



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2017 Al 30/sep/2017

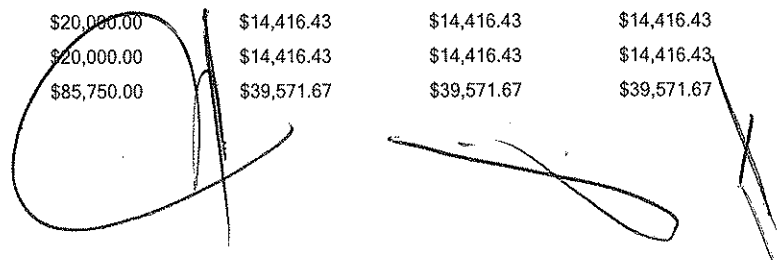
Usr: Emma Violeta
Rep: rptEstadoAnalíticoPresupuestoEgresos

F. Financiamiento: 15

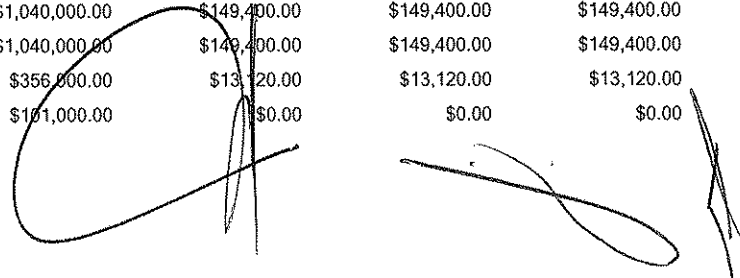
Fecha y hora de Impresión | 06/oct/2017
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000	MATERIALES Y SUMINISTROS	\$7,287,369.30	\$0.00	\$7,287,369.30	\$1,999,719.55	\$1,999,719.55	\$1,999,719.55	\$1,999,719.55	\$5,287,649.75
21000	MATERIALES DE ADMINISTRACION, EMISION	\$2,937,347.88	\$0.00	\$2,937,347.88	\$971,180.03	\$971,180.03	\$971,180.03	\$974,977.37	\$1,966,167.85
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$588,860.78	\$0.00	\$588,860.78	\$271,113.44	\$271,113.44	\$271,113.44	\$271,113.44	\$317,747.34
21101	Materiales y útiles de oficina.	\$588,860.78	\$0.00	\$588,860.78	\$271,113.44	\$271,113.44	\$271,113.44	\$271,113.44	\$317,747.34
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$696,379.50	\$0.00	\$696,379.50	\$208,444.80	\$208,444.80	\$208,444.80	\$208,444.80	\$487,934.70
21201	Materiales y útiles de impresión y reproducción.	\$696,379.50	\$0.00	\$696,379.50	\$208,444.80	\$208,444.80	\$208,444.80	\$208,444.80	\$487,934.70
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES I	\$884,790.00	\$0.00	\$884,790.00	\$64,230.27	\$64,230.27	\$64,230.27	\$64,230.27	\$820,559.73
21401	Materiales y útiles para el procesamiento en equip	\$884,790.00	\$0.00	\$884,790.00	\$64,230.27	\$64,230.27	\$64,230.27	\$64,230.27	\$820,559.73
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$636,241.60	\$0.00	\$636,241.60	\$375,168.88	\$375,168.88	\$375,168.88	\$375,168.88	\$261,072.72
21501	Material de apoyo informativo.	\$66,241.60	\$0.00	\$66,241.60	\$15,311.20	\$15,311.20	\$15,311.20	\$15,311.20	\$50,930.40
21502	Material para información en actividades de invest	\$570,000.00	\$0.00	\$570,000.00	\$359,857.68	\$359,857.68	\$359,857.68	\$359,857.68	\$210,142.32
21600	MATERIAL DE LIMPIEZA	\$21,280.00	\$0.00	\$21,280.00	\$16,872.03	\$16,872.03	\$16,872.03	\$16,872.03	\$4,407.97
21601	Material de limpieza.	\$21,280.00	\$0.00	\$21,280.00	\$16,872.03	\$16,872.03	\$16,872.03	\$16,872.03	\$4,407.97
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$109,796.00	\$0.00	\$109,796.00	\$35,350.61	\$35,350.61	\$35,350.61	\$39,147.95	\$74,445.39
21701	Materiales y suministros para planteles educativos.	\$109,796.00	\$0.00	\$109,796.00	\$35,350.61	\$35,350.61	\$35,350.61	\$39,147.95	\$74,445.39
22000	ALIMENTOS Y UTENSILIOS	\$262,932.33	\$0.00	\$262,932.33	\$136,218.09	\$136,218.09	\$136,218.09	\$136,218.09	\$126,714.24
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$260,932.33	\$0.00	\$260,932.33	\$135,738.09	\$135,738.09	\$135,738.09	\$135,738.09	\$125,194.24
22104	Productos alimenticios para el personal en las ins	\$245,932.33	\$0.00	\$245,932.33	\$135,738.09	\$135,738.09	\$135,738.09	\$135,738.09	\$110,194.24
22106	Productos alimenticios para el personal derivado c	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,000.00	\$0.00	\$2,000.00	\$480.00	\$480.00	\$480.00	\$480.00	\$1,520.00
22301	Utensilios para el servicio de alimentación.	\$2,000.00	\$0.00	\$2,000.00	\$480.00	\$480.00	\$480.00	\$480.00	\$1,520.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCII	\$456,417.00	\$0.00	\$456,417.00	\$230,806.99	\$230,806.99	\$230,806.99	\$230,806.99	\$225,610.01
24400	MADERA Y PRODUCTOS DE MADERA	\$55,440.00	\$0.00	\$55,440.00	\$28,675.05	\$28,675.05	\$28,675.05	\$28,675.05	\$26,764.95
24401	Madera y productos de madera.	\$55,440.00	\$0.00	\$55,440.00	\$28,675.05	\$28,675.05	\$28,675.05	\$28,675.05	\$26,764.95
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$18,792.00	\$0.00	\$18,792.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$11,484.00
24501	Vidrio y productos de vidrio.	\$18,792.00	\$0.00	\$18,792.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$11,484.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$211,640.00	\$0.00	\$211,640.00	\$161,949.73	\$161,949.73	\$161,949.73	\$161,949.73	\$49,690.27
24601	Material eléctrico y electrónico.	\$211,640.00	\$0.00	\$211,640.00	\$161,949.73	\$161,949.73	\$161,949.73	\$161,949.73	\$49,690.27
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$59,480.00	\$0.00	\$59,480.00	\$10,970.12	\$10,970.12	\$10,970.12	\$10,970.12	\$48,509.88
24701	Artículos metálicos para la construcción.	\$59,480.00	\$0.00	\$59,480.00	\$10,970.12	\$10,970.12	\$10,970.12	\$10,970.12	\$48,509.88
24800	MATERIALES COMPLEMENTARIOS	\$93,320.00	\$0.00	\$93,320.00	\$20,181.65	\$20,181.65	\$20,181.65	\$20,181.65	\$73,138.35
24801	Materiales complementarios.	\$93,320.00	\$0.00	\$93,320.00	\$20,181.65	\$20,181.65	\$20,181.65	\$20,181.65	\$73,138.35
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$17,745.00	\$0.00	\$17,745.00	\$1,722.44	\$1,722.44	\$1,722.44	\$1,722.44	\$16,022.56
24901	Otros materiales y artículos de construcción y repa	\$17,745.00	\$0.00	\$17,745.00	\$1,722.44	\$1,722.44	\$1,722.44	\$1,722.44	\$16,022.56

