



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2016

Fecha y 18/oct/2016
hora de Impresión 05:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2016	Presupuesto Vigente Al 30/sep/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$31,037,267.64	\$0.00	\$31,037,267.64	\$0.00	\$0.00	\$2,121,434.16	-\$2,121,434.16	\$28,915,833.48	\$2,121,434.16	\$2,536,957.86	-\$415,523.70
11000 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$17,532,567.21	\$0.00	\$17,532,567.21	\$0.00	\$0.00	\$1,456,548.03	-\$1,456,548.03	\$16,076,019.18	\$1,456,548.03	\$1,456,548.03	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$17,532,567.21	\$0.00	\$17,532,567.21	\$0.00	\$0.00	\$1,456,548.03	-\$1,456,548.03	\$16,076,019.18	\$1,456,548.03	\$1,456,548.03	\$0.00
11301 Sueldos base.	\$17,532,567.21	\$0.00	\$17,532,567.21	\$0.00	\$0.00	\$1,456,548.03	-\$1,456,548.03	\$16,076,019.18	\$1,456,548.03	\$1,456,548.03	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,126,683.07	\$0.00	\$3,126,683.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126,683.07	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$3,126,683.07	\$0.00	\$3,126,683.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126,683.07	\$0.00	\$0.00	\$0.00
13201 Primas de vacaciones y dominical.	\$494,683.78	\$0.00	\$494,683.78	\$0.00	\$0.00	\$0.00	\$0.00	\$494,683.78	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$2,631,999.29	\$0.00	\$2,631,999.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631,999.29	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$4,422,868.56	\$0.00	\$4,422,868.56	\$0.00	\$0.00	\$164,385.66	-\$164,385.66	\$4,258,482.90	\$164,385.66	\$579,909.36	-\$415,523.70
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$2,728,075.14	\$0.00	\$2,728,075.14	\$0.00	\$0.00	\$164,385.66	-\$164,385.66	\$2,563,689.48	\$164,385.66	\$293,459.95	-\$129,074.29
14103 Aportaciones al IMSS.	\$1,965,417.12	\$0.00	\$1,965,417.12	\$0.00	\$0.00	\$164,385.66	-\$164,385.66	\$1,801,031.46	\$164,385.66	\$166,367.71	-\$1,982.05
14105 Aportaciones al seguro de cesantía en edad avanzada y v	\$762,658.02	\$0.00	\$762,658.02	\$0.00	\$0.00	\$0.00	\$0.00	\$762,658.02	\$0.00	\$127,092.24	-\$127,092.24
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,210,566.72	\$0.00	\$1,210,566.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,566.72	\$0.00	\$204,606.72	-\$204,606.72
14202 Aportaciones al INFONAVIT.	\$1,210,566.72	\$0.00	\$1,210,566.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,566.72	\$0.00	\$204,606.72	-\$204,606.72
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$484,226.70	\$0.00	\$484,226.70	\$0.00	\$0.00	\$0.00	\$0.00	\$484,226.70	\$0.00	\$81,842.69	-\$81,842.69
14301 Aportaciones al Sistema de Ahorro para el Retiro.	\$484,226.70	\$0.00	\$484,226.70	\$0.00	\$0.00	\$0.00	\$0.00	\$484,226.70	\$0.00	\$81,842.69	-\$81,842.69
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$5,955,148.80	\$0.00	\$5,955,148.80	\$0.00	\$0.00	\$500,500.47	-\$500,500.47	\$5,454,648.33	\$500,500.47	\$500,500.47	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$5,955,148.80	\$0.00	\$5,955,148.80	\$0.00	\$0.00	\$500,500.47	-\$500,500.47	\$5,454,648.33	\$500,500.47	\$500,500.47	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$5,955,148.80	\$0.00	\$5,955,148.80	\$0.00	\$0.00	\$500,500.47	-\$500,500.47	\$5,454,648.33	\$500,500.47	\$500,500.47	\$0.00
20000 MATERIALES Y SUMINISTROS	\$8,283,649.69	\$18,000.00	\$8,301,649.69	\$646,654.68	\$5,304,522.74	\$231,811.16	\$414,843.52	\$8,069,838.53	\$231,811.16	\$187,806.44	\$44,004.72
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$2,661,771.98	\$15,000.00	\$2,676,771.98	\$434,857.34	\$1,182,596.10	\$21,429.32	\$413,428.02	\$2,655,342.66	\$21,429.32	\$21,429.32	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$589,901.18	\$0.00	\$589,901.18	\$414,593.13	\$144,148.09	\$1,165.11	\$413,428.02	\$588,736.07	\$1,165.11	\$1,165.11	\$0.00
21101 Materiales y útiles de oficina.	\$589,901.18	\$0.00	\$589,901.18	\$414,593.13	\$144,148.09	\$1,165.11	\$413,428.02	\$588,736.07	\$1,165.11	\$1,165.11	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,223,951.00	\$0.00	\$1,223,951.00	\$10,780.02	\$326,127.54	\$10,780.02	\$0.00	\$1,213,170.98	\$10,780.02	\$10,780.02	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$1,223,951.00	\$0.00	\$1,223,951.00	\$10,780.02	\$326,127.54	\$10,780.02	\$0.00	\$1,213,170.98	\$10,780.02	\$10,780.02	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$534.00	\$0.00	\$534.00	\$0.00	\$409.01	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$0.00
21301 Material estadístico y geográfico.	\$534.00	\$0.00	\$534.00	\$0.00	\$409.01	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$5,604.45	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bie	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$5,604.45	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$560,685.80	\$0.00	\$560,685.80	\$0.00	\$535,152.36	\$0.00	\$0.00	\$560,685.80	\$0.00	\$0.00	\$0.00
21501 Material de apoyo informativo.	\$540,800.00	\$0.00	\$540,800.00	\$0.00	\$515,266.56	\$0.00	\$0.00	\$540,800.00	\$0.00	\$0.00	\$0.00
21502 Material para información en actividades de investigación	\$19,885.80	\$0.00	\$19,885.80	\$0.00	\$19,885.80	\$0.00	\$0.00	\$19,885.80	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$133,766.00	\$0.00	\$133,766.00	\$9,484.19	\$104,773.49	\$9,484.19	\$0.00	\$124,281.81	\$9,484.19	\$9,484.19	\$0.00
21601 Material de limpieza.	\$133,766.00	\$0.00	\$133,766.00	\$9,484.19	\$104,773.49	\$9,484.19	\$0.00	\$124,281.81	\$9,484.19	\$9,484.19	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$142,534.00	\$15,000.00	\$157,534.00	\$0.00	\$66,381.16	\$0.00	\$0.00	\$157,534.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 18/oct/2016
05:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2016	Presupuesto Vigente Al 30/sep/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21701 Materiales y suministros para planteles educativos.	\$142,534.00	\$15,000.00	\$157,534.00	\$0.00	\$66,381.16	\$0.00	\$0.00	\$157,534.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$118,098.52	\$0.00	\$118,098.52	\$9,360.30	\$42,796.14	\$9,360.30	\$0.00	\$108,738.22	\$9,360.30	\$9,360.30	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$105,748.50	\$0.00	\$105,748.50	\$8,814.30	\$41,117.14	\$8,814.30	\$0.00	\$96,934.20	\$8,814.30	\$8,814.30	\$0.00
22104 Productos alimenticios para el personal en las instalaciones	\$105,748.50	\$0.00	\$105,748.50	\$8,814.30	\$41,117.14	\$8,814.30	\$0.00	\$96,934.20	\$8,814.30	\$8,814.30	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$12,350.02	\$0.00	\$12,350.02	\$546.00	\$1,679.00	\$546.00	\$0.00	\$11,804.02	\$546.00	\$546.00	\$0.00
22301 Utensilios para el servicio de alimentación.	\$12,350.02	\$0.00	\$12,350.02	\$546.00	\$1,679.00	\$546.00	\$0.00	\$11,804.02	\$546.00	\$546.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$816,351.36	\$0.00	\$816,351.36	\$39,786.51	\$343,466.69	\$39,786.51	\$0.00	\$776,564.85	\$39,786.51	\$39,786.51	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
24301 Cal, yeso y productos de yeso.	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$28,640.00	\$0.00	\$28,640.00	\$0.00	\$20,990.02	\$0.00	\$0.00	\$28,640.00	\$0.00	\$0.00	\$0.00
24401 Madera y productos de madera.	\$28,640.00	\$0.00	\$28,640.00	\$0.00	\$20,990.02	\$0.00	\$0.00	\$28,640.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
24501 Vidrio y productos de vidrio.	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$506,242.00	-\$92,000.00	\$414,242.00	\$17,810.71	\$120,938.42	\$17,810.71	\$0.00	\$396,431.29	\$17,810.71	\$17,810.71	\$0.00
24601 Material eléctrico y electrónico.	\$506,242.00	-\$92,000.00	\$414,242.00	\$17,810.71	\$120,938.42	\$17,810.71	\$0.00	\$396,431.29	\$17,810.71	\$17,810.71	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$41,415.00	\$0.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00
24701 Artículos metálicos para la construcción.	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$41,415.00	\$0.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$188,051.36	\$0.00	\$188,051.36	\$12,203.04	\$136,637.62	\$12,203.04	\$0.00	\$175,848.32	\$12,203.04	\$12,203.04	\$0.00
24801 Materiales complementarios.	\$188,051.36	\$0.00	\$188,051.36	\$12,203.04	\$136,637.62	\$12,203.04	\$0.00	\$175,848.32	\$12,203.04	\$12,203.04	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$40,668.00	\$92,000.00	\$132,668.00	\$9,772.76	\$23,485.63	\$9,772.76	\$0.00	\$122,895.24	\$9,772.76	\$9,772.76	\$0.00
24901 Otros materiales y artículos de construcción y reparación.	\$40,668.00	\$92,000.00	\$132,668.00	\$9,772.76	\$23,485.63	\$9,772.76	\$0.00	\$122,895.24	\$9,772.76	\$9,772.76	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$2,968,665.83	\$3,000.00	\$2,971,665.83	\$129,211.43	\$2,779,560.07	\$129,211.43	\$0.00	\$2,842,454.40	\$129,211.43	\$85,206.71	\$44,004.72
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,069,355.03	\$3,000.00	\$1,072,355.03	\$1,800.00	\$1,045,991.64	\$1,800.00	\$0.00	\$1,070,555.03	\$1,800.00	\$1,800.00	\$0.00
25101 Productos químicos básicos.	\$1,069,355.03	\$3,000.00	\$1,072,355.03	\$1,800.00	\$1,045,991.64	\$1,800.00	\$0.00	\$1,070,555.03	\$1,800.00	\$1,800.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
25201 Plaguicidas, abonos y fertilizantes.	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14.54	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos.	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14.54	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,765,341.28	\$0.00	\$1,765,341.28	\$127,411.43	\$1,623,483.37	\$127,411.43	\$0.00	\$1,637,929.85	\$127,411.43	\$83,406.71	\$44,004.72
25501 Materiales, accesorios y suministros de laboratorio.	\$1,765,341.28	\$0.00	\$1,765,341.28	\$127,411.43	\$1,623,483.37	\$127,411.43	\$0.00	\$1,637,929.85	\$127,411.43	\$83,406.71	\$44,004.72
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$400.00	\$0.00	\$400.00	\$0.00	\$201.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados.	\$400.00	\$0.00	\$400.00	\$0.00	\$201.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
25900 OTROS PRODUCTOS QUÍMICOS	\$100,869.52	\$0.00	\$100,869.52	\$0.00	\$92,169.52	\$0.00	\$0.00	\$100,869.52	\$0.00	\$0.00	\$0.00
25901 Otros productos químicos.	\$100,869.52	\$0.00	\$100,869.52	\$0.00	\$92,169.52	\$0.00	\$0.00	\$100,869.52	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$518,200.00	\$0.00	\$518,200.00	\$11,566.34	\$427,345.13	\$11,566.34	\$0.00	\$506,633.66	\$11,566.34	\$11,566.34	\$0.00



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Fecha y hora de Impresión | 18/oct/2016
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2016	Presupuesto Vigente Al 30/sep/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$518,200.00	\$0.00	\$518,200.00	\$11,566.34	\$427,345.13	\$11,566.34	\$0.00	\$506,633.66	\$11,566.34	\$11,566.34	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$518,200.00	\$0.00	\$518,200.00	\$11,566.34	\$427,345.13	\$11,566.34	\$0.00	\$506,633.66	\$11,566.34	\$11,566.34	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$653,730.00	\$0.00	\$653,730.00	\$2,208.00	\$230,635.29	\$2,208.00	\$0.00	\$651,522.00	\$2,208.00	\$2,208.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$258,340.00	\$0.00	\$258,340.00	\$0.00	\$128,511.70	\$0.00	\$0.00	\$258,340.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes.	\$258,340.00	\$0.00	\$258,340.00	\$0.00	\$128,511.70	\$0.00	\$0.00	\$258,340.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$79,290.00	\$0.00	\$79,290.00	\$2,208.00	\$4,263.00	\$2,208.00	\$0.00	\$77,082.00	\$2,208.00	\$2,208.00	\$0.00
27201	Prendas de protección personal.	\$79,290.00	\$0.00	\$79,290.00	\$2,208.00	\$4,263.00	\$2,208.00	\$0.00	\$77,082.00	\$2,208.00	\$2,208.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$97,860.59	\$0.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos.	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$97,860.59	\$0.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$546,832.00	\$0.00	\$546,832.00	\$19,664.76	\$298,123.32	\$18,249.26	\$1,415.50	\$528,582.74	\$18,249.26	\$18,249.26	\$0.00
29100	HERRAMIENTAS MENORES	\$116,962.00	\$0.00	\$116,962.00	\$14,816.51	\$42,879.20	\$13,401.01	\$1,415.50	\$103,560.99	\$13,401.01	\$13,401.01	\$0.00
29101	Herramientas menores.	\$116,962.00	\$0.00	\$116,962.00	\$14,816.51	\$42,879.20	\$13,401.01	\$1,415.50	\$103,560.99	\$13,401.01	\$13,401.01	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$55,717.36	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios.	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$55,717.36	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$129,720.00	\$0.00	\$129,720.00	\$2,750.00	\$13,842.99	\$2,750.00	\$0.00	\$126,970.00	\$2,750.00	\$2,750.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$129,720.00	\$0.00	\$129,720.00	\$2,750.00	\$13,842.99	\$2,750.00	\$0.00	\$126,970.00	\$2,750.00	\$2,750.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$145,400.00	\$0.00	\$145,400.00	\$0.00	\$125,099.18	\$0.00	\$0.00	\$145,400.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$145,400.00	\$0.00	\$145,400.00	\$0.00	\$125,099.18	\$0.00	\$0.00	\$145,400.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$21,950.00	\$0.00	\$21,950.00	\$1,152.19	\$16,535.27	\$1,152.19	\$0.00	\$20,797.81	\$1,152.19	\$1,152.19	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$21,950.00	\$0.00	\$21,950.00	\$1,152.19	\$16,535.27	\$1,152.19	\$0.00	\$20,797.81	\$1,152.19	\$1,152.19	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$48,800.00	\$0.00	\$48,800.00	\$946.06	\$44,049.32	\$946.06	\$0.00	\$47,853.94	\$946.06	\$946.06	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles.	\$48,800.00	\$0.00	\$48,800.00	\$946.06	\$44,049.32	\$946.06	\$0.00	\$47,853.94	\$946.06	\$946.06	\$0.00
30000	SERVICIOS GENERALES	\$17,483,860.33	\$312,000.00	\$17,795,860.33	\$1,101,350.39	\$10,532,047.45	\$1,101,350.39	\$0.00	\$16,694,509.94	\$1,101,350.39	\$1,127,069.31	-\$25,718.92
31000	SERVICIOS BASICOS	\$1,465,230.00	\$0.00	\$1,465,230.00	\$92,205.97	\$798,789.27	\$92,205.97	\$0.00	\$1,373,024.03	\$92,205.97	\$92,205.97	\$0.00
31100	ENERGÍA ELÉCTRICA	\$792,000.00	\$0.00	\$792,000.00	\$49,930.00	\$470,225.00	\$49,930.00	\$0.00	\$742,070.00	\$49,930.00	\$49,930.00	\$0.00
31101	Servicio de energía eléctrica.	\$792,000.00	\$0.00	\$792,000.00	\$49,930.00	\$470,225.00	\$49,930.00	\$0.00	\$742,070.00	\$49,930.00	\$49,930.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$174,000.00	\$0.00	\$174,000.00	\$8,287.97	\$108,294.26	\$8,287.97	\$0.00	\$165,712.03	\$8,287.97	\$8,287.97	\$0.00
31401	Servicio telefónico convencional.	\$174,000.00	\$0.00	\$174,000.00	\$8,287.97	\$108,294.26	\$8,287.97	\$0.00	\$165,712.03	\$8,287.97	\$8,287.97	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$476,280.00	\$0.00	\$476,280.00	\$33,640.00	\$207,160.00	\$33,640.00	\$0.00	\$442,640.00	\$33,640.00	\$33,640.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$476,280.00	\$0.00	\$476,280.00	\$33,640.00	\$207,160.00	\$33,640.00	\$0.00	\$442,640.00	\$33,640.00	\$33,640.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$22,950.00	\$0.00	\$22,950.00	\$348.00	\$13,110.01	\$348.00	\$0.00	\$22,602.00	\$348.00	\$348.00	\$0.00
31801	Servicio postal.	\$22,950.00	\$0.00	\$22,950.00	\$348.00	\$13,110.01	\$348.00	\$0.00	\$22,602.00	\$348.00	\$348.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$551,290.00	\$1,276.00	\$552,566.00	\$27,048.88	\$262,086.96	\$27,048.88	\$0.00	\$525,517.12	\$27,048.88	\$27,048.88	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
32302	Arrendamiento de mobiliario.	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2016

Fecha y 18/oct/2016

hora de Impresión 05:10 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2016	Presupuesto Vigente Al 30/sep/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$122,500.00	\$1,276.00	\$123,776.00	\$23,432.00	\$40,372.00	\$23,432.00	\$0.00	\$100,344.00	\$23,432.00	\$23,432.00	\$0.00
32505	Arrendamiento de vehículos terrestres, aéreos, marítimos.	\$122,500.00	\$1,276.00	\$123,776.00	\$23,432.00	\$40,372.00	\$23,432.00	\$0.00	\$100,344.00	\$23,432.00	\$23,432.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$393,790.00	\$0.00	\$393,790.00	\$3,616.88	\$186,714.96	\$3,616.88	\$0.00	\$390,173.12	\$3,616.88	\$3,616.88	\$0.00
32701	Patentes, regalías y otros.	\$393,790.00	\$0.00	\$393,790.00	\$3,616.88	\$186,714.96	\$3,616.88	\$0.00	\$390,173.12	\$3,616.88	\$3,616.88	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$5,354,991.83	\$0.00	\$5,354,991.83	\$578,696.49	\$2,471,831.76	\$578,696.49	\$0.00	\$4,776,295.34	\$578,696.49	\$578,696.49	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA/	\$2,200,300.00	\$0.00	\$2,200,300.00	\$263,391.73	\$819,177.90	\$263,391.73	\$0.00	\$1,936,908.27	\$263,391.73	\$263,391.73	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$1,696,000.00	\$0.00	\$1,696,000.00	\$260,096.48	\$364,788.15	\$260,096.48	\$0.00	\$1,435,903.52	\$260,096.48	\$260,096.48	\$0.00
33104	Otras asesorías para la operación de programas.	\$442,300.00	\$0.00	\$442,300.00	\$3,295.25	\$392,389.75	\$3,295.25	\$0.00	\$439,004.75	\$3,295.25	\$3,295.25	\$0.00
33106	Auditorías, dictámenes fiscales y de seguridad social.	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA/	\$920,200.00	\$0.00	\$920,200.00	\$262,809.88	\$62,863.08	\$262,809.88	\$0.00	\$657,390.12	\$262,809.88	\$262,809.88	\$0.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades	\$920,200.00	\$0.00	\$920,200.00	\$262,809.88	\$62,863.08	\$262,809.88	\$0.00	\$657,390.12	\$262,809.88	\$262,809.88	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$447,018.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
33301	Servicios de informática.	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$250,028.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
33303	Servicios relacionados con certificación de procesos.	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$196,990.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$439,384.00	\$0.00	\$439,384.00	\$24,969.70	\$388,765.98	\$24,969.70	\$0.00	\$414,414.30	\$24,969.70	\$24,969.70	\$0.00
33401	Servicios para capacitación a servidores públicos.	\$439,384.00	\$0.00	\$439,384.00	\$24,969.70	\$388,765.98	\$24,969.70	\$0.00	\$414,414.30	\$24,969.70	\$24,969.70	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$341,107.83	\$0.00	\$341,107.83	\$2,676.12	\$138,789.04	\$2,676.12	\$0.00	\$338,431.71	\$2,676.12	\$2,676.12	\$0.00
33602	Otros servicios comerciales.	\$90,000.00	\$0.00	\$90,000.00	\$2,676.12	\$69,568.04	\$2,676.12	\$0.00	\$87,323.88	\$2,676.12	\$2,676.12	\$0.00
33603	Impresiones de documentos oficiales para la prestación d	\$834.00	\$0.00	\$834.00	\$0.00	\$80.00	\$0.00	\$0.00	\$834.00	\$0.00	\$0.00	\$0.00
33604	Impresión y elaboración de material informativo derivado	\$215,273.83	\$0.00	\$215,273.83	\$0.00	\$61,401.00	\$0.00	\$0.00	\$215,273.83	\$0.00	\$0.00	\$0.00
33605	Información en medios masivos derivada de la operación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$564,000.00	\$0.00	\$564,000.00	\$15,000.00	\$413,801.33	\$15,000.00	\$0.00	\$549,000.00	\$15,000.00	\$15,000.00	\$0.00
33801	Servicios de vigilancia.	\$564,000.00	\$0.00	\$564,000.00	\$15,000.00	\$413,801.33	\$15,000.00	\$0.00	\$549,000.00	\$15,000.00	\$15,000.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$360,000.00	\$0.00	\$360,000.00	\$9,849.06	\$201,416.43	\$9,849.06	\$0.00	\$350,150.94	\$9,849.06	\$9,849.06	\$0.00
33903	Servicios integrales.	\$360,000.00	\$0.00	\$360,000.00	\$9,849.06	\$201,416.43	\$9,849.06	\$0.00	\$350,150.94	\$9,849.06	\$9,849.06	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$110,360.00	\$18,000.00	\$128,360.00	\$3,967.20	\$71,241.94	\$3,967.20	\$0.00	\$124,392.80	\$3,967.20	\$3,967.20	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,360.00	\$18,000.00	\$48,360.00	\$3,967.20	\$19,346.87	\$3,967.20	\$0.00	\$44,392.80	\$3,967.20	\$3,967.20	\$0.00
34101	Servicios bancarios y financieros.	\$30,360.00	\$18,000.00	\$48,360.00	\$3,967.20	\$19,346.87	\$3,967.20	\$0.00	\$44,392.80	\$3,967.20	\$3,967.20	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$51,895.07	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$51,895.07	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$2,404,250.00	\$0.00	\$2,404,250.00	\$136,974.72	\$1,015,304.00	\$136,974.72	\$0.00	\$2,267,275.28	\$136,974.72	\$136,974.72	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$401,200.00	\$0.00	\$401,200.00	\$0.00	\$86,321.31	\$0.00	\$0.00	\$401,200.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$401,200.00	\$0.00	\$401,200.00	\$0.00	\$86,321.31	\$0.00	\$0.00	\$401,200.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$77,000.00	\$0.00	\$77,000.00	\$6,171.20	\$70,828.80	\$6,171.20	\$0.00	\$70,828.80	\$6,171.20	\$6,171.20	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$77,000.00	\$0.00	\$77,000.00	\$6,171.20	\$70,828.80	\$6,171.20	\$0.00	\$70,828.80	\$6,171.20	\$6,171.20	\$0.00



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2016

Fecha y hora de Impresión | 18/oct/2016
05:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2016	Presupuesto Vigente Al 30/sep/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
35401	Instalación, reparación y mantenimiento de equipo e instr	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$68,700.00	\$0.00	\$68,700.00	\$12,470.84	\$34,742.92	\$12,470.84	\$0.00	\$56,229.16	\$12,470.84	\$12,470.84	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$68,700.00	\$0.00	\$68,700.00	\$12,470.84	\$34,742.92	\$12,470.84	\$0.00	\$56,229.16	\$12,470.84	\$12,470.84	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$383,000.00	\$0.00	\$383,000.00	\$12,945.60	\$235,687.90	\$12,945.60	\$0.00	\$370,054.40	\$12,945.60	\$12,945.60	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$383,000.00	\$0.00	\$383,000.00	\$12,945.60	\$235,687.90	\$12,945.60	\$0.00	\$370,054.40	\$12,945.60	\$12,945.60	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,240,350.00	\$0.00	\$1,240,350.00	\$96,571.08	\$466,661.36	\$96,571.08	\$0.00	\$1,143,778.92	\$96,571.08	\$96,571.08	\$0.00
35801	Servicios de lavandería, limpieza e higiene.	\$1,240,350.00	\$0.00	\$1,240,350.00	\$96,571.08	\$466,661.36	\$96,571.08	\$0.00	\$1,143,778.92	\$96,571.08	\$96,571.08	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$183,000.00	\$0.00	\$183,000.00	\$8,816.00	\$70,061.71	\$8,816.00	\$0.00	\$174,184.00	\$8,816.00	\$8,816.00	\$0.00
35901	Servicios de jardinería y fumigación.	\$183,000.00	\$0.00	\$183,000.00	\$8,816.00	\$70,061.71	\$8,816.00	\$0.00	\$174,184.00	\$8,816.00	\$8,816.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$453,000.00	\$100,000.00	\$553,000.00	\$0.00	\$274,668.64	\$0.00	\$0.00	\$553,000.00	\$0.00	\$27,766.92	-\$27,766.92
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$453,000.00	\$100,000.00	\$553,000.00	\$0.00	\$274,668.64	\$0.00	\$0.00	\$553,000.00	\$0.00	\$27,766.92	-\$27,766.92
36201	Difusión de mensajes comerciales para promover la vent	\$453,000.00	\$100,000.00	\$553,000.00	\$0.00	\$274,668.64	\$0.00	\$0.00	\$553,000.00	\$0.00	\$27,766.92	-\$27,766.92
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$3,105,864.00	\$23,724.00	\$3,129,588.00	\$93,420.62	\$2,621,154.76	\$93,420.62	\$0.00	\$3,036,167.38	\$93,420.62	\$93,420.62	\$0.00
37100	PASAJES AÉREOS	\$33,000.00	\$0.00	\$33,000.00	\$3,403.00	\$29,597.00	\$3,403.00	\$0.00	\$29,597.00	\$3,403.00	\$3,403.00	\$0.00
37104	Pasajes aéreos nacionales para servidores públicos de m	\$19,000.00	\$0.00	\$19,000.00	\$3,403.00	\$15,597.00	\$3,403.00	\$0.00	\$15,597.00	\$3,403.00	\$3,403.00	\$0.00
37106	Pasajes aéreos internacionales para servidores públicos e	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$182,150.00	\$0.00	\$182,150.00	\$7,845.67	\$161,399.63	\$7,845.67	\$0.00	\$174,304.33	\$7,845.67	\$7,845.67	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos de	\$177,150.00	\$0.00	\$177,150.00	\$7,845.67	\$156,399.63	\$7,845.67	\$0.00	\$169,304.33	\$7,845.67	\$7,845.67	\$0.00
37206	Pasajes terrestres internacionales para servidores públic	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,887,114.00	\$23,724.00	\$2,910,838.00	\$82,171.95	\$2,426,558.13	\$82,171.95	\$0.00	\$2,828,666.05	\$82,171.95	\$82,171.95	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$2,887,114.00	\$23,724.00	\$2,910,838.00	\$82,171.95	\$2,426,558.13	\$82,171.95	\$0.00	\$2,828,666.05	\$82,171.95	\$82,171.95	\$0.00
37600	VIÁTICOS EN EL EXTRANJERO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
37602	Viáticos en el extranjero para servidores públicos en el de	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$3,318,324.50	\$187,000.00	\$3,505,324.50	\$133,748.51	\$2,607,232.16	\$133,748.51	\$0.00	\$3,371,575.99	\$133,748.51	\$133,748.51	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$445,465.00	\$187,000.00	\$632,465.00	\$55,570.03	\$323,668.37	\$55,570.03	\$0.00	\$576,894.97	\$55,570.03	\$55,570.03	\$0.00
38201	Gastos de orden social.	\$445,465.00	\$187,000.00	\$632,465.00	\$55,570.03	\$323,668.37	\$55,570.03	\$0.00	\$576,894.97	\$55,570.03	\$55,570.03	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$2,734,939.50	\$0.00	\$2,734,939.50	\$41,582.48	\$2,212,360.58	\$41,582.48	\$0.00	\$2,693,357.02	\$41,582.48	\$41,582.48	\$0.00
38301	Congresos y convenciones.	\$2,734,939.50	\$0.00	\$2,734,939.50	\$41,582.48	\$2,212,360.58	\$41,582.48	\$0.00	\$2,693,357.02	\$41,582.48	\$41,582.48	\$0.00
38400	EXPOSICIONES	\$137,920.00	\$0.00	\$137,920.00	\$36,596.00	\$71,203.21	\$36,596.00	\$0.00	\$101,324.00	\$36,596.00	\$36,596.00	\$0.00
38401	Exposiciones.	\$57,900.00	\$0.00	\$57,900.00	\$33,000.00	\$7,435.97	\$33,000.00	\$0.00	\$24,900.00	\$33,000.00	\$33,000.00	\$0.00
38402	Espectáculos culturales.	\$80,020.00	\$0.00	\$80,020.00	\$3,596.00	\$63,767.24	\$3,596.00	\$0.00	\$76,424.00	\$3,596.00	\$3,596.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$720,550.00	-\$18,000.00	\$702,550.00	\$35,288.00	\$409,737.96	\$35,288.00	\$0.00	\$667,262.00	\$35,288.00	\$33,240.00	\$2,048.00
39200	IMPUESTOS Y DERECHOS	\$258,550.00	-\$18,000.00	\$240,550.00	\$0.00	\$201,385.96	\$0.00	\$0.00	\$240,550.00	\$0.00	\$0.00	\$0.00
39203	Impuesto predial.	\$101,800.00	-\$101,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2016

Fecha y hora de Impresión | 18/oct/2016
05:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2016	Presupuesto Vigente Al 30/sep/2016	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39209 Otros impuestos y derechos.	\$156,750.00	\$83,800.00	\$240,550.00	\$0.00	\$201,385.96	\$0.00	\$0.00	\$240,550.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$462,000.00	\$0.00	\$462,000.00	\$35,288.00	\$208,352.00	\$35,288.00	\$0.00	\$426,712.00	\$35,288.00	\$33,240.00	\$2,048.00
39801 Impuesto sobre nóminas.	\$462,000.00	\$0.00	\$462,000.00	\$35,288.00	\$208,352.00	\$35,288.00	\$0.00	\$426,712.00	\$35,288.00	\$33,240.00	\$2,048.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$3,684,105.72	\$0.00	\$3,684,105.72	\$71,228.06	\$3,216,907.55	\$71,228.06	\$0.00	\$3,612,877.66	\$71,228.06	\$71,228.06	\$0.00
43000 SUBSIDIOS Y SUBVENCIONES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
43900 Otros Subsidios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
43901 Subsidios para capacitación y becas.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
44000 AYUDAS SOCIALES	\$3,624,105.72	\$0.00	\$3,624,105.72	\$71,228.06	\$3,156,907.55	\$71,228.06	\$0.00	\$3,552,877.66	\$71,228.06	\$71,228.06	\$0.00
44100 Ayudas sociales a personas	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
44101 Gastos relacionados con actividades culturales, deportiva	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
44102 Gastos por servicios de traslado de personas.	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
44104 Premios, estímulos, recompensas, becas y seguros a dep	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
44200 Becas y otras ayudas para programas de capacitación	\$1,390,000.00	\$0.00	\$1,390,000.00	\$8,092.00	\$1,145,384.72	\$8,092.00	\$0.00	\$1,381,908.00	\$8,092.00	\$8,092.00	\$0.00
44201 Becas y otras ayudas para programas de capacitación.	\$1,390,000.00	\$0.00	\$1,390,000.00	\$8,092.00	\$1,145,384.72	\$8,092.00	\$0.00	\$1,381,908.00	\$8,092.00	\$8,092.00	\$0.00
44400 Ayudas sociales a actividades científicas o académicas	\$1,504,105.72	\$0.00	\$1,504,105.72	\$63,136.06	\$1,281,522.83	\$63,136.06	\$0.00	\$1,440,969.66	\$63,136.06	\$63,136.06	\$0.00
44401 Apoyos a la investigación científica y tecnológica de instit	\$1,504,105.72	\$0.00	\$1,504,105.72	\$63,136.06	\$1,281,522.83	\$63,136.06	\$0.00	\$1,440,969.66	\$63,136.06	\$63,136.06	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,912,390.62	\$3,830,782.00	\$5,743,172.62	\$30,960.00	\$5,549,742.57	\$30,960.00	\$0.00	\$5,712,212.62	\$30,960.00	\$30,960.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$583,990.62	\$0.00	\$583,990.62	\$24,000.00	\$559,990.62	\$24,000.00	\$0.00	\$559,990.62	\$24,000.00	\$24,000.00	\$0.00
51100 Muebles de oficina y estantería	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario.	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$141,389.00	\$0.00	\$0.00	\$0.00
51200 Muebles, excepto de oficina y estantería	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$0.00	\$112,601.62	\$0.00	\$0.00	\$0.00
51201 Muebles, excepto de oficina y estantería.	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$112,601.62	\$0.00	\$0.00	\$112,601.62	\$0.00	\$0.00	\$0.00
51300 Bienes artísticos, culturales y científicos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
51301 Bienes artísticos y culturales.	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos.	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$388,500.00	\$0.00	\$388,500.00	\$0.00	\$350,267.47	\$0.00	\$0.00	\$388,500.00	\$0.00	\$0.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales.	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$304,000.00	\$0.00	\$0.00	\$0.00
52200 Aparatos deportivos	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$36,135.47	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
52201 Aparatos deportivos.	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$36,135.47	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
52300 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52900 Otro mobiliario y equipo educacional y recreativo	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$132.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
52901 Equipo educacional y recreativo.	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$132.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00



Usr: Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2016

Fecha y 18/oct/2016
hora de Impresión 05:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2016	Presupuesto Vigente Al 30/sep/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATOF	\$302,200.00	\$3,830,782.00	\$4,132,982.00	\$0.00	\$4,110,826.00	\$0.00	\$0.00	\$4,132,982.00	\$0.00	\$0.00	\$0.00
53100 Equipo médico y de laboratorio	\$289,600.00	\$3,830,782.00	\$4,120,382.00	\$0.00	\$4,103,098.00	\$0.00	\$0.00	\$4,120,382.00	\$0.00	\$0.00	\$0.00
53101 Equipo médico y de laboratorio.	\$289,600.00	\$3,830,782.00	\$4,120,382.00	\$0.00	\$4,103,098.00	\$0.00	\$0.00	\$4,120,382.00	\$0.00	\$0.00	\$0.00
53200 Instrumental médico y de laboratorio	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$7,728.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
53201 Instrumental médico y de laboratorio.	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$7,728.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$399,300.00	\$0.00	\$399,300.00	\$0.00	\$336,800.00	\$0.00	\$0.00	\$399,300.00	\$0.00	\$0.00	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refriger:	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger:	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
56501 Equipos y aparatos de comunicaciones y telecomunicaci	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios el	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$0.00
56601 Maquinaria , equipo eléctrico y electrónico.	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$0.00
56900 Otros equipos	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
56902 Otros bienes muebles.	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$238,400.00	\$0.00	\$238,400.00	\$6,960.00	\$191,858.48	\$6,960.00	\$0.00	\$231,440.00	\$6,960.00	\$6,960.00	\$0.00
59100 Software	\$238,400.00	\$0.00	\$238,400.00	\$6,960.00	\$191,858.48	\$6,960.00	\$0.00	\$231,440.00	\$6,960.00	\$6,960.00	\$0.00
59101 Software.	\$238,400.00	\$0.00	\$238,400.00	\$6,960.00	\$191,858.48	\$6,960.00	\$0.00	\$231,440.00	\$6,960.00	\$6,960.00	\$0.00
60000 INVERSION PUBLICA	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61000 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61200 Edificación no habitacional	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
61207 Infraestructura educativa.	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
Total	\$64,451,274.00	\$4,160,782.00	\$68,612,056.00	\$1,850,193.13	\$26,653,220.31	\$3,556,783.77	-\$1,706,590.64	\$65,055,272.23	\$3,556,783.77	\$3,954,021.67	-\$397,237.90