00	\$57,956.97	\$460,243.03	\$57,956.97	\$0.00	\$460,243.03	\$57,956.97	\$31,801.80	\$26,155.17

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016



Usu: Violeta
Rep: rptEstadoPresupuestoEgresos

Fecha y 05/may/2016

hora de Impresión 12:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$518,200.00	\$0.00	\$518,200.00	\$57,956.97	\$460,243.03	\$57,956.97	\$0.00	\$460,243.03	\$57,956.97	\$31,801.80	\$26,155.17
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$518,200.00	\$0.00	\$518,200.00	\$57,956.97	\$460,243.03	\$57,956.97	\$0.00	\$460,243.03	\$57,956.97	\$31,801.80	\$26,155.17
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$653,730.00	\$0.00	\$653,730.00	\$0.00	\$653,730.00	\$0.00	\$0.00	\$653,730.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$258,340.00	\$0.00	\$258,340.00	\$0.00	\$258,340.00	\$0.00	\$0.00	\$258,340.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes.	\$258,340.00	\$0.00	\$258,340.00	\$0.00	\$258,340.00	\$0.00	\$0.00	\$258,340.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$79,290.00	\$0.00	\$79,290.00	\$0.00	\$79,290.00	\$0.00	\$0.00	\$79,290.00	\$0.00	\$0.00	\$0.00
27201 Prendas de protección personal.	\$79,290.00	\$0.00	\$79,290.00	\$0.00	\$79,290.00	\$0.00	\$0.00	\$79,290.00	\$0.00	\$0.00	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$0.00
27301 Artículos deportivos.	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$546,832.00	\$0.00	\$546,832.00	\$6,683.98	\$540,148.02	\$6,683.98	\$0.00	\$540,148.02	\$6,683.98	\$6,683.98	\$0.00
29100 HERRAMIENTAS MENORES	\$116,962.00	\$0.00	\$116,962.00	\$0.00	\$116,962.00	\$0.00	\$0.00	\$116,962.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores.	\$116,962.00	\$0.00	\$116,962.00	\$0.00	\$116,962.00	\$0.00	\$0.00	\$116,962.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$84,000.00	\$0.00	\$84,000.00	\$2,824.00	\$81,176.00	\$2,824.00	\$0.00	\$81,176.00	\$2,824.00	\$2,824.00	\$0.00
29201 Refacciones y accesorios menores de edificios.	\$84,000.00	\$0.00	\$84,000.00	\$2,824.00	\$81,176.00	\$2,824.00	\$0.00	\$81,176.00	\$2,824.00	\$2,824.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$129,720.00	\$0.00	\$129,720.00	\$0.00	\$129,720.00	\$0.00	\$0.00	\$129,720.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo.	\$129,720.00	\$0.00	\$129,720.00	\$0.00	\$129,720.00	\$0.00	\$0.00	\$129,720.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$145,400.00	\$0.00	\$145,400.00	\$0.00	\$145,400.00	\$0.00	\$0.00	\$145,400.00	\$0.00	\$0.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$145,400.00	\$0.00	\$145,400.00	\$0.00	\$145,400.00	\$0.00	\$0.00	\$145,400.00	\$0.00	\$0.00	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$21,950.00	\$0.00	\$21,950.00	\$2,400.00	\$19,550.00	\$2,400.00	\$0.00	\$19,550.00	\$2,400.00	\$2,400.00	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$21,950.00	\$0.00	\$21,950.00	\$2,400.00	\$19,550.00	\$2,400.00	\$0.00	\$19,550.00	\$2,400.00	\$2,400.00	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$48,800.00	\$0.00	\$48,800.00	\$1,459.98	\$47,340.02	\$1,459.98	\$0.00	\$47,340.02	\$1,459.98	\$1,459.98	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles.	\$48,800.00	\$0.00	\$48,800.00	\$1,459.98	\$47,340.02	\$1,459.98	\$0.00	\$47,340.02	\$1,459.98	\$1,459.98	\$0.00
30000 SERVICIOS GENERALES	\$17,483,860.33	\$0.00	\$17,483,860.33	\$1,077,025.18	\$16,406,835.15	\$1,077,025.18	\$0.00	\$16,406,835.15	\$1,077,025.18	\$1,008,985.51	\$68,039.67
31000 SERVICIOS BASICOS	\$1,465,230.00	\$0.00	\$1,465,230.00	\$145,786.00	\$1,319,444.00	\$145,786.00	\$0.00	\$1,319,444.00	\$145,786.00	\$145,786.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$792,000.00	\$0.00	\$792,000.00	\$61,571.00	\$730,429.00	\$61,571.00	\$0.00	\$730,429.00	\$61,571.00	\$61,571.00	\$0.00
31101 Servicio de energía eléctrica.	\$792,000.00	\$0.00	\$792,000.00	\$61,571.00	\$730,429.00	\$61,571.00	\$0.00	\$730,429.00	\$61,571.00	\$61,571.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$174,000.00	\$0.00	\$174,000.00	\$16,008.00	\$157,992.00	\$16,008.00	\$0.00	\$157,992.00	\$16,008.00	\$16,008.00	\$0.00
31401 Servicio telefónico convencional.	\$174,000.00	\$0.00	\$174,000.00	\$16,008.00	\$157,992.00	\$16,008.00	\$0.00	\$157,992.00	\$16,008.00	\$16,008.00	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$476,280.00	\$0.00	\$476,280.00	\$67,280.00	\$409,000.00	\$67,280.00	\$0.00	\$409,000.00	\$67,280.00	\$67,280.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$476,280.00	\$0.00	\$476,280.00	\$67,280.00	\$409,000.00	\$67,280.00	\$0.00	\$409,000.00	\$67,280.00	\$67,280.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$22,950.00	\$0.00	\$22,950.00	\$927.00	\$22,023.00	\$927.00	\$0.00	\$22,023.00	\$927.00	\$927.00	\$0.00
31801 Servicio postal.	\$22,950.00	\$0.00	\$22,950.00	\$927.00	\$22,023.00	\$927.00	\$0.00	\$22,023.00	\$927.00	\$927.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$551,290.00	\$0.00	\$551,290.00	\$39,161.60	\$512,128.40	\$39,161.60	\$0.00	\$512,128.40	\$39,161.60	\$1,577.60	\$37,584.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
32302 Arrendamiento de mobiliario.	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Usu: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo


ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

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Fecha y hora de impresión | 05/may/2016 12:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$122,500.00	\$0.00	\$122,500.00	\$37,584.00	\$84,916.00	\$37,584.00	\$0.00	\$84,916.00	\$37,584.00	\$0.00	\$37,584.00
32505 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$122,500.00	\$0.00	\$122,500.00	\$37,584.00	\$84,916.00	\$37,584.00	\$0.00	\$84,916.00	\$37,584.00	\$0.00	\$37,584.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$393,790.00	\$0.00	\$393,790.00	\$1,577.60	\$392,212.40	\$1,577.60	\$0.00	\$392,212.40	\$1,577.60	\$1,577.60	\$0.00
32701 Patentes, regalías y otros.	\$393,790.00	\$0.00	\$393,790.00	\$1,577.60	\$392,212.40	\$1,577.60	\$0.00	\$392,212.40	\$1,577.60	\$1,577.60	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$5,354,991.83	\$0.00	\$5,354,991.83	\$491,013.03	\$4,863,978.80	\$491,013.03	\$0.00	\$4,863,978.80	\$491,013.03	\$460,769.36	\$30,243.67
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$2,200,300.00	\$0.00	\$2,200,300.00	\$436,803.60	\$1,763,496.40	\$436,803.60	\$0.00	\$1,763,496.40	\$436,803.60	\$406,559.93	\$30,243.67
33101 Asesorías asociadas a convenios, tratados o acuerdos.	\$1,696,000.00	\$0.00	\$1,696,000.00	\$436,803.60	\$1,259,196.40	\$436,803.60	\$0.00	\$1,259,196.40	\$436,803.60	\$406,559.93	\$30,243.67
33104 Otras asesorías para la operación de programas.	\$442,300.00	\$0.00	\$442,300.00	\$0.00	\$442,300.00	\$0.00	\$0.00	\$442,300.00	\$0.00	\$0.00	\$0.00
33106 Auditorías, dictámenes fiscales y de seguridad social.	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$920,200.00	\$0.00	\$920,200.00	\$0.00	\$920,200.00	\$0.00	\$0.00	\$920,200.00	\$0.00	\$0.00	\$0.00
33201 Servicios de diseño, arquitectura, ingeniería y actividades	\$920,200.00	\$0.00	\$920,200.00	\$0.00	\$920,200.00	\$0.00	\$0.00	\$920,200.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$530,000.00	\$0.00	\$530,000.00	\$23,010.00	\$506,990.00	\$23,010.00	\$0.00	\$506,990.00	\$23,010.00	\$23,010.00	\$0.00
33301 Servicios de informática.	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
33303 Servicios relacionados con certificación de procesos.	\$220,000.00	\$0.00	\$220,000.00	\$23,010.00	\$196,990.00	\$23,010.00	\$0.00	\$196,990.00	\$23,010.00	\$23,010.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$439,384.00	\$0.00	\$439,384.00	\$2,000.00	\$437,384.00	\$2,000.00	\$0.00	\$437,384.00	\$2,000.00	\$2,000.00	\$0.00
33401 Servicios para capacitación a servidores públicos.	\$439,384.00	\$0.00	\$439,384.00	\$2,000.00	\$437,384.00	\$2,000.00	\$0.00	\$437,384.00	\$2,000.00	\$2,000.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$341,107.83	\$0.00	\$341,107.83	\$19,897.54	\$321,210.29	\$19,897.54	\$0.00	\$321,210.29	\$19,897.54	\$19,897.54	\$0.00
33602 Otros servicios comerciales.	\$90,000.00	\$0.00	\$90,000.00	\$1,337.54	\$88,662.46	\$1,337.54	\$0.00	\$88,662.46	\$1,337.54	\$1,337.54	\$0.00
33603 Impresiones de documentos oficiales para la prestación d	\$834.00	\$0.00	\$834.00	\$0.00	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$0.00	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$215,273.83	\$0.00	\$215,273.83	\$0.00	\$215,273.83	\$0.00	\$0.00	\$215,273.83	\$0.00	\$0.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$35,000.00	\$0.00	\$35,000.00	\$18,560.00	\$16,440.00	\$18,560.00	\$0.00	\$16,440.00	\$18,560.00	\$18,560.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$564,000.00	\$0.00	\$564,000.00	\$0.00	\$564,000.00	\$0.00	\$0.00	\$564,000.00	\$0.00	\$0.00	\$0.00
33801 Servicios de vigilancia.	\$564,000.00	\$0.00	\$564,000.00	\$0.00	\$564,000.00	\$0.00	\$0.00	\$564,000.00	\$0.00	\$0.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$360,000.00	\$0.00	\$360,000.00	\$9,301.89	\$350,698.11	\$9,301.89	\$0.00	\$350,698.11	\$9,301.89	\$9,301.89	\$0.00
33903 Servicios integrales.	\$360,000.00	\$0.00	\$360,000.00	\$9,301.89	\$350,698.11	\$9,301.89	\$0.00	\$350,698.11	\$9,301.89	\$9,301.89	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$110,360.00	\$0.00	\$110,360.00	\$16,600.28	\$93,759.72	\$16,600.28	\$0.00	\$93,759.72	\$16,600.28	\$16,600.28	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$30,360.00	\$0.00	\$30,360.00	\$9,657.00	\$20,703.00	\$9,657.00	\$0.00	\$20,703.00	\$9,657.00	\$9,657.00	\$0.00
34101 Servicios bancarios y financieros.	\$30,360.00	\$0.00	\$30,360.00	\$9,657.00	\$20,703.00	\$9,657.00	\$0.00	\$20,703.00	\$9,657.00	\$9,657.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$80,000.00	\$0.00	\$80,000.00	\$6,943.28	\$73,056.72	\$6,943.28	\$0.00	\$73,056.72	\$6,943.28	\$6,943.28	\$0.00
34501 Seguros de bienes patrimoniales.	\$80,000.00	\$0.00	\$80,000.00	\$6,943.28	\$73,056.72	\$6,943.28	\$0.00	\$73,056.72	\$6,943.28	\$6,943.28	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$2,404,250.00	\$0.00	\$2,404,250.00	\$235,377.04	\$2,168,872.96	\$235,377.04	\$0.00	\$2,168,872.96	\$235,377.04	\$235,377.04	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$401,200.00	\$0.00	\$401,200.00	\$40,059.88	\$361,140.12	\$40,059.88	\$0.00	\$361,140.12	\$40,059.88	\$40,059.88	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$401,200.00	\$0.00	\$401,200.00	\$40,059.88	\$361,140.12	\$40,059.88	\$0.00	\$361,140.12	\$40,059.88	\$40,059.88	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
35301 Mantenimiento y conservación de bienes informáticos.	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016


 Fecha y hora de Impresión | 05/may/2016 12:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e instr	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$68,700.00	\$0.00	\$68,700.00	\$2,175.00	\$66,525.00	\$2,175.00	\$0.00	\$66,525.00	\$2,175.00	\$2,175.00	\$0.00
35501 Mantenimiento y conservación de vehículos terrestres, aé	\$68,700.00	\$0.00	\$68,700.00	\$2,175.00	\$66,525.00	\$2,175.00	\$0.00	\$66,525.00	\$2,175.00	\$2,175.00	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$383,000.00	\$0.00	\$383,000.00	\$0.00	\$383,000.00	\$0.00	\$0.00	\$383,000.00	\$0.00	\$0.00	\$0.00
35701 Mantenimiento y conservación de maquinaria y equipo.	\$383,000.00	\$0.00	\$383,000.00	\$0.00	\$383,000.00	\$0.00	\$0.00	\$383,000.00	\$0.00	\$0.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,240,350.00	\$0.00	\$1,240,350.00	\$193,142.16	\$1,047,207.84	\$193,142.16	\$0.00	\$1,047,207.84	\$193,142.16	\$193,142.16	\$0.00
35801 Servicios de lavandería, limpieza e higiene.	\$1,240,350.00	\$0.00	\$1,240,350.00	\$193,142.16	\$1,047,207.84	\$193,142.16	\$0.00	\$1,047,207.84	\$193,142.16	\$193,142.16	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00
35901 Servicios de jardinería y fumigación.	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$453,000.00	\$0.00	\$453,000.00	\$0.00	\$453,000.00	\$0.00	\$0.00	\$453,000.00	\$0.00	\$0.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$453,000.00	\$0.00	\$453,000.00	\$0.00	\$453,000.00	\$0.00	\$0.00	\$453,000.00	\$0.00	\$0.00	\$0.00
36201 Difusión de mensajes comerciales para promover la vent	\$453,000.00	\$0.00	\$453,000.00	\$0.00	\$453,000.00	\$0.00	\$0.00	\$453,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$3,105,864.00	\$0.00	\$3,105,864.00	\$63,064.74	\$3,042,799.26	\$63,064.74	\$0.00	\$3,042,799.26	\$63,064.74	\$63,064.74	\$0.00
37100 PASAJES AÉREOS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
37104 Pasajes aéreos nacionales para servidores públicos de m	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
37106 Pasajes aéreos internacionales para servidores públicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$182,150.00	\$0.00	\$182,150.00	\$3,692.64	\$178,457.36	\$3,692.64	\$0.00	\$178,457.36	\$3,692.64	\$3,692.64	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos de	\$177,150.00	\$0.00	\$177,150.00	\$3,692.64	\$173,457.36	\$3,692.64	\$0.00	\$173,457.36	\$3,692.64	\$3,692.64	\$0.00
37206 Pasajes terrestres internacionales para servidores públic	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$2,887,114.00	\$0.00	\$2,887,114.00	\$59,372.10	\$2,827,741.90	\$59,372.10	\$0.00	\$2,827,741.90	\$59,372.10	\$59,372.10	\$0.00
37504 Viáticos nacionales para servidores públicos en el desem	\$2,887,114.00	\$0.00	\$2,887,114.00	\$59,372.10	\$2,827,741.90	\$59,372.10	\$0.00	\$2,827,741.90	\$59,372.10	\$59,372.10	\$0.00
37600 VIÁTICOS EN EL EXTRANJERO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
37602 Viáticos en el extranjero para servidores públicos en el de	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$3,318,324.50	\$0.00	\$3,318,324.50	\$4,965.99	\$3,313,358.51	\$4,965.99	\$0.00	\$3,313,358.51	\$4,965.99	\$4,965.99	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$445,465.00	\$0.00	\$445,465.00	\$3,306.00	\$442,159.00	\$3,306.00	\$0.00	\$442,159.00	\$3,306.00	\$3,306.00	\$0.00
38201 Gastos de orden social.	\$445,465.00	\$0.00	\$445,465.00	\$3,306.00	\$442,159.00	\$3,306.00	\$0.00	\$442,159.00	\$3,306.00	\$3,306.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$2,734,939.50	\$0.00	\$2,734,939.50	\$1,659.99	\$2,733,279.51	\$1,659.99	\$0.00	\$2,733,279.51	\$1,659.99	\$1,659.99	\$0.00
38301 Congresos y convenciones.	\$2,734,939.50	\$0.00	\$2,734,939.50	\$1,659.99	\$2,733,279.51	\$1,659.99	\$0.00	\$2,733,279.51	\$1,659.99	\$1,659.99	\$0.00
38400 EXPOSICIONES	\$137,920.00	\$0.00	\$137,920.00	\$0.00	\$137,920.00	\$0.00	\$0.00	\$137,920.00	\$0.00	\$0.00	\$0.00
38401 Exposiciones.	\$57,900.00	\$0.00	\$57,900.00	\$0.00	\$57,900.00	\$0.00	\$0.00	\$57,900.00	\$0.00	\$0.00	\$0.00
38402 Espectáculos culturales.	\$80,020.00	\$0.00	\$80,020.00	\$0.00	\$80,020.00	\$0.00	\$0.00	\$80,020.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$720,550.00	\$0.00	\$720,550.00	\$81,056.50	\$639,493.50	\$81,056.50	\$0.00	\$639,493.50	\$81,056.50	\$80,844.50	\$212.00
39200 IMPUESTOS Y DERECHOS	\$258,550.00	\$0.00	\$258,550.00	\$18,809.50	\$239,740.50	\$18,809.50	\$0.00	\$239,740.50	\$18,809.50	\$18,809.50	\$0.00
39203 Impuesto predial.	\$101,800.00	-\$101,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y 05/may/2016

hora de Impresión 12:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39209 Otros impuestos y derechos.	\$156,750.00	\$101,800.00	\$258,550.00	\$18,809.50	\$239,740.50	\$18,809.50	\$0.00	\$239,740.50	\$18,809.50	\$18,809.50	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$462,000.00	\$0.00	\$462,000.00	\$62,247.00	\$399,753.00	\$62,247.00	\$0.00	\$399,753.00	\$62,247.00	\$62,035.00	\$212.00
39801 Impuesto sobre nóminas.	\$462,000.00	\$0.00	\$462,000.00	\$62,247.00	\$399,753.00	\$62,247.00	\$0.00	\$399,753.00	\$62,247.00	\$62,035.00	\$212.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,684,105.72	\$0.00	\$3,684,105.72	\$12,795.00	\$3,671,310.72	\$12,795.00	\$0.00	\$3,671,310.72	\$12,795.00	\$12,795.00	\$0.00
43000 SUBSIDIOS Y SUBVENCIONES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
43900 Otros Subsidios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
43901 Subsidios para capacitación y becas.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
44000 AYUDAS SOCIALES	\$3,624,105.72	\$0.00	\$3,624,105.72	\$12,795.00	\$3,611,310.72	\$12,795.00	\$0.00	\$3,611,310.72	\$12,795.00	\$12,795.00	\$0.00
44100 Ayudas sociales a personas	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
44101 Gastos relacionados con actividades culturales, deportiva	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
44102 Gastos por servicios de traslado de personas.	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
44104 Premios, estímulos, recompensas, becas y seguros a dep	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
44200 Becas y otras ayudas para programas de capacitación	\$1,390,000.00	\$0.00	\$1,390,000.00	\$0.00	\$1,390,000.00	\$0.00	\$0.00	\$1,390,000.00	\$0.00	\$0.00	\$0.00
44201 Becas y otras ayudas para programas de capacitación.	\$1,390,000.00	\$0.00	\$1,390,000.00	\$0.00	\$1,390,000.00	\$0.00	\$0.00	\$1,390,000.00	\$0.00	\$0.00	\$0.00
44400 Ayudas sociales a actividades científicas o académicas	\$1,504,105.72	\$0.00	\$1,504,105.72	\$12,795.00	\$1,491,310.72	\$12,795.00	\$0.00	\$1,491,310.72	\$12,795.00	\$12,795.00	\$0.00
44401 Apoyos a la investigación científica y tecnológica de insti	\$1,504,105.72	\$0.00	\$1,504,105.72	\$12,795.00	\$1,491,310.72	\$12,795.00	\$0.00	\$1,491,310.72	\$12,795.00	\$12,795.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,912,390.62	\$0.00	\$1,912,390.62	\$0.00	\$1,912,390.62	\$0.00	\$0.00	\$1,912,390.62	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$583,990.62	\$0.00	\$583,990.62	\$0.00	\$583,990.62	\$0.00	\$0.00	\$583,990.62	\$0.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario.	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$0.00
51200 Muebles, excepto de oficina y estantería	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$0.00	\$112,601.62	\$0.00	\$0.00	\$0.00
51201 Muebles, excepto de oficina y estantería.	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$0.00	\$112,601.62	\$0.00	\$0.00	\$0.00
51300 Bienes artísticos, culturales y científicos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
51301 Bienes artísticos y culturales.	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos.	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$388,500.00	\$0.00	\$388,500.00	\$0.00	\$388,500.00	\$0.00	\$0.00	\$388,500.00	\$0.00	\$0.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales.	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$0.00
52200 Aparatos deportivos	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
52201 Aparatos deportivos.	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
52300 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52900 Otro mobiliario y equipo educacional y recreativo	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
52901 Equipo educacional y recreativo.	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Usu: Violeta
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 05/may/2016 12:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATOF	\$302,200.00	\$0.00	\$302,200.00	\$0.00	\$302,200.00	\$0.00	\$0.00	\$302,200.00	\$0.00	\$0.00	\$0.00
53100 Equipo médico y de laboratorio	\$289,600.00	\$0.00	\$289,600.00	\$0.00	\$289,600.00	\$0.00	\$0.00	\$289,600.00	\$0.00	\$0.00	\$0.00
53101 Equipo médico y de laboratorio.	\$289,600.00	\$0.00	\$289,600.00	\$0.00	\$289,600.00	\$0.00	\$0.00	\$289,600.00	\$0.00	\$0.00	\$0.00
53200 Instrumental médico y de laboratorio	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
53201 Instrumental médico y de laboratorio.	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$399,300.00	\$0.00	\$399,300.00	\$0.00	\$399,300.00	\$0.00	\$0.00	\$399,300.00	\$0.00	\$0.00	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refriger	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
56501 Equipos y aparatos de comunicaciones y telecomunicac	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios el	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$0.00
56601 Maquinaria , equipo eléctrico y electrónico.	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$0.00
56900 Otros equipos	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
56902 Otros bienes muebles.	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$238,400.00	\$0.00	\$238,400.00	\$0.00	\$238,400.00	\$0.00	\$0.00	\$238,400.00	\$0.00	\$0.00	\$0.00
59100 Software	\$238,400.00	\$0.00	\$238,400.00	\$0.00	\$238,400.00	\$0.00	\$0.00	\$238,400.00	\$0.00	\$0.00	\$0.00
59101 Software.	\$238,400.00	\$0.00	\$238,400.00	\$0.00	\$238,400.00	\$0.00	\$0.00	\$238,400.00	\$0.00	\$0.00	\$0.00
60000 INVERSION PUBLICA	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61000 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61200 Edificación no habitacional	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61207 Infraestructura educativa.	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
Total	\$64,451,274.00	\$0.00	\$64,451,274.00	\$32,205,823.55	\$32,245,450.45	\$7,422,721.41	\$24,783,102.14	\$57,028,952.59	\$7,422,721.41	\$7,172,497.60	\$250,223.81




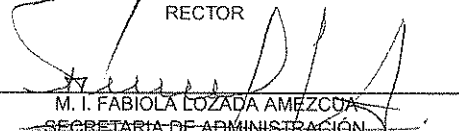
Usu: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y hora de Impresión | 05/may/2016
12:09 p.m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. JOSÉ EDUARDO SAHAGÚN SAHAGÚN
 RECTOR


 M. I. FABIOLA LOZADA AMEZCUA
 SECRETARIA DE ADMINISTRACIÓN


 L.C. ANA MARÍA MORENO ALVÁREZ
 JEFA DE CONTABILIDAD Y FINANZAS