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y	\$2,351,623.45	\$0.00	\$2,351,623.45	\$108,425.34	\$108,425.34	\$108,425.34	\$108,425.34	\$2,243,198.11
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$679,701.21	\$0.00	\$679,701.21	\$13,763.34	\$13,763.34	\$13,763.34	\$13,763.34	\$665,937.87
25101	Productos químicos básicos.	\$679,701.21	\$0.00	\$679,701.21	\$13,763.34	\$13,763.34	\$13,763.34	\$13,763.34	\$665,937.87
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROI	\$42,060.00	\$0.00	\$42,060.00	\$36,226.80	\$36,226.80	\$36,226.80	\$36,226.80	\$5,833.20
25201	Plaguicidas, abonos y fertilizantes.	\$42,060.00	\$0.00	\$42,060.00	\$36,226.80	\$36,226.80	\$36,226.80	\$36,226.80	\$5,833.20
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$82,415.48	\$0.00	\$82,415.48	\$27,589.82	\$27,589.82	\$27,589.82	\$27,589.82	\$54,825.66
25301	Medicinas y productos farmacéuticos.	\$82,415.48	\$0.00	\$82,415.48	\$27,589.82	\$27,589.82	\$27,589.82	\$27,589.82	\$54,825.66
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$12,800.00	\$0.00	\$12,800.00	\$10,776.58	\$10,776.58	\$10,776.58	\$10,776.58	\$2,023.42
25401	Materiales, accesorios y suministros médicos.	\$12,800.00	\$0.00	\$12,800.00	\$10,776.58	\$10,776.58	\$10,776.58	\$10,776.58	\$2,023.42
25500	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$1,511,646.76	\$0.00	\$1,511,646.76	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$1,501,646.76
25501	Materiales, accesorios y suministros de laboratorio	\$1,511,646.76	\$0.00	\$1,511,646.76	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$1,501,646.76
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,700.00	\$0.00	\$2,700.00	\$2,238.80	\$2,238.80	\$2,238.80	\$2,238.80	\$461.20
25601	Fibras sintéticas, hules, plásticos y derivados.	\$2,700.00	\$0.00	\$2,700.00	\$2,238.80	\$2,238.80	\$2,238.80	\$2,238.80	\$461.20
25900	OTROS PRODUCTOS QUÍMICOS	\$20,300.00	\$0.00	\$20,300.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$12,470.00
25901	Otros productos químicos.	\$20,300.00	\$0.00	\$20,300.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$12,470.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,700.00	\$0.00	\$287,700.00	\$103,685.57	\$103,685.57	\$103,685.57	\$103,685.57	\$184,014.43
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,700.00	\$0.00	\$287,700.00	\$103,685.57	\$103,685.57	\$103,685.57	\$103,685.57	\$184,014.43
26104	Combustibles, lubricantes y aditivos para vehicul	\$249,700.00	\$0.00	\$249,700.00	\$100,685.58	\$100,685.58	\$100,685.58	\$100,685.58	\$149,014.42
26105	Combustibles, