



Utr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Universidad de la Ciénegea del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
211201 RECTORÍA											
10000 SERVICIOS PERSONALES	\$1,612,491.80	\$0.00	\$1,612,491.80	\$1,612,491.80	\$0.00	\$1,050,385.49	\$562,106.31	\$562,106.31	\$1,050,385.49	\$1,044,920.01	\$5,465.48
11000 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$1,035,292.41	\$0.00	\$1,035,292.41	\$1,035,292.41	\$0.00	\$747,916.24	\$287,376.17	\$287,376.17	\$747,916.24	\$747,916.24	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,035,292.41	\$0.00	\$1,035,292.41	\$1,035,292.41	\$0.00	\$747,916.24	\$287,376.17	\$287,376.17	\$747,916.24	\$747,916.24	\$0.00
11301 Sueldos base.	\$1,035,292.41	\$0.00	\$1,035,292.41	\$1,035,292.41	\$0.00	\$747,916.24	\$287,376.17	\$287,376.17	\$747,916.24	\$747,916.24	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$165,710.03	\$0.00	\$165,710.03	\$165,710.03	\$0.00	\$17,485.97	\$148,224.06	\$148,224.06	\$17,485.97	\$17,485.97	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$165,710.03	\$0.00	\$165,710.03	\$165,710.03	\$0.00	\$17,485.97	\$148,224.06	\$148,224.06	\$17,485.97	\$17,485.97	\$0.00
13201 Primas de vacaciones y dominical.	\$26,164.74	\$0.00	\$26,164.74	\$26,164.74	\$0.00	\$17,485.97	\$8,678.77	\$8,678.77	\$17,485.97	\$17,485.97	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$139,545.29	\$0.00	\$139,545.29	\$139,545.29	\$0.00	\$0.00	\$139,545.29	\$139,545.29	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$149,646.96	\$0.00	\$149,646.96	\$149,646.96	\$0.00	\$108,428.99	\$41,217.97	\$41,217.97	\$108,428.99	\$102,963.51	\$5,465.48
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$91,305.36	\$0.00	\$91,305.36	\$91,305.36	\$0.00	\$68,063.12	\$23,242.24	\$23,242.24	\$68,063.12	\$62,597.64	\$5,465.48
14103 Aportaciones al IMSS.	\$65,051.64	\$0.00	\$65,051.64	\$65,051.64	\$0.00	\$49,898.48	\$15,153.16	\$15,153.16	\$49,898.48	\$44,433.00	\$5,465.48
14105 Aportaciones al seguro de cesantía en edad avanzada y v	\$26,253.72	\$0.00	\$26,253.72	\$26,253.72	\$0.00	\$18,164.64	\$8,089.08	\$8,089.08	\$18,164.64	\$18,164.64	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$41,672.58	\$0.00	\$41,672.58	\$41,672.58	\$0.00	\$28,832.78	\$12,839.80	\$12,839.80	\$28,832.78	\$28,832.78	\$0.00
14202 Aportaciones al INFONAVIT.	\$41,672.58	\$0.00	\$41,672.58	\$41,672.58	\$0.00	\$28,832.78	\$12,839.80	\$12,839.80	\$28,832.78	\$28,832.78	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$16,669.02	\$0.00	\$16,669.02	\$16,669.02	\$0.00	\$11,533.09	\$5,135.93	\$5,135.93	\$11,533.09	\$11,533.09	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro.	\$16,669.02	\$0.00	\$16,669.02	\$16,669.02	\$0.00	\$11,533.09	\$5,135.93	\$5,135.93	\$11,533.09	\$11,533.09	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$261,842.40	\$0.00	\$261,842.40	\$261,842.40	\$0.00	\$176,554.29	\$85,288.11	\$85,288.11	\$176,554.29	\$176,554.29	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$261,842.40	\$0.00	\$261,842.40	\$261,842.40	\$0.00	\$176,554.29	\$85,288.11	\$85,288.11	\$176,554.29	\$176,554.29	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$261,842.40	\$0.00	\$261,842.40	\$261,842.40	\$0.00	\$176,554.29	\$85,288.11	\$85,288.11	\$176,554.29	\$176,554.29	\$0.00
20000 MATERIALES Y SUMINISTROS	\$212,895.52	\$0.00	\$212,895.52	\$114,268.14	\$98,627.38	\$114,268.14	\$0.00	\$98,627.38	\$114,268.14	\$65,678.99	\$48,589.15
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$43,892.50	\$0.00	\$43,892.50	\$2,306.57	\$41,585.93	\$2,306.57	\$0.00	\$41,585.93	\$2,306.57	\$2,306.57	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$43,892.50	\$0.00	\$43,892.50	\$2,306.57	\$41,585.93	\$2,306.57	\$0.00	\$41,585.93	\$2,306.57	\$2,306.57	\$0.00
21101 Materiales y útiles de oficina.	\$43,892.50	\$0.00	\$43,892.50	\$2,306.57	\$41,585.93	\$2,306.57	\$0.00	\$41,585.93	\$2,306.57	\$2,306.57	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$44,003.02	\$0.00	\$44,003.02	\$14,783.27	\$29,219.75	\$14,783.27	\$0.00	\$29,219.75	\$14,783.27	\$14,783.27	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$35,853.00	\$0.00	\$35,853.00	\$6,633.25	\$29,219.75	\$6,633.25	\$0.00	\$29,219.75	\$6,633.25	\$6,633.25	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$35,853.00	\$0.00	\$35,853.00	\$6,633.25	\$29,219.75	\$6,633.25	\$0.00	\$29,219.75	\$6,633.25	\$6,633.25	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$8,150.02	\$0.00	\$8,150.02	\$8,150.02	\$0.00	\$8,150.02	\$0.00	\$0.00	\$8,150.02	\$8,150.02	\$0.00
22301 Utensilios para el servicio de alimentación.	\$8,150.02	\$0.00	\$8,150.02	\$8,150.02	\$0.00	\$8,150.02	\$0.00	\$0.00	\$8,150.02	\$8,150.02	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$125,000.00	\$0.00	\$125,000.00	\$97,178.30	\$27,821.70	\$97,178.30	\$0.00	\$27,821.70	\$97,178.30	\$48,589.15	\$48,589.15



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Objeto	del Gasto											
27100	VESTUARIO Y UNIFORMES	\$125,000.00	\$0.00	\$125,000.00	\$97,178.30	\$27,821.70	\$97,178.30	\$0.00	\$27,821.70	\$97,178.30	\$48,589.15	\$48,589.15
27101	Vestuario y uniformes.	\$125,000.00	\$0.00	\$125,000.00	\$97,178.30	\$27,821.70	\$97,178.30	\$0.00	\$27,821.70	\$97,178.30	\$48,589.15	\$48,589.15
30000	SERVICIOS GENERALES	\$1,458,753.00	\$187,000.00	\$1,645,753.00	\$494,743.51	\$1,151,009.49	\$494,743.51	\$0.00	\$1,151,009.49	\$494,743.51	\$469,745.51	\$24,998.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$373,000.00	\$0.00	\$373,000.00	\$8,820.54	\$364,179.46	\$8,820.54	\$0.00	\$364,179.46	\$8,820.54	\$8,820.54	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$126,000.00	\$0.00	\$126,000.00	\$3,600.54	\$122,399.46	\$3,600.54	\$0.00	\$122,399.46	\$3,600.54	\$3,600.54	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$66,000.00	\$0.00	\$66,000.00	\$3,600.54	\$62,399.46	\$3,600.54	\$0.00	\$62,399.46	\$3,600.54	\$3,600.54	\$0.00
33104	Otras asesorías para la operación de programas.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$191,000.00	\$0.00	\$191,000.00	\$5,220.00	\$185,780.00	\$5,220.00	\$0.00	\$185,780.00	\$5,220.00	\$5,220.00	\$0.00
33401	Servicios para capacitación a servidores públicos.	\$191,000.00	\$0.00	\$191,000.00	\$5,220.00	\$185,780.00	\$5,220.00	\$0.00	\$185,780.00	\$5,220.00	\$5,220.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
33604	Impresión y elaboración de material informativo derivado	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35801	Servicios de lavandería, limpieza e higiene.	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$110,000.00	\$0.00	\$110,000.00	\$64,987.84	\$45,012.16	\$64,987.84	\$0.00	\$45,012.16	\$64,987.84	\$64,987.84	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$110,000.00	\$0.00	\$110,000.00	\$64,987.84	\$45,012.16	\$64,987.84	\$0.00	\$45,012.16	\$64,987.84	\$64,987.84	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$110,000.00	\$0.00	\$110,000.00	\$64,987.84	\$45,012.16	\$64,987.84	\$0.00	\$45,012.16	\$64,987.84	\$64,987.84	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$524,318.00	\$0.00	\$524,318.00	\$113,230.10	\$411,087.90	\$113,230.10	\$0.00	\$411,087.90	\$113,230.10	\$113,230.10	\$0.00
37100	PASAJES AÉREOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37106	Pasajes aéreos internacionales para servidores públicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37206	Pasajes terrestres internacionales para servidores públic	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$501,718.00	\$0.00	\$501,718.00	\$113,230.10	\$388,487.90	\$113,230.10	\$0.00	\$388,487.90	\$113,230.10	\$113,230.10	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$501,718.00	\$0.00	\$501,718.00	\$113,230.10	\$388,487.90	\$113,230.10	\$0.00	\$388,487.90	\$113,230.10	\$113,230.10	\$0.00
37600	VIÁTICOS EN EL EXTRANJERO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
37602	Viáticos en el extranjero para servidores públicos en el de	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$433,435.00	\$187,000.00	\$620,435.00	\$307,705.03	\$312,729.97	\$307,705.03	\$0.00	\$312,729.97	\$307,705.03	\$282,707.03	\$24,998.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$433,435.00	\$187,000.00	\$620,435.00	\$307,705.03	\$312,729.97	\$307,705.03	\$0.00	\$312,729.97	\$307,705.03	\$282,707.03	\$24,998.00
38201	Gastos de orden social.	\$433,435.00	\$187,000.00	\$620,435.00	\$307,705.03	\$312,729.97	\$307,705.03	\$0.00	\$312,729.97	\$307,705.03	\$282,707.03	\$24,998.00



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Objeto	Gasto											
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,504,105.72	\$0.00	\$3,504,105.72	\$467,198.17	\$3,036,907.55	\$467,198.17	\$0.00	\$3,036,907.55	\$467,198.17	\$467,198.17	\$0.00
43000	SUBSIDIOS Y SUBVENCIONES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
43900	Otros Subsidios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
43901	Subsidios para capacitación y becas.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$3,444,105.72	\$0.00	\$3,444,105.72	\$467,198.17	\$2,976,907.55	\$467,198.17	\$0.00	\$2,976,907.55	\$467,198.17	\$467,198.17	\$0.00
44100	Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
44104	Premios, estímulos, recompensas, becas y seguros a dep	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$1,390,000.00	\$0.00	\$1,390,000.00	\$244,615.28	\$1,145,384.72	\$244,615.28	\$0.00	\$1,145,384.72	\$244,615.28	\$244,615.28	\$0.00
44201	Becas y otras ayudas para programas de capacitación.	\$1,390,000.00	\$0.00	\$1,390,000.00	\$244,615.28	\$1,145,384.72	\$244,615.28	\$0.00	\$1,145,384.72	\$244,615.28	\$244,615.28	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$1,504,105.72	\$0.00	\$1,504,105.72	\$222,582.89	\$1,281,522.83	\$222,582.89	\$0.00	\$1,281,522.83	\$222,582.89	\$222,582.89	\$0.00
44401	Apoyos a la investigación científica y tecnológica de instit	\$1,504,105.72	\$0.00	\$1,504,105.72	\$222,582.89	\$1,281,522.83	\$222,582.89	\$0.00	\$1,281,522.83	\$222,582.89	\$222,582.89	\$0.00
RECTORÍA		\$6,788,246.04	\$187,000.00	\$6,975,246.04	\$2,688,701.62	\$4,286,544.42	\$2,126,595.31	\$562,106.31	\$4,848,650.73	\$2,126,595.31	\$2,047,542.68	\$79,052.63
211202 SECRETARÍA DE PLANEACIÓN Y VINCULACIÓN												
10000	SERVICIOS PERSONALES	\$3,592,612.51	\$0.00	\$3,592,612.51	\$3,592,612.51	\$0.00	\$2,452,418.12	\$1,140,194.39	\$1,140,194.39	\$2,452,418.12	\$2,432,092.49	\$20,325.63
11000	REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$2,142,320.79	\$0.00	\$2,142,320.79	\$2,142,320.79	\$0.00	\$1,632,335.10	\$509,985.69	\$509,985.69	\$1,632,335.10	\$1,632,335.10	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,142,320.79	\$0.00	\$2,142,320.79	\$2,142,320.79	\$0.00	\$1,632,335.10	\$509,985.69	\$509,985.69	\$1,632,335.10	\$1,632,335.10	\$0.00
11301	Sueldos base.	\$2,142,320.79	\$0.00	\$2,142,320.79	\$2,142,320.79	\$0.00	\$1,632,335.10	\$509,985.69	\$509,985.69	\$1,632,335.10	\$1,632,335.10	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$344,417.56	\$0.00	\$344,417.56	\$344,417.56	\$0.00	\$40,654.97	\$303,762.59	\$303,762.59	\$40,654.97	\$40,654.97	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$344,417.56	\$0.00	\$344,417.56	\$344,417.56	\$0.00	\$40,654.97	\$303,762.59	\$303,762.59	\$40,654.97	\$40,654.97	\$0.00
13201	Primas de vacaciones y dominical.	\$54,381.72	\$0.00	\$54,381.72	\$54,381.72	\$0.00	\$34,111.39	\$20,270.33	\$20,270.33	\$34,111.39	\$34,111.39	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$290,035.84	\$0.00	\$290,035.84	\$290,035.84	\$0.00	\$6,543.58	\$283,492.26	\$283,492.26	\$6,543.58	\$6,543.58	\$0.00
14000	SEGURIDAD SOCIAL	\$552,373.56	\$0.00	\$552,373.56	\$552,373.56	\$0.00	\$380,078.34	\$172,295.22	\$172,295.22	\$380,078.34	\$359,752.71	\$20,325.63
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$355,975.26	\$0.00	\$355,975.26	\$355,975.26	\$0.00	\$249,719.48	\$106,255.78	\$106,255.78	\$249,719.48	\$229,393.85	\$20,325.63
14103	Aportaciones al IMSS.	\$267,596.04	\$0.00	\$267,596.04	\$267,596.04	\$0.00	\$191,058.01	\$76,538.03	\$76,538.03	\$191,058.01	\$170,732.38	\$20,325.63
14105	Aportaciones al seguro de cesantía en edad avanzada y v	\$88,379.22	\$0.00	\$88,379.22	\$88,379.22	\$0.00	\$58,661.47	\$29,717.75	\$29,717.75	\$58,661.47	\$58,661.47	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$140,284.50	\$0.00	\$140,284.50	\$140,284.50	\$0.00	\$93,113.46	\$47,171.04	\$47,171.04	\$93,113.46	\$93,113.46	\$0.00
14202	Aportaciones al INFONAVIT.	\$140,284.50	\$0.00	\$140,284.50	\$140,284.50	\$0.00	\$93,113.46	\$47,171.04	\$47,171.04	\$93,113.46	\$93,113.46	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$56,113.80	\$0.00	\$56,113.80	\$56,113.80	\$0.00	\$37,245.40	\$18,868.40	\$18,868.40	\$37,245.40	\$37,245.40	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro.	\$56,113.80	\$0.00	\$56,113.80	\$56,113.80	\$0.00	\$37,245.40	\$18,868.40	\$18,868.40	\$37,245.40	\$37,245.40	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$553,500.60	\$0.00	\$553,500.60	\$553,500.60	\$0.00	\$399,349.71	\$154,150.89	\$154,150.89	\$399,349.71	\$399,349.71	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$553,500.60	\$0.00	\$553,500.60	\$553,500.60	\$0.00	\$399,349.71	\$154,150.89	\$154,150.89	\$399,349.71	\$399,349.71	\$0.00
15401	Prestaciones establecidas por condiciones generales de t	\$553,500.60	\$0.00	\$553,500.60	\$553,500.60	\$0.00	\$399,349.71	\$154,150.89	\$154,150.89	\$399,349.71	\$399,349.71	\$0.00
20000	MATERIALES Y SUMINISTROS	\$2,355,630.00	\$0.00	\$2,355,630.00	\$1,341,312.81	\$1,014,317.19	\$848,903.23	\$492,409.58	\$1,506,726.77	\$848,903.23	\$663,465.97	\$185,437.26
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$1,636,150.50	\$0.00	\$1,636,150.50	\$936,222.30	\$699,928.20	\$487,319.60	\$448,902.70	\$1,148,830.90	\$487,319.60	\$394,443.59	\$92,876.01
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$140,182.50	\$0.00	\$140,182.50	\$39,127.49	\$101,055.01	\$6,409.03	\$32,718.46	\$133,773.47	\$6,409.03	\$6,409.03	\$0.00
21101	Materiales y útiles de oficina.	\$140,182.50	\$0.00	\$140,182.50	\$39,127.49	\$101,055.01	\$6,409.03	\$32,718.46	\$133,773.47	\$6,409.03	\$6,409.03	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$934,368.00	\$0.00	\$934,368.00	\$869,386.55	\$64,981.45	\$453,825.14	\$415,561.41	\$480,542.86	\$453,825.14	\$360,949.13	\$92,876.01
21201	Materiales y útiles de impresión y reproducción.	\$934,368.00	\$0.00	\$934,368.00	\$869,386.55	\$64,981.45	\$453,825.14	\$415,561.41	\$480,542.86	\$453,825.14	\$360,949.13	\$92,876.01
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$10,400.00	\$0.00	\$10,400.00	\$4,795.55	\$5,604.45	\$4,172.72	\$622.83	\$6,227.28	\$4,172.72	\$4,172.72	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bie	\$10,400.00	\$0.00	\$10,400.00	\$4,795.55	\$5,604.45	\$4,172.72	\$622.83	\$6,227.28	\$4,172.72	\$4,172.72	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo.	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$51,200.00	\$0.00	\$51,200.00	\$22,912.71	\$28,287.29	\$22,912.71	\$0.00	\$28,287.29	\$22,912.71	\$22,912.71	\$0.00
21701	Materiales y suministros para planteles educativos.	\$51,200.00	\$0.00	\$51,200.00	\$22,912.71	\$28,287.29	\$22,912.71	\$0.00	\$28,287.29	\$22,912.71	\$22,912.71	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$18,789.50	\$0.00	\$18,789.50	\$5,516.27	\$13,273.23	\$5,516.27	\$0.00	\$13,273.23	\$5,516.27	\$5,516.27	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,289.50	\$0.00	\$15,289.50	\$3,694.27	\$11,595.23	\$3,694.27	\$0.00	\$11,595.23	\$3,694.27	\$3,694.27	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$15,289.50	\$0.00	\$15,289.50	\$3,694.27	\$11,595.23	\$3,694.27	\$0.00	\$11,595.23	\$3,694.27	\$3,694.27	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$1,822.00	\$1,678.00	\$1,822.00	\$0.00	\$1,678.00	\$1,822.00	\$1,822.00	\$0.00
22301	Utensilios para el servicio de alimentación.	\$3,500.00	\$0.00	\$3,500.00	\$1,822.00	\$1,678.00	\$1,822.00	\$0.00	\$1,678.00	\$1,822.00	\$1,822.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$127,678.00	\$0.00	\$127,678.00	\$87,853.49	\$39,824.51	\$87,327.34	\$526.15	\$40,350.66	\$87,327.34	\$87,327.34	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
24301	Cal, yeso y productos de yeso.	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$3,740.00	\$0.00	\$3,740.00	\$3,500.00	\$240.00	\$3,500.00	\$0.00	\$240.00	\$3,500.00	\$3,500.00	\$0.00
24401	Madera y productos de madera.	\$3,740.00	\$0.00	\$3,740.00	\$3,500.00	\$240.00	\$3,500.00	\$0.00	\$240.00	\$3,500.00	\$3,500.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$59,500.00	\$0.00	\$59,500.00	\$50,607.35	\$8,892.65	\$50,607.35	\$0.00	\$8,892.65	\$50,607.35	\$50,607.35	\$0.00
24601	Material eléctrico y electrónico.	\$59,500.00	\$0.00	\$59,500.00	\$50,607.35	\$8,892.65	\$50,607.35	\$0.00	\$8,892.65	\$50,607.35	\$50,607.35	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$23,540.00	\$0.00	\$23,540.00	\$16,243.77	\$7,296.23	\$16,243.77	\$0.00	\$7,296.23	\$16,243.77	\$16,243.77	\$0.00
24801	Materiales complementarios.	\$23,540.00	\$0.00	\$23,540.00	\$16,243.77	\$7,296.23	\$16,243.77	\$0.00	\$7,296.23	\$16,243.77	\$16,243.77	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$40,548.00	\$0.00	\$40,548.00	\$17,152.37	\$23,395.63	\$16,626.22	\$526.15	\$23,921.78	\$16,626.22	\$16,626.22	\$0.00
24901	Otros materiales y artículos de construcción y reparación.	\$40,548.00	\$0.00	\$40,548.00	\$17,152.37	\$23,395.63	\$16,626.22	\$526.15	\$23,921.78	\$16,626.22	\$16,626.22	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$2,690.00	\$0.00	\$2,690.00	\$1,999.00	\$691.00	\$1,999.00	\$0.00	\$691.00	\$1,999.00	\$1,999.00	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$1,990.00	\$0.00	\$1,990.00	\$1,800.00	\$190.00	\$1,800.00	\$0.00	\$190.00	\$1,800.00	\$1,800.00	\$0.00
25101	Productos químicos básicos.	\$1,990.00	\$0.00	\$1,990.00	\$1,800.00	\$190.00	\$1,800.00	\$0.00	\$190.00	\$1,800.00	\$1,800.00	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$400.00	\$0.00	\$400.00	\$199.00	\$201.00	\$199.00	\$0.00	\$201.00	\$199.00	\$199.00	\$0.00
25601	Fibras sintéticas, hules, plásticos y derivados.	\$400.00	\$0.00	\$400.00	\$199.00	\$201.00	\$199.00	\$0.00	\$201.00	\$199.00	\$199.00	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
25901	Otros productos químicos.	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,600.00	\$0.00	\$49,600.00	\$4,289.16	\$45,310.84	\$4,289.16	\$0.00	\$45,310.84	\$4,289.16	\$4,289.16	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,600.00	\$0.00	\$49,600.00	\$4,289.16	\$45,310.84	\$4,289.16	\$0.00	\$45,310.84	\$4,289.16	\$4,289.16	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$49,600.00	\$0.00	\$49,600.00	\$4,289.16	\$45,310.84	\$4,289.16	\$0.00	\$45,310.84	\$4,289.16	\$4,289.16	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$432,790.00	\$0.00	\$432,790.00	\$234,239.41	\$198,550.59	\$234,239.41	\$0.00	\$198,550.59	\$234,239.41	\$141,678.16	\$92,561.25
27100	VESTUARIO Y UNIFORMES	\$116,690.00	\$0.00	\$116,690.00	\$16,000.00	\$100,690.00	\$16,000.00	\$0.00	\$100,690.00	\$16,000.00	\$16,000.00	\$0.00
27101	Vestuario y uniformes.	\$116,690.00	\$0.00	\$116,690.00	\$16,000.00	\$100,690.00	\$16,000.00	\$0.00	\$100,690.00	\$16,000.00	\$16,000.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$316,100.00	\$0.00	\$316,100.00	\$218,239.41	\$97,860.59	\$218,239.41	\$0.00	\$97,860.59	\$218,239.41	\$125,678.16	\$92,561.25
27301	Artículos deportivos.	\$316,100.00	\$0.00	\$316,100.00	\$218,239.41	\$97,860.59	\$218,239.41	\$0.00	\$97,860.59	\$218,239.41	\$125,678.16	\$92,561.25
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$87,932.00	\$0.00	\$87,932.00	\$71,193.18	\$16,738.82	\$28,212.45	\$42,980.73	\$59,719.55	\$28,212.45	\$28,212.45	\$0.00
29100	HERRAMIENTAS MENORES	\$16,432.00	\$0.00	\$16,432.00	\$9,879.82	\$6,552.18	\$9,879.82	\$0.00	\$6,552.18	\$9,879.82	\$9,879.82	\$0.00
29101	Herramientas menores.	\$16,432.00	\$0.00	\$16,432.00	\$9,879.82	\$6,552.18	\$9,879.82	\$0.00	\$6,552.18	\$9,879.82	\$9,879.82	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$70,900.00	\$0.00	\$70,900.00	\$61,313.36	\$9,586.64	\$18,332.63	\$42,980.73	\$52,567.37	\$18,332.63	\$18,332.63	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$70,900.00	\$0.00	\$70,900.00	\$61,313.36	\$9,586.64	\$18,332.63	\$42,980.73	\$52,567.37	\$18,332.63	\$18,332.63	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles.	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,316,516.00	\$107,000.00	\$3,423,516.00	\$1,280,640.02	\$2,142,875.98	\$1,280,640.02	\$0.00	\$2,142,875.98	\$1,280,640.02	\$1,280,640.02	\$0.00
31000	SERVICIOS BASICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$357,000.00	\$0.00	\$357,000.00	\$198,729.84	\$158,270.16	\$198,729.84	\$0.00	\$158,270.16	\$198,729.84	\$198,729.84	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
32505	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$332,000.00	\$0.00	\$332,000.00	\$173,729.84	\$158,270.16	\$173,729.84	\$0.00	\$158,270.16	\$173,729.84	\$173,729.84	\$0.00
32701	Patentes, regalías y otros.	\$332,000.00	\$0.00	\$332,000.00	\$173,729.84	\$158,270.16	\$173,729.84	\$0.00	\$158,270.16	\$173,729.84	\$173,729.84	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$1,569,218.00	\$0.00	\$1,569,218.00	\$687,986.00	\$881,232.00	\$687,986.00	\$0.00	\$881,232.00	\$687,986.00	\$687,986.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
33104	Otras asesorías para la operación de programas.	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$610,000.00	\$0.00	\$610,000.00	\$600,000.00	\$10,000.00	\$600,000.00	\$0.00	\$10,000.00	\$600,000.00	\$600,000.00	\$0.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades	\$610,000.00	\$0.00	\$610,000.00	\$600,000.00	\$10,000.00	\$600,000.00	\$0.00	\$10,000.00	\$600,000.00	\$600,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROYECTOS	\$505,000.00	\$0.00	\$505,000.00	\$59,972.00	\$445,028.00	\$59,972.00	\$0.00	\$445,028.00	\$59,972.00	\$59,972.00	\$0.00
33301	Servicios de informática.	\$310,000.00	\$0.00	\$310,000.00	\$59,972.00	\$250,028.00	\$59,972.00	\$0.00	\$250,028.00	\$59,972.00	\$59,972.00	\$0.00
33303	Servicios relacionados con certificación de procesos.	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$112,384.00	\$0.00	\$112,384.00	\$0.00	\$112,384.00	\$0.00	\$0.00	\$112,384.00	\$0.00	\$0.00	\$0.00
33401	Servicios para capacitación a servidores públicos.	\$112,384.00	\$0.00	\$112,384.00	\$0.00	\$112,384.00	\$0.00	\$0.00	\$112,384.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$61,834.00	\$0.00	\$61,834.00	\$28,014.00	\$33,820.00	\$28,014.00	\$0.00	\$33,820.00	\$28,014.00	\$28,014.00	\$0.00
33603	Impresiones de documentos oficiales para la prestación de	\$834.00	\$0.00	\$834.00	\$754.00	\$80.00	\$754.00	\$0.00	\$80.00	\$754.00	\$754.00	\$0.00
33604	Impresión y elaboración de material informativo derivado de	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
33605	Información en medios masivos derivada de la operación	\$35,000.00	\$0.00	\$35,000.00	\$27,260.00	\$7,740.00	\$27,260.00	\$0.00	\$7,740.00	\$27,260.00	\$27,260.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO	\$100,850.00	\$0.00	\$100,850.00	\$7,291.20	\$93,558.80	\$7,291.20	\$0.00	\$93,558.80	\$7,291.20	\$7,291.20	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$77,000.00	\$0.00	\$77,000.00	\$6,171.20	\$70,828.80	\$6,171.20	\$0.00	\$70,828.80	\$6,171.20	\$6,171.20	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$77,000.00	\$0.00	\$77,000.00	\$6,171.20	\$70,828.80	\$6,171.20	\$0.00	\$70,828.80	\$6,171.20	\$6,171.20	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$22,350.00	\$0.00	\$22,350.00	\$1,120.00	\$21,230.00	\$1,120.00	\$0.00	\$21,230.00	\$1,120.00	\$1,120.00	\$0.00
35801	Servicios de lavandería, limpieza e higiene.	\$22,350.00	\$0.00	\$22,350.00	\$1,120.00	\$21,230.00	\$1,120.00	\$0.00	\$21,230.00	\$1,120.00	\$1,120.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$233,000.00	\$100,000.00	\$333,000.00	\$213,343.52	\$119,656.48	\$213,343.52	\$0.00	\$119,656.48	\$213,343.52	\$213,343.52	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$233,000.00	\$100,000.00	\$333,000.00	\$213,343.52	\$119,656.48	\$213,343.52	\$0.00	\$119,656.48	\$213,343.52	\$213,343.52	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$233,000.00	\$100,000.00	\$333,000.00	\$213,343.52	\$119,656.48	\$213,343.52	\$0.00	\$119,656.48	\$213,343.52	\$213,343.52	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$778,446.00	\$7,000.00	\$785,446.00	\$86,796.40	\$698,649.60	\$86,796.40	\$0.00	\$698,649.60	\$86,796.40	\$86,796.40	\$0.00
37100	PASAJES AÉREOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
37104	Pasajes aéreos nacionales para servidores públicos de m	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$24,400.00	\$0.00	\$24,400.00	\$6,508.14	\$17,891.86	\$6,508.14	\$0.00	\$17,891.86	\$6,508.14	\$6,508.14	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos de	\$24,400.00	\$0.00	\$24,400.00	\$6,508.14	\$17,891.86	\$6,508.14	\$0.00	\$17,891.86	\$6,508.14	\$6,508.14	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$742,046.00	\$7,000.00	\$749,046.00	\$80,288.26	\$668,757.74	\$80,288.26	\$0.00	\$668,757.74	\$80,288.26	\$80,288.26	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
37504	Viáticos nacionales para servidores públicos en el desem	\$742,046.00	\$7,000.00	\$749,046.00	\$80,288.26	\$668,757.74	\$80,288.26	\$0.00	\$668,757.74	\$80,288.26	\$80,288.26	\$0.00
38000	SERVICIOS OFICIALES	\$270,002.00	\$0.00	\$270,002.00	\$81,741.06	\$188,260.94	\$81,741.06	\$0.00	\$188,260.94	\$81,741.06	\$81,741.06	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12,030.00	\$0.00	\$12,030.00	\$1,091.60	\$10,938.40	\$1,091.60	\$0.00	\$10,938.40	\$1,091.60	\$1,091.60	\$0.00
38201	Gastos de orden social.	\$12,030.00	\$0.00	\$12,030.00	\$1,091.60	\$10,938.40	\$1,091.60	\$0.00	\$10,938.40	\$1,091.60	\$1,091.60	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$177,952.00	\$0.00	\$177,952.00	\$64,396.70	\$113,555.30	\$64,396.70	\$0.00	\$113,555.30	\$64,396.70	\$64,396.70	\$0.00
38301	Congresos y convenciones.	\$177,952.00	\$0.00	\$177,952.00	\$64,396.70	\$113,555.30	\$64,396.70	\$0.00	\$113,555.30	\$64,396.70	\$64,396.70	\$0.00
38400	EXPOSICIONES	\$80,020.00	\$0.00	\$80,020.00	\$16,252.76	\$63,767.24	\$16,252.76	\$0.00	\$63,767.24	\$16,252.76	\$16,252.76	\$0.00
38402	Espectáculos culturales.	\$80,020.00	\$0.00	\$80,020.00	\$16,252.76	\$63,767.24	\$16,252.76	\$0.00	\$63,767.24	\$16,252.76	\$16,252.76	\$0.00
39000	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$4,752.00	\$248.00	\$4,752.00	\$0.00	\$248.00	\$4,752.00	\$4,752.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$5,000.00	\$0.00	\$5,000.00	\$4,752.00	\$248.00	\$4,752.00	\$0.00	\$248.00	\$4,752.00	\$4,752.00	\$0.00
39209	Otros impuestos y derechos.	\$5,000.00	\$0.00	\$5,000.00	\$4,752.00	\$248.00	\$4,752.00	\$0.00	\$248.00	\$4,752.00	\$4,752.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$869,741.00	\$0.00	\$869,741.00	\$97,406.05	\$772,334.95	\$97,406.05	\$0.00	\$772,334.95	\$97,406.05	\$70,541.52	\$26,864.53
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$208,941.00	\$0.00	\$208,941.00	\$24,000.00	\$184,941.00	\$24,000.00	\$0.00	\$184,941.00	\$24,000.00	\$24,000.00	\$0.00
51100	Muebles de oficina y estantería	\$39,941.00	\$0.00	\$39,941.00	\$0.00	\$39,941.00	\$0.00	\$0.00	\$39,941.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario.	\$39,941.00	\$0.00	\$39,941.00	\$0.00	\$39,941.00	\$0.00	\$0.00	\$39,941.00	\$0.00	\$0.00	\$0.00
51300	Bienes artísticos, culturales y científicos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
51301	Bienes artísticos y culturales.	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$283,000.00	\$0.00	\$283,000.00	\$26,864.53	\$256,135.47	\$26,864.53	\$0.00	\$256,135.47	\$26,864.53	\$0.00	\$26,864.53
52100	Equipos y aparatos audiovisuales	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales.	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
52200	Aparatos deportivos	\$63,000.00	\$0.00	\$63,000.00	\$26,864.53	\$36,135.47	\$26,864.53	\$0.00	\$36,135.47	\$26,864.53	\$0.00	\$26,864.53
52201	Aparatos deportivos.	\$63,000.00	\$0.00	\$63,000.00	\$26,864.53	\$36,135.47	\$26,864.53	\$0.00	\$36,135.47	\$26,864.53	\$0.00	\$26,864.53
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$257,800.00	\$0.00	\$257,800.00	\$0.00	\$257,800.00	\$0.00	\$0.00	\$257,800.00	\$0.00	\$0.00	\$0.00
56400	Sistemas de aire acondicionado, calefacción y de refriger	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
56401	Sistemas de aire acondicionado, calefacción y de refriger	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios el	\$219,000.00	\$0.00	\$219,000.00	\$0.00	\$219,000.00	\$0.00	\$0.00	\$219,000.00	\$0.00	\$0.00	\$0.00
56601	Maquinaria , equipo eléctrico y electrónico.	\$219,000.00	\$0.00	\$219,000.00	\$0.00	\$219,000.00	\$0.00	\$0.00	\$219,000.00	\$0.00	\$0.00	\$0.00
56900	Otros equipos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
56902	Otros bienes muebles.	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
59000	ACTIVOS INTANGIBLES	\$120,000.00	\$0.00	\$120,000.00	\$46,541.52	\$73,458.48	\$46,541.52	\$0.00	\$73,458.48	\$46,541.52	\$46,541.52	\$0.00
59100	Software	\$120,000.00	\$0.00	\$120,000.00	\$46,541.52	\$73,458.48	\$46,541.52	\$0.00	\$73,458.48	\$46,541.52	\$46,541.52	\$0.00
59101	Software.	\$120,000.00	\$0.00	\$120,000.00	\$46,541.52	\$73,458.48	\$46,541.52	\$0.00	\$73,458.48	\$46,541.52	\$46,541.52	\$0.00
60000	INVERSION PUBLICA	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61207	Infraestructura educativa.	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE PLANEACIÓN Y VINI		\$12,184,499.51	\$107,000.00	\$12,291,499.51	\$6,311,971.39	\$5,979,528.12	\$4,679,367.42	\$1,632,603.97	\$7,612,132.09	\$4,679,367.42	\$4,446,740.00	\$232,627.42
211203 SECRETARÍA ACADÉMICA												
10000	SERVICIOS PERSONALES	\$22,720,778.18	\$0.00	\$22,720,778.18	\$22,720,778.18	\$0.00	\$14,222,187.92	\$8,498,590.26	\$8,498,590.26	\$14,222,187.92	\$14,104,267.61	\$117,920.31
11000	REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$12,565,795.84	\$0.00	\$12,565,795.84	\$12,565,795.84	\$0.00	\$8,691,420.48	\$3,874,375.36	\$3,874,375.36	\$8,691,420.48	\$8,691,420.48	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$12,565,795.84	\$0.00	\$12,565,795.84	\$12,565,795.84	\$0.00	\$8,691,420.48	\$3,874,375.36	\$3,874,375.36	\$8,691,420.48	\$8,691,420.48	\$0.00
11301	Sueldos base.	\$12,565,795.84	\$0.00	\$12,565,795.84	\$12,565,795.84	\$0.00	\$8,691,420.48	\$3,874,375.36	\$3,874,375.36	\$8,691,420.48	\$8,691,420.48	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,222,227.48	\$0.00	\$2,222,227.48	\$2,222,227.48	\$0.00	\$223,768.09	\$1,998,459.39	\$1,998,459.39	\$223,768.09	\$223,768.09	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$2,222,227.48	\$0.00	\$2,222,227.48	\$2,222,227.48	\$0.00	\$223,768.09	\$1,998,459.39	\$1,998,459.39	\$223,768.09	\$223,768.09	\$0.00
13201	Primas de vacaciones y dominical.	\$343,547.72	\$0.00	\$343,547.72	\$343,547.72	\$0.00	\$178,657.19	\$164,890.53	\$164,890.53	\$178,657.19	\$178,657.19	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$1,878,679.76	\$0.00	\$1,878,679.76	\$1,878,679.76	\$0.00	\$45,110.90	\$1,833,568.86	\$1,833,568.86	\$45,110.90	\$45,110.90	\$0.00
14000	SEGURIDAD SOCIAL	\$3,257,374.02	\$0.00	\$3,257,374.02	\$3,257,374.02	\$0.00	\$2,171,078.17	\$1,086,295.85	\$1,086,295.85	\$2,171,078.17	\$2,053,157.86	\$117,920.31
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,981,384.86	\$0.00	\$1,981,384.86	\$1,981,384.86	\$0.00	\$1,362,112.85	\$619,272.01	\$619,272.01	\$1,362,112.85	\$1,244,192.54	\$117,920.31
14103	Aportaciones al IMSS.	\$1,407,189.72	\$0.00	\$1,407,189.72	\$1,407,189.72	\$0.00	\$1,002,461.14	\$404,728.58	\$404,728.58	\$1,002,461.14	\$884,540.83	\$117,920.31
14105	Aportaciones al seguro de cesantía en edad avanzada y v	\$574,195.14	\$0.00	\$574,195.14	\$574,195.14	\$0.00	\$359,651.71	\$214,543.43	\$214,543.43	\$359,651.71	\$359,651.71	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$911,420.82	\$0.00	\$911,420.82	\$911,420.82	\$0.00	\$577,832.37	\$333,588.45	\$333,588.45	\$577,832.37	\$577,832.37	\$0.00
14202	Aportaciones al INFONAVIT.	\$911,420.82	\$0.00	\$911,420.82	\$911,420.82	\$0.00	\$577,832.37	\$333,588.45	\$333,588.45	\$577,832.37	\$577,832.37	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$364,568.34	\$0.00	\$364,568.34	\$364,568.34	\$0.00	\$231,132.95	\$133,435.39	\$133,435.39	\$231,132.95	\$231,132.95	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro.	\$364,568.34	\$0.00	\$364,568.34	\$364,568.34	\$0.00	\$231,132.95	\$133,435.39	\$133,435.39	\$231,132.95	\$231,132.95	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$4,675,380.84	\$0.00	\$4,675,380.84	\$4,675,380.84	\$0.00	\$3,135,921.18	\$1,539,459.66	\$1,539,459.66	\$3,135,921.18	\$3,135,921.18	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$4,675,380.84	\$0.00	\$4,675,380.84	\$4,675,380.84	\$0.00	\$3,135,921.18	\$1,539,459.66	\$1,539,459.66	\$3,135,921.18	\$3,135,921.18	\$0.00
15401	Prestaciones establecidas por condiciones generales de t	\$4,675,380.84	\$0.00	\$4,675,380.84	\$4,675,380.84	\$0.00	\$3,135,921.18	\$1,539,459.66	\$1,539,459.66	\$3,135,921.18	\$3,135,921.18	\$0.00
20000	MATERIALES Y SUMINISTROS	\$3,838,460.84	\$18,000.00	\$3,856,460.84	\$629,304.95	\$3,227,155.89	\$334,679.16	\$294,625.79	\$3,521,781.68	\$334,679.16	\$290,674.44	\$44,004.72
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$690,622.65	\$15,000.00	\$705,622.65	\$389,574.53	\$316,048.12	\$94,948.74	\$294,625.79	\$610,673.91	\$94,948.74	\$94,948.74	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$296,827.85	\$0.00	\$296,827.85	\$296,827.85	\$0.00	\$2,202.06	\$294,625.79	\$294,625.79	\$2,202.06	\$2,202.06	\$0.00
21101	Materiales y útiles de oficina.	\$296,827.85	\$0.00	\$296,827.85	\$296,827.85	\$0.00	\$2,202.06	\$294,625.79	\$294,625.79	\$2,202.06	\$2,202.06	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$289,583.00	\$0.00	\$289,583.00	\$28,436.91	\$261,146.09	\$28,436.91	\$0.00	\$261,146.09	\$28,436.91	\$28,436.91	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$289,583.00	\$0.00	\$289,583.00	\$28,436.91	\$261,146.09	\$28,436.91	\$0.00	\$261,146.09	\$28,436.91	\$28,436.91	\$0.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$534.00	\$0.00	\$534.00	\$124.99	\$409.01	\$124.99	\$0.00	\$409.01	\$124.99	\$124.99	\$0.00
21301	Material estadístico y geográfico.	\$534.00	\$0.00	\$534.00	\$124.99	\$409.01	\$124.99	\$0.00	\$409.01	\$124.99	\$124.99	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,685.80	\$0.00	\$20,685.80	\$531.24	\$20,154.56	\$531.24	\$0.00	\$20,154.56	\$531.24	\$531.24	\$0.00
21501	Material de apoyo informativo.	\$800.00	\$0.00	\$800.00	\$531.24	\$268.76	\$531.24	\$0.00	\$268.76	\$531.24	\$531.24	\$0.00
21502	Material para información en actividades de investigación	\$19,885.80	\$0.00	\$19,885.80	\$0.00	\$19,885.80	\$0.00	\$0.00	\$19,885.80	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$13,658.00	\$0.00	\$13,658.00	\$7,063.41	\$6,594.59	\$7,063.41	\$0.00	\$6,594.59	\$7,063.41	\$7,063.41	\$0.00
21601	Material de limpieza.	\$13,658.00	\$0.00	\$13,658.00	\$7,063.41	\$6,594.59	\$7,063.41	\$0.00	\$6,594.59	\$7,063.41	\$7,063.41	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$69,334.00	\$15,000.00	\$84,334.00	\$56,590.13	\$27,743.87	\$56,590.13	\$0.00	\$27,743.87	\$56,590.13	\$56,590.13	\$0.00
21701	Materiales y suministros para planteles educativos.	\$69,334.00	\$15,000.00	\$84,334.00	\$56,590.13	\$27,743.87	\$56,590.13	\$0.00	\$27,743.87	\$56,590.13	\$56,590.13	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$25,176.00	\$0.00	\$25,176.00	\$24,942.49	\$233.51	\$24,942.49	\$0.00	\$233.51	\$24,942.49	\$24,942.49	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,176.00	\$0.00	\$25,176.00	\$24,942.49	\$233.51	\$24,942.49	\$0.00	\$233.51	\$24,942.49	\$24,942.49	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$25,176.00	\$0.00	\$25,176.00	\$24,942.49	\$233.51	\$24,942.49	\$0.00	\$233.51	\$24,942.49	\$24,942.49	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$137,253.36	\$0.00	\$137,253.36	\$9,490.79	\$127,762.57	\$9,490.79	\$0.00	\$127,762.57	\$9,490.79	\$9,490.79	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$36,002.00	\$0.00	\$36,002.00	\$5,971.79	\$30,030.21	\$5,971.79	\$0.00	\$30,030.21	\$5,971.79	\$5,971.79	\$0.00
24601	Material eléctrico y electrónico.	\$36,002.00	\$0.00	\$36,002.00	\$5,971.79	\$30,030.21	\$5,971.79	\$0.00	\$30,030.21	\$5,971.79	\$5,971.79	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
24701	Artículos metálicos para la construcción.	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$70,251.36	\$0.00	\$70,251.36	\$3,519.00	\$66,732.36	\$3,519.00	\$0.00	\$66,732.36	\$3,519.00	\$3,519.00	\$0.00
24801	Materiales complementarios.	\$70,251.36	\$0.00	\$70,251.36	\$3,519.00	\$66,732.36	\$3,519.00	\$0.00	\$66,732.36	\$3,519.00	\$3,519.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$2,901,428.83	\$3,000.00	\$2,904,428.83	\$141,255.49	\$2,763,173.34	\$141,255.49	\$0.00	\$2,763,173.34	\$141,255.49	\$97,250.77	\$44,004.72
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$1,051,165.03	\$3,000.00	\$1,054,165.03	\$8,903.39	\$1,045,261.64	\$8,903.39	\$0.00	\$1,045,261.64	\$8,903.39	\$8,903.39	\$0.00
25101	Productos químicos básicos.	\$1,051,165.03	\$3,000.00	\$1,054,165.03	\$8,903.39	\$1,045,261.64	\$8,903.39	\$0.00	\$1,045,261.64	\$8,903.39	\$8,903.39	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
25201	Plaguicidas, abonos y fertilizantes.	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,749,994.28	\$0.00	\$1,749,994.28	\$132,352.10	\$1,617,642.18	\$132,352.10	\$0.00	\$1,617,642.18	\$132,352.10	\$88,347.38	\$44,004.72
25501	Materiales, accesorios y suministros de laboratorio.	\$1,749,994.28	\$0.00	\$1,749,994.28	\$132,352.10	\$1,617,642.18	\$132,352.10	\$0.00	\$1,617,642.18	\$132,352.10	\$88,347.38	\$44,004.72
25900	OTROS PRODUCTOS QUÍMICOS	\$82,569.52	\$0.00	\$82,569.52	\$0.00	\$82,569.52	\$0.00	\$0.00	\$82,569.52	\$0.00	\$0.00	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
25901	Otros productos químicos.	\$82,569.52	\$0.00	\$82,569.52	\$0.00	\$82,569.52	\$0.00	\$0.00	\$82,569.52	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$83,980.00	\$0.00	\$83,980.00	\$64,041.65	\$19,938.35	\$64,041.65	\$0.00	\$19,938.35	\$64,041.65	\$64,041.65	\$0.00
29100	HERRAMIENTAS MENORES	\$22,760.00	\$0.00	\$22,760.00	\$7,729.00	\$15,031.00	\$7,729.00	\$0.00	\$15,031.00	\$7,729.00	\$7,729.00	\$0.00
29101	Herramientas menores.	\$22,760.00	\$0.00	\$22,760.00	\$7,729.00	\$15,031.00	\$7,729.00	\$0.00	\$15,031.00	\$7,729.00	\$7,729.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$58,820.00	\$0.00	\$58,820.00	\$54,563.65	\$4,256.35	\$54,563.65	\$0.00	\$4,256.35	\$54,563.65	\$54,563.65	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$58,820.00	\$0.00	\$58,820.00	\$54,563.65	\$4,256.35	\$54,563.65	\$0.00	\$4,256.35	\$54,563.65	\$54,563.65	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$2,400.00	\$0.00	\$2,400.00	\$1,749.00	\$651.00	\$1,749.00	\$0.00	\$651.00	\$1,749.00	\$1,749.00	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$2,400.00	\$0.00	\$2,400.00	\$1,749.00	\$651.00	\$1,749.00	\$0.00	\$651.00	\$1,749.00	\$1,749.00	\$0.00
30000	SERVICIOS GENERALES	\$4,770,923.33	\$18,000.00	\$4,788,923.33	\$1,263,675.71	\$3,525,247.62	\$1,263,675.71	\$0.00	\$3,525,247.62	\$1,263,675.71	\$1,186,739.29	\$76,936.42
31000	SERVICIOS BASICOS	\$22,000.00	\$0.00	\$22,000.00	\$8,893.99	\$13,106.01	\$8,893.99	\$0.00	\$13,106.01	\$8,893.99	\$8,893.99	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$22,000.00	\$0.00	\$22,000.00	\$8,893.99	\$13,106.01	\$8,893.99	\$0.00	\$13,106.01	\$8,893.99	\$8,893.99	\$0.00
31801	Servicio postal.	\$22,000.00	\$0.00	\$22,000.00	\$8,893.99	\$13,106.01	\$8,893.99	\$0.00	\$13,106.01	\$8,893.99	\$8,893.99	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$116,000.00	\$1,276.00	\$117,276.00	\$60,672.00	\$56,604.00	\$60,672.00	\$0.00	\$56,604.00	\$60,672.00	\$60,672.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
32302	Arrendamiento de mobiliario.	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$60,000.00	\$1,276.00	\$61,276.00	\$39,672.00	\$21,604.00	\$39,672.00	\$0.00	\$21,604.00	\$39,672.00	\$39,672.00	\$0.00
32505	Arrendamiento de vehículos terrestres, aéreos, marítimos.	\$60,000.00	\$1,276.00	\$61,276.00	\$39,672.00	\$21,604.00	\$39,672.00	\$0.00	\$21,604.00	\$39,672.00	\$39,672.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
32701	Patentes, regalías y otros.	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$698,573.83	\$0.00	\$698,573.83	\$388,143.21	\$310,430.62	\$388,143.21	\$0.00	\$310,430.62	\$388,143.21	\$311,206.79	\$76,936.42
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$82,300.00	\$0.00	\$82,300.00	\$46,615.00	\$35,685.00	\$46,615.00	\$0.00	\$35,685.00	\$46,615.00	\$46,615.00	\$0.00
33104	Otras asesorías para la operación de programas.	\$82,300.00	\$0.00	\$82,300.00	\$46,615.00	\$35,685.00	\$46,615.00	\$0.00	\$35,685.00	\$46,615.00	\$46,615.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$25,000.00	\$0.00	\$25,000.00	\$23,010.00	\$1,990.00	\$23,010.00	\$0.00	\$1,990.00	\$23,010.00	\$23,010.00	\$0.00
33303	Servicios relacionados con certificación de procesos.	\$25,000.00	\$0.00	\$25,000.00	\$23,010.00	\$1,990.00	\$23,010.00	\$0.00	\$1,990.00	\$23,010.00	\$23,010.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios para capacitación a servidores públicos.	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$201,273.83	\$0.00	\$201,273.83	\$159,934.64	\$41,339.19	\$159,934.64	\$0.00	\$41,339.19	\$159,934.64	\$82,998.22	\$76,936.42
33602	Otros servicios comerciales.	\$36,000.00	\$0.00	\$36,000.00	\$6,061.81	\$29,938.19	\$6,061.81	\$0.00	\$29,938.19	\$6,061.81	\$6,061.81	\$0.00
33604	Impresión y elaboración de material informativo derivado	\$165,273.83	\$0.00	\$165,273.83	\$153,872.83	\$11,401.00	\$153,872.83	\$0.00	\$11,401.00	\$153,872.83	\$76,936.41	\$76,936.42
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$360,000.00	\$0.00	\$360,000.00	\$158,583.57	\$201,416.43	\$158,583.57	\$0.00	\$201,416.43	\$158,583.57	\$158,583.57	\$0.00
33903	Servicios integrales.	\$360,000.00	\$0.00	\$360,000.00	\$158,583.57	\$201,416.43	\$158,583.57	\$0.00	\$201,416.43	\$158,583.57	\$158,583.57	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$47,500.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$47,500.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$47,500.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,261,662.00	\$16,724.00	\$1,278,386.00	\$249,629.26	\$1,028,756.74	\$249,629.26	\$0.00	\$1,028,756.74	\$249,629.26	\$249,629.26	\$0.00
37100	PASAJES AÉREOS	\$7,000.00	\$0.00	\$7,000.00	\$3,403.00	\$3,597.00	\$3,403.00	\$0.00	\$3,597.00	\$3,403.00	\$3,403.00	\$0.00
37104	Pasajes aéreos nacionales para servidores públicos de m	\$7,000.00	\$0.00	\$7,000.00	\$3,403.00	\$3,597.00	\$3,403.00	\$0.00	\$3,597.00	\$3,403.00	\$3,403.00	\$0.00
37200	PASAJES TERRESTRES	\$95,300.00	\$0.00	\$95,300.00	\$10,117.73	\$85,182.27	\$10,117.73	\$0.00	\$85,182.27	\$10,117.73	\$10,117.73	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos de	\$95,300.00	\$0.00	\$95,300.00	\$10,117.73	\$85,182.27	\$10,117.73	\$0.00	\$85,182.27	\$10,117.73	\$10,117.73	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$1,159,362.00	\$16,724.00	\$1,176,086.00	\$236,108.53	\$939,977.47	\$236,108.53	\$0.00	\$939,977.47	\$236,108.53	\$236,108.53	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$1,159,362.00	\$16,724.00	\$1,176,086.00	\$236,108.53	\$939,977.47	\$236,108.53	\$0.00	\$939,977.47	\$236,108.53	\$236,108.53	\$0.00
38000	SERVICIOS OFICIALES	\$2,614,887.50	\$0.00	\$2,614,887.50	\$508,646.25	\$2,106,241.25	\$508,646.25	\$0.00	\$2,106,241.25	\$508,646.25	\$508,646.25	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$2,556,987.50	\$0.00	\$2,556,987.50	\$458,182.22	\$2,098,805.28	\$458,182.22	\$0.00	\$2,098,805.28	\$458,182.22	\$458,182.22	\$0.00
38301	Congresos y convenciones.	\$2,556,987.50	\$0.00	\$2,556,987.50	\$458,182.22	\$2,098,805.28	\$458,182.22	\$0.00	\$2,098,805.28	\$458,182.22	\$458,182.22	\$0.00
38400	EXPOSICIONES	\$57,900.00	\$0.00	\$57,900.00	\$50,464.03	\$7,435.97	\$50,464.03	\$0.00	\$7,435.97	\$50,464.03	\$50,464.03	\$0.00
38401	Exposiciones.	\$57,900.00	\$0.00	\$57,900.00	\$50,464.03	\$7,435.97	\$50,464.03	\$0.00	\$7,435.97	\$50,464.03	\$50,464.03	\$0.00
39000	OTROS SERVICIOS GENERALES	\$10,300.00	\$0.00	\$10,300.00	\$191.00	\$10,109.00	\$191.00	\$0.00	\$10,109.00	\$191.00	\$191.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$10,300.00	\$0.00	\$10,300.00	\$191.00	\$10,109.00	\$191.00	\$0.00	\$10,109.00	\$191.00	\$191.00	\$0.00
39203	Impuesto predial.	\$10,300.00	-\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39209	Otros impuestos y derechos.	\$0.00	\$10,300.00	\$10,300.00	\$191.00	\$10,109.00	\$191.00	\$0.00	\$10,109.00	\$191.00	\$191.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
44102	Gastos por servicios de traslado de personas.	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$676,104.00	\$3,830,782.00	\$4,506,886.00	\$0.00	\$4,506,886.00	\$0.00	\$0.00	\$4,506,886.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$196,604.00	\$0.00	\$196,604.00	\$0.00	\$196,604.00	\$0.00	\$0.00	\$196,604.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$66,604.00	\$0.00	\$66,604.00	\$0.00	\$66,604.00	\$0.00	\$0.00	\$66,604.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario.	\$66,604.00	\$0.00	\$66,604.00	\$0.00	\$66,604.00	\$0.00	\$0.00	\$66,604.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
52100	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
52101	Equipos y aparatos audiovisuales.	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
52300	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATOF	\$257,100.00	\$3,830,782.00	\$4,087,882.00	\$0.00	\$4,087,882.00	\$0.00	\$0.00	\$4,087,882.00	\$0.00	\$0.00	\$0.00
53100	Equipo médico y de laboratorio	\$257,100.00	\$3,830,782.00	\$4,087,882.00	\$0.00	\$4,087,882.00	\$0.00	\$0.00	\$4,087,882.00	\$0.00	\$0.00	\$0.00
53101	Equipo médico y de laboratorio.	\$257,100.00	\$3,830,782.00	\$4,087,882.00	\$0.00	\$4,087,882.00	\$0.00	\$0.00	\$4,087,882.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios el	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
56601	Maquinaria , equipo eléctrico y electrónico.	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$73,400.00	\$0.00	\$73,400.00	\$0.00	\$73,400.00	\$0.00	\$0.00	\$73,400.00	\$0.00	\$0.00	\$0.00
59100	Software	\$73,400.00	\$0.00	\$73,400.00	\$0.00	\$73,400.00	\$0.00	\$0.00	\$73,400.00	\$0.00	\$0.00	\$0.00
59101	Software.	\$73,400.00	\$0.00	\$73,400.00	\$0.00	\$73,400.00	\$0.00	\$0.00	\$73,400.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$32,186,266.35	\$3,866,782.00	\$36,053,048.35	\$24,613,758.84	\$11,439,289.51	\$15,820,542.79	\$8,793,216.05	\$20,232,505.56	\$15,820,542.79	\$15,581,681.34	\$238,861.45
211204 SECRETARÍA DE ADMINISTRACIÓN												
10000	SERVICIOS PERSONALES	\$3,111,385.15	\$0.00	\$3,111,385.15	\$3,111,385.15	\$0.00	\$2,049,181.31	\$1,062,203.84	\$1,062,203.84	\$2,049,181.31	\$2,028,507.07	\$20,674.24
11000	REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$1,789,158.17	\$0.00	\$1,789,158.17	\$1,789,158.17	\$0.00	\$1,341,761.34	\$447,396.83	\$447,396.83	\$1,341,761.34	\$1,341,761.34	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,789,158.17	\$0.00	\$1,789,158.17	\$1,789,158.17	\$0.00	\$1,341,761.34	\$447,396.83	\$447,396.83	\$1,341,761.34	\$1,341,761.34	\$0.00
11301	Sueldos base.	\$1,789,158.17	\$0.00	\$1,789,158.17	\$1,789,158.17	\$0.00	\$1,341,761.34	\$447,396.83	\$447,396.83	\$1,341,761.34	\$1,341,761.34	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$394,328.00	\$0.00	\$394,328.00	\$394,328.00	\$0.00	\$37,201.48	\$357,126.52	\$357,126.52	\$37,201.48	\$37,201.48	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$394,328.00	\$0.00	\$394,328.00	\$394,328.00	\$0.00	\$37,201.48	\$357,126.52	\$357,126.52	\$37,201.48	\$37,201.48	\$0.00
13201	Primas de vacaciones y dominical.	\$70,589.60	\$0.00	\$70,589.60	\$70,589.60	\$0.00	\$30,602.33	\$39,987.27	\$39,987.27	\$30,602.33	\$30,602.33	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$323,738.40	\$0.00	\$323,738.40	\$323,738.40	\$0.00	\$6,599.15	\$317,139.25	\$317,139.25	\$6,599.15	\$6,599.15	\$0.00
14000	SEGURIDAD SOCIAL	\$463,474.02	\$0.00	\$463,474.02	\$463,474.02	\$0.00	\$348,942.68	\$114,531.34	\$114,531.34	\$348,942.68	\$328,268.44	\$20,674.24
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$299,409.66	\$0.00	\$299,409.66	\$299,409.66	\$0.00	\$231,669.46	\$67,740.20	\$67,740.20	\$231,669.46	\$210,995.22	\$20,674.24
14103	Aportaciones al IMSS.	\$225,579.72	\$0.00	\$225,579.72	\$225,579.72	\$0.00	\$179,471.48	\$46,108.24	\$46,108.24	\$179,471.48	\$158,797.24	\$20,674.24
14105	Aportaciones al seguro de cesantía en edad avanzada y v	\$73,829.94	\$0.00	\$73,829.94	\$73,829.94	\$0.00	\$52,197.98	\$21,631.96	\$21,631.96	\$52,197.98	\$52,197.98	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$117,188.82	\$0.00	\$117,188.82	\$117,188.82	\$0.00	\$83,766.58	\$33,422.24	\$33,422.24	\$83,766.58	\$83,766.58	\$0.00
14202	Aportaciones al INFONAVIT.	\$117,188.82	\$0.00	\$117,188.82	\$117,188.82	\$0.00	\$83,766.58	\$33,422.24	\$33,422.24	\$83,766.58	\$83,766.58	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$46,875.54	\$0.00	\$46,875.54	\$46,875.54	\$0.00	\$33,506.64	\$13,368.90	\$13,368.90	\$33,506.64	\$33,506.64	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro.	\$46,875.54	\$0.00	\$46,875.54	\$46,875.54	\$0.00	\$33,506.64	\$13,368.90	\$13,368.90	\$33,506.64	\$33,506.64	\$0.00



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Universidad de la Ciénege del Estado de Michoacán de Ocampo ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$464,424.96	\$0.00	\$464,424.96	\$464,424.96	\$0.00	\$321,275.81	\$143,149.15	\$143,149.15	\$321,275.81	\$321,275.81	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$464,424.96	\$0.00	\$464,424.96	\$464,424.96	\$0.00	\$321,275.81	\$143,149.15	\$143,149.15	\$321,275.81	\$321,275.81	\$0.00
15401	Prestaciones establecidas por condiciones generales de t	\$464,424.96	\$0.00	\$464,424.96	\$464,424.96	\$0.00	\$321,275.81	\$143,149.15	\$143,149.15	\$321,275.81	\$321,275.81	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,876,663.33	\$0.00	\$1,876,663.33	\$912,241.05	\$964,422.28	\$809,376.90	\$102,864.15	\$1,067,286.43	\$809,376.90	\$809,376.90	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$291,106.33	\$0.00	\$291,106.33	\$166,072.48	\$125,033.85	\$79,988.71	\$86,083.77	\$211,117.62	\$79,988.71	\$79,988.71	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$108,998.33	\$0.00	\$108,998.33	\$107,491.18	\$1,507.15	\$21,407.41	\$86,083.77	\$87,590.92	\$21,407.41	\$21,407.41	\$0.00
21101	Materiales y útiles de oficina.	\$108,998.33	\$0.00	\$108,998.33	\$107,491.18	\$1,507.15	\$21,407.41	\$86,083.77	\$87,590.92	\$21,407.41	\$21,407.41	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$25,002.20	\$14,997.80	\$25,002.20	\$0.00	\$14,997.80	\$25,002.20	\$25,002.20	\$0.00
21501	Material de apoyo informativo.	\$40,000.00	\$0.00	\$40,000.00	\$25,002.20	\$14,997.80	\$25,002.20	\$0.00	\$14,997.80	\$25,002.20	\$25,002.20	\$0.00
21600	MATERIAL DE LIMPIEZA	\$120,108.00	\$0.00	\$120,108.00	\$21,929.10	\$98,178.90	\$21,929.10	\$0.00	\$98,178.90	\$21,929.10	\$21,929.10	\$0.00
21601	Material de limpieza.	\$120,108.00	\$0.00	\$120,108.00	\$21,929.10	\$98,178.90	\$21,929.10	\$0.00	\$98,178.90	\$21,929.10	\$21,929.10	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$22,000.00	\$0.00	\$22,000.00	\$11,650.00	\$10,350.00	\$11,650.00	\$0.00	\$10,350.00	\$11,650.00	\$11,650.00	\$0.00
21701	Materiales y suministros para planteles educativos.	\$22,000.00	\$0.00	\$22,000.00	\$11,650.00	\$10,350.00	\$11,650.00	\$0.00	\$10,350.00	\$11,650.00	\$11,650.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$30,130.00	\$0.00	\$30,130.00	\$30,060.35	\$69.65	\$30,060.35	\$0.00	\$69.65	\$30,060.35	\$30,060.35	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$29,430.00	\$0.00	\$29,430.00	\$29,361.35	\$68.65	\$29,361.35	\$0.00	\$68.65	\$29,361.35	\$29,361.35	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$29,430.00	\$0.00	\$29,430.00	\$29,361.35	\$68.65	\$29,361.35	\$0.00	\$68.65	\$29,361.35	\$29,361.35	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$700.00	\$0.00	\$700.00	\$699.00	\$1.00	\$699.00	\$0.00	\$1.00	\$699.00	\$699.00	\$0.00
22301	Utensilios para el servicio de alimentación.	\$700.00	\$0.00	\$700.00	\$699.00	\$1.00	\$699.00	\$0.00	\$1.00	\$699.00	\$699.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$551,420.00	\$0.00	\$551,420.00	\$375,540.39	\$175,879.61	\$375,540.39	\$0.00	\$175,879.61	\$375,540.39	\$375,540.39	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$24,900.00	\$0.00	\$24,900.00	\$4,149.98	\$20,750.02	\$4,149.98	\$0.00	\$20,750.02	\$4,149.98	\$4,149.98	\$0.00
24401	Madera y productos de madera.	\$24,900.00	\$0.00	\$24,900.00	\$4,149.98	\$20,750.02	\$4,149.98	\$0.00	\$20,750.02	\$4,149.98	\$4,149.98	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
24501	Vidrio y productos de vidrio.	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$410,740.00	-\$92,000.00	\$318,740.00	\$236,724.44	\$82,015.56	\$236,724.44	\$0.00	\$82,015.56	\$236,724.44	\$236,724.44	\$0.00
24601	Material eléctrico y electrónico.	\$410,740.00	-\$92,000.00	\$318,740.00	\$236,724.44	\$82,015.56	\$236,724.44	\$0.00	\$82,015.56	\$236,724.44	\$236,724.44	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$20,200.00	\$0.00	\$20,200.00	\$9,785.00	\$10,415.00	\$9,785.00	\$0.00	\$10,415.00	\$9,785.00	\$9,785.00	\$0.00
24701	Artículos metálicos para la construcción.	\$20,200.00	\$0.00	\$20,200.00	\$9,785.00	\$10,415.00	\$9,785.00	\$0.00	\$10,415.00	\$9,785.00	\$9,785.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$94,260.00	\$0.00	\$94,260.00	\$31,650.97	\$62,609.03	\$31,650.97	\$0.00	\$62,609.03	\$31,650.97	\$31,650.97	\$0.00
24801	Materiales complementarios.	\$94,260.00	\$0.00	\$94,260.00	\$31,650.97	\$62,609.03	\$31,650.97	\$0.00	\$62,609.03	\$31,650.97	\$31,650.97	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$120.00	\$92,000.00	\$92,120.00	\$92,030.00	\$90.00	\$92,030.00	\$0.00	\$90.00	\$92,030.00	\$92,030.00	\$0.00
24901	Otros materiales y artículos de construcción y reparación.	\$120.00	\$92,000.00	\$92,120.00	\$92,030.00	\$90.00	\$92,030.00	\$0.00	\$90.00	\$92,030.00	\$92,030.00	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$64,547.00	\$0.00	\$64,547.00	\$48,851.27	\$15,695.73	\$48,851.27	\$0.00	\$15,695.73	\$48,851.27	\$48,851.27	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$16,200.00	\$0.00	\$16,200.00	\$15,660.00	\$540.00	\$15,660.00	\$0.00	\$540.00	\$15,660.00	\$15,660.00	\$0.00
25101	Productos químicos básicos.	\$16,200.00	\$0.00	\$16,200.00	\$15,660.00	\$540.00	\$15,660.00	\$0.00	\$540.00	\$15,660.00	\$15,660.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$14,985.46	\$14.54	\$14,985.46	\$0.00	\$14.54	\$14,985.46	\$14,985.46	\$0.00
25301	Medicinas y productos farmacéuticos.	\$15,000.00	\$0.00	\$15,000.00	\$14,985.46	\$14.54	\$14,985.46	\$0.00	\$14.54	\$14,985.46	\$14,985.46	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$15,347.00	\$0.00	\$15,347.00	\$9,505.81	\$5,841.19	\$9,505.81	\$0.00	\$5,841.19	\$9,505.81	\$9,505.81	\$0.00
25501	Materiales, accesorios y suministros de laboratorio.	\$15,347.00	\$0.00	\$15,347.00	\$9,505.81	\$5,841.19	\$9,505.81	\$0.00	\$5,841.19	\$9,505.81	\$9,505.81	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$18,000.00	\$0.00	\$18,000.00	\$8,700.00	\$9,300.00	\$8,700.00	\$0.00	\$9,300.00	\$8,700.00	\$8,700.00	\$0.00
25901	Otros productos químicos.	\$18,000.00	\$0.00	\$18,000.00	\$8,700.00	\$9,300.00	\$8,700.00	\$0.00	\$9,300.00	\$8,700.00	\$8,700.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$468,600.00	\$0.00	\$468,600.00	\$86,565.71	\$382,034.29	\$86,565.71	\$0.00	\$382,034.29	\$86,565.71	\$86,565.71	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$468,600.00	\$0.00	\$468,600.00	\$86,565.71	\$382,034.29	\$86,565.71	\$0.00	\$382,034.29	\$86,565.71	\$86,565.71	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$468,600.00	\$0.00	\$468,600.00	\$86,565.71	\$382,034.29	\$86,565.71	\$0.00	\$382,034.29	\$86,565.71	\$86,565.71	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$95,940.00	\$0.00	\$95,940.00	\$91,677.00	\$4,263.00	\$91,677.00	\$0.00	\$4,263.00	\$91,677.00	\$91,677.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$16,650.00	\$0.00	\$16,650.00	\$16,650.00	\$0.00	\$16,650.00	\$0.00	\$0.00	\$16,650.00	\$16,650.00	\$0.00
27101	Vestuario y uniformes.	\$16,650.00	\$0.00	\$16,650.00	\$16,650.00	\$0.00	\$16,650.00	\$0.00	\$0.00	\$16,650.00	\$16,650.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$79,290.00	\$0.00	\$79,290.00	\$75,027.00	\$4,263.00	\$75,027.00	\$0.00	\$4,263.00	\$75,027.00	\$75,027.00	\$0.00
27201	Prendas de protección personal.	\$79,290.00	\$0.00	\$79,290.00	\$75,027.00	\$4,263.00	\$75,027.00	\$0.00	\$4,263.00	\$75,027.00	\$75,027.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$374,920.00	\$0.00	\$374,920.00	\$113,473.85	\$261,446.15	\$96,693.47	\$16,780.38	\$278,226.53	\$96,693.47	\$96,693.47	\$0.00
29100	HERRAMIENTAS MENORES	\$77,770.00	\$0.00	\$77,770.00	\$56,473.98	\$21,296.02	\$39,693.60	\$16,780.38	\$38,076.40	\$39,693.60	\$39,693.60	\$0.00
29101	Herramientas menores.	\$77,770.00	\$0.00	\$77,770.00	\$56,473.98	\$21,296.02	\$39,693.60	\$16,780.38	\$38,076.40	\$39,693.60	\$39,693.60	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$84,000.00	\$0.00	\$84,000.00	\$28,282.64	\$55,717.36	\$28,282.64	\$0.00	\$55,717.36	\$28,282.64	\$28,282.64	\$0.00
29201	Refacciones y accesorios menores de edificios.	\$84,000.00	\$0.00	\$84,000.00	\$28,282.64	\$55,717.36	\$28,282.64	\$0.00	\$55,717.36	\$28,282.64	\$28,282.64	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$145,400.00	\$0.00	\$145,400.00	\$20,300.82	\$125,099.18	\$20,300.82	\$0.00	\$125,099.18	\$20,300.82	\$20,300.82	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$145,400.00	\$0.00	\$145,400.00	\$20,300.82	\$125,099.18	\$20,300.82	\$0.00	\$125,099.18	\$20,300.82	\$20,300.82	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$19,550.00	\$0.00	\$19,550.00	\$3,665.73	\$15,884.27	\$3,665.73	\$0.00	\$15,884.27	\$3,665.73	\$3,665.73	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$19,550.00	\$0.00	\$19,550.00	\$3,665.73	\$15,884.27	\$3,665.73	\$0.00	\$15,884.27	\$3,665.73	\$3,665.73	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$48,200.00	\$0.00	\$48,200.00	\$4,750.68	\$43,449.32	\$4,750.68	\$0.00	\$43,449.32	\$4,750.68	\$4,750.68	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles.	\$48,200.00	\$0.00	\$48,200.00	\$4,750.68	\$43,449.32	\$4,750.68	\$0.00	\$43,449.32	\$4,750.68	\$4,750.68	\$0.00
30000	SERVICIOS GENERALES	\$7,937,668.00	\$0.00	\$7,937,668.00	\$4,224,753.64	\$3,712,914.36	\$4,224,753.64	\$0.00	\$3,712,914.36	\$4,224,753.64	\$4,172,993.64	\$51,760.00
31000	SERVICIOS BASICOS	\$1,440,230.00	\$0.00	\$1,440,230.00	\$657,546.74	\$782,683.26	\$657,546.74	\$0.00	\$782,683.26	\$657,546.74	\$657,546.74	\$0.00
31100	ENERGÍA ELÉCTRICA	\$792,000.00	\$0.00	\$792,000.00	\$321,775.00	\$470,225.00	\$321,775.00	\$0.00	\$470,225.00	\$321,775.00	\$321,775.00	\$0.00



Universidad de la Ciénegea del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
31101	Servicio de energía eléctrica.	\$792,000.00	\$0.00	\$792,000.00	\$321,775.00	\$470,225.00	\$321,775.00	\$0.00	\$470,225.00	\$321,775.00	\$321,775.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$174,000.00	\$0.00	\$174,000.00	\$65,705.74	\$108,294.26	\$65,705.74	\$0.00	\$108,294.26	\$65,705.74	\$65,705.74	\$0.00
31401	Servicio telefónico convencional.	\$174,000.00	\$0.00	\$174,000.00	\$65,705.74	\$108,294.26	\$65,705.74	\$0.00	\$108,294.26	\$65,705.74	\$65,705.74	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$473,280.00	\$0.00	\$473,280.00	\$269,120.00	\$204,160.00	\$269,120.00	\$0.00	\$204,160.00	\$269,120.00	\$269,120.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$473,280.00	\$0.00	\$473,280.00	\$269,120.00	\$204,160.00	\$269,120.00	\$0.00	\$204,160.00	\$269,120.00	\$269,120.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$950.00	\$0.00	\$950.00	\$946.00	\$4.00	\$946.00	\$0.00	\$4.00	\$946.00	\$946.00	\$0.00
31801	Servicio postal.	\$950.00	\$0.00	\$950.00	\$946.00	\$4.00	\$946.00	\$0.00	\$4.00	\$946.00	\$946.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$78,290.00	\$0.00	\$78,290.00	\$31,077.20	\$47,212.80	\$31,077.20	\$0.00	\$47,212.80	\$31,077.20	\$31,077.20	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$37,500.00	\$0.00	\$37,500.00	\$18,732.00	\$18,768.00	\$18,732.00	\$0.00	\$18,768.00	\$18,732.00	\$18,732.00	\$0.00
32505	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$37,500.00	\$0.00	\$37,500.00	\$18,732.00	\$18,768.00	\$18,732.00	\$0.00	\$18,768.00	\$18,732.00	\$18,732.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$40,790.00	\$0.00	\$40,790.00	\$12,345.20	\$28,444.80	\$12,345.20	\$0.00	\$28,444.80	\$12,345.20	\$12,345.20	\$0.00
32701	Patentes, regalías y otros.	\$40,790.00	\$0.00	\$40,790.00	\$12,345.20	\$28,444.80	\$12,345.20	\$0.00	\$28,444.80	\$12,345.20	\$12,345.20	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$2,714,200.00	\$0.00	\$2,714,200.00	\$1,798,210.32	\$915,989.68	\$1,798,210.32	\$0.00	\$915,989.68	\$1,798,210.32	\$1,781,738.32	\$16,472.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$1,712,000.00	\$0.00	\$1,712,000.00	\$1,330,906.56	\$381,093.44	\$1,330,906.56	\$0.00	\$381,093.44	\$1,330,906.56	\$1,330,906.56	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$1,550,000.00	\$0.00	\$1,550,000.00	\$1,327,611.31	\$222,388.69	\$1,327,611.31	\$0.00	\$222,388.69	\$1,327,611.31	\$1,327,611.31	\$0.00
33104	Otras asesorías para la operación de programas.	\$100,000.00	\$0.00	\$100,000.00	\$3,295.25	\$96,704.75	\$3,295.25	\$0.00	\$96,704.75	\$3,295.25	\$3,295.25	\$0.00
33106	Auditorías, dictámenes fiscales y de seguridad social.	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$278,200.00	\$0.00	\$278,200.00	\$257,336.92	\$20,863.08	\$257,336.92	\$0.00	\$20,863.08	\$257,336.92	\$257,336.92	\$0.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades	\$278,200.00	\$0.00	\$278,200.00	\$257,336.92	\$20,863.08	\$257,336.92	\$0.00	\$20,863.08	\$257,336.92	\$257,336.92	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$106,000.00	\$0.00	\$106,000.00	\$45,398.02	\$60,601.98	\$45,398.02	\$0.00	\$60,601.98	\$45,398.02	\$45,398.02	\$0.00
33401	Servicios para capacitación a servidores públicos.	\$106,000.00	\$0.00	\$106,000.00	\$45,398.02	\$60,601.98	\$45,398.02	\$0.00	\$60,601.98	\$45,398.02	\$45,398.02	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$54,000.00	\$0.00	\$54,000.00	\$14,370.15	\$39,629.85	\$14,370.15	\$0.00	\$39,629.85	\$14,370.15	\$14,370.15	\$0.00
33602	Otros servicios comerciales.	\$54,000.00	\$0.00	\$54,000.00	\$14,370.15	\$39,629.85	\$14,370.15	\$0.00	\$39,629.85	\$14,370.15	\$14,370.15	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$564,000.00	\$0.00	\$564,000.00	\$150,198.67	\$413,801.33	\$150,198.67	\$0.00	\$413,801.33	\$150,198.67	\$133,726.67	\$16,472.00
33801	Servicios de vigilancia.	\$564,000.00	\$0.00	\$564,000.00	\$150,198.67	\$413,801.33	\$150,198.67	\$0.00	\$413,801.33	\$150,198.67	\$133,726.67	\$16,472.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$110,360.00	\$18,000.00	\$128,360.00	\$57,118.06	\$71,241.94	\$57,118.06	\$0.00	\$71,241.94	\$57,118.06	\$57,118.06	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,360.00	\$18,000.00	\$48,360.00	\$29,013.13	\$19,346.87	\$29,013.13	\$0.00	\$19,346.87	\$29,013.13	\$29,013.13	\$0.00
34101	Servicios bancarios y financieros.	\$30,360.00	\$18,000.00	\$48,360.00	\$29,013.13	\$19,346.87	\$29,013.13	\$0.00	\$19,346.87	\$29,013.13	\$29,013.13	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$80,000.00	\$0.00	\$80,000.00	\$28,104.93	\$51,895.07	\$28,104.93	\$0.00	\$51,895.07	\$28,104.93	\$28,104.93	\$0.00
34501	Seguros de bienes patrimoniales.	\$80,000.00	\$0.00	\$80,000.00	\$28,104.93	\$51,895.07	\$28,104.93	\$0.00	\$51,895.07	\$28,104.93	\$28,104.93	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$2,237,900.00	\$0.00	\$2,237,900.00	\$1,334,154.80	\$903,745.20	\$1,334,154.80	\$0.00	\$903,745.20	\$1,334,154.80	\$1,334,154.80	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$401,200.00	\$0.00	\$401,200.00	\$314,878.69	\$86,321.31	\$314,878.69	\$0.00	\$86,321.31	\$314,878.69	\$314,878.69	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$401,200.00	\$0.00	\$401,200.00	\$314,878.69	\$86,321.31	\$314,878.69	\$0.00	\$86,321.31	\$314,878.69	\$314,878.69	\$0.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
35401	Instalación, reparación y mantenimiento de equipo e instr	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$68,700.00	\$0.00	\$68,700.00	\$33,957.08	\$34,742.92	\$33,957.08	\$0.00	\$34,742.92	\$33,957.08	\$33,957.08	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$68,700.00	\$0.00	\$68,700.00	\$33,957.08	\$34,742.92	\$33,957.08	\$0.00	\$34,742.92	\$33,957.08	\$33,957.08	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$334,000.00	\$0.00	\$334,000.00	\$99,812.10	\$234,187.90	\$99,812.10	\$0.00	\$234,187.90	\$99,812.10	\$99,812.10	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$334,000.00	\$0.00	\$334,000.00	\$99,812.10	\$234,187.90	\$99,812.10	\$0.00	\$234,187.90	\$99,812.10	\$99,812.10	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$772,568.64	\$427,431.36	\$772,568.64	\$0.00	\$427,431.36	\$772,568.64	\$772,568.64	\$0.00
35801	Servicios de lavandería, limpieza e higiene.	\$1,200,000.00	\$0.00	\$1,200,000.00	\$772,568.64	\$427,431.36	\$772,568.64	\$0.00	\$427,431.36	\$772,568.64	\$772,568.64	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$183,000.00	\$0.00	\$183,000.00	\$112,938.29	\$70,061.71	\$112,938.29	\$0.00	\$70,061.71	\$112,938.29	\$112,938.29	\$0.00
35901	Servicios de jardinería y fumigación.	\$183,000.00	\$0.00	\$183,000.00	\$112,938.29	\$70,061.71	\$112,938.29	\$0.00	\$70,061.71	\$112,938.29	\$112,938.29	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$541,438.00	\$0.00	\$541,438.00	\$58,777.48	\$482,660.52	\$58,777.48	\$0.00	\$482,660.52	\$58,777.48	\$58,777.48	\$0.00
37200	PASAJES TERRESTRES	\$57,450.00	\$0.00	\$57,450.00	\$4,124.50	\$53,325.50	\$4,124.50	\$0.00	\$53,325.50	\$4,124.50	\$4,124.50	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos de	\$57,450.00	\$0.00	\$57,450.00	\$4,124.50	\$53,325.50	\$4,124.50	\$0.00	\$53,325.50	\$4,124.50	\$4,124.50	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$483,988.00	\$0.00	\$483,988.00	\$54,652.98	\$429,335.02	\$54,652.98	\$0.00	\$429,335.02	\$54,652.98	\$54,652.98	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$483,988.00	\$0.00	\$483,988.00	\$54,652.98	\$429,335.02	\$54,652.98	\$0.00	\$429,335.02	\$54,652.98	\$54,652.98	\$0.00
39000	OTROS SERVICIOS GENERALES	\$705,250.00	-\$18,000.00	\$687,250.00	\$287,869.04	\$399,380.96	\$287,869.04	\$0.00	\$399,380.96	\$287,869.04	\$252,581.04	\$35,288.00
39200	IMPUESTOS Y DERECHOS	\$243,250.00	-\$18,000.00	\$225,250.00	\$34,221.04	\$191,028.96	\$34,221.04	\$0.00	\$191,028.96	\$34,221.04	\$34,221.04	\$0.00
39203	Impuesto predial.	\$91,500.00	-\$91,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39209	Otros impuestos y derechos.	\$151,750.00	\$73,500.00	\$225,250.00	\$34,221.04	\$191,028.96	\$34,221.04	\$0.00	\$191,028.96	\$34,221.04	\$34,221.04	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$462,000.00	\$0.00	\$462,000.00	\$253,648.00	\$208,352.00	\$253,648.00	\$0.00	\$208,352.00	\$253,648.00	\$218,360.00	\$35,288.00
39801	Impuesto sobre nóminas.	\$462,000.00	\$0.00	\$462,000.00	\$253,648.00	\$208,352.00	\$253,648.00	\$0.00	\$208,352.00	\$253,648.00	\$218,360.00	\$35,288.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$366,545.62	\$0.00	\$366,545.62	\$96,024.00	\$270,521.62	\$96,024.00	\$0.00	\$270,521.62	\$96,024.00	\$96,024.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$178,445.62	\$0.00	\$178,445.62	\$0.00	\$178,445.62	\$0.00	\$0.00	\$178,445.62	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$34,844.00	\$0.00	\$34,844.00	\$0.00	\$34,844.00	\$0.00	\$0.00	\$34,844.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario.	\$34,844.00	\$0.00	\$34,844.00	\$0.00	\$34,844.00	\$0.00	\$0.00	\$34,844.00	\$0.00	\$0.00	\$0.00
51200	Muebles, excepto de oficina y estantería	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$0.00	\$112,601.62	\$0.00	\$0.00	\$0.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2016

Usr: Violeta
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/oct/2016
05:12 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
51201	Muebles, excepto de oficina y estantería.	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$0.00	\$112,601.62	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$11,500.00	\$0.00	\$11,500.00	\$11,368.00	\$132.00	\$11,368.00	\$0.00	\$132.00	\$11,368.00	\$11,368.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$11,500.00	\$0.00	\$11,500.00	\$11,368.00	\$132.00	\$11,368.00	\$0.00	\$132.00	\$11,368.00	\$11,368.00	\$0.00
52901	Equipo educacional y recreativo.	\$11,500.00	\$0.00	\$11,500.00	\$11,368.00	\$132.00	\$11,368.00	\$0.00	\$132.00	\$11,368.00	\$11,368.00	\$0.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATOROF	\$45,100.00	\$0.00	\$45,100.00	\$22,156.00	\$22,944.00	\$22,156.00	\$0.00	\$22,944.00	\$22,156.00	\$22,156.00	\$0.00
53100	Equipo médico y de laboratorio	\$32,500.00	\$0.00	\$32,500.00	\$17,284.00	\$15,216.00	\$17,284.00	\$0.00	\$15,216.00	\$17,284.00	\$17,284.00	\$0.00
53101	Equipo médico y de laboratorio.	\$32,500.00	\$0.00	\$32,500.00	\$17,284.00	\$15,216.00	\$17,284.00	\$0.00	\$15,216.00	\$17,284.00	\$17,284.00	\$0.00
53200	Instrumental médico y de laboratorio	\$12,600.00	\$0.00	\$12,600.00	\$4,872.00	\$7,728.00	\$4,872.00	\$0.00	\$7,728.00	\$4,872.00	\$4,872.00	\$0.00
53201	Instrumental médico y de laboratorio.	\$12,600.00	\$0.00	\$12,600.00	\$4,872.00	\$7,728.00	\$4,872.00	\$0.00	\$7,728.00	\$4,872.00	\$4,872.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$86,500.00	\$0.00	\$86,500.00	\$62,500.00	\$24,000.00	\$62,500.00	\$0.00	\$24,000.00	\$62,500.00	\$62,500.00	\$0.00
56500	Equipo de comunicación y telecomunicación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicac	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
56900	Otros equipos	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
56902	Otros bienes muebles.	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
59100	Software	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
59101	Software.	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE ADMINISTRACIÓN		\$13,292,262.10	\$0.00	\$13,292,262.10	\$8,344,403.84	\$4,947,858.26	\$7,179,335.85	\$1,165,067.99	\$6,112,926.25	\$7,179,335.85	\$7,106,901.61	\$72,434.24
Total Final		\$64,451,274.00	\$4,160,782.00	\$68,612,056.00	\$41,958,835.69	\$26,653,220.31	\$29,805,841.37	\$12,152,994.32	\$38,806,214.63	\$29,805,841.37	\$29,182,865.63	\$622,975.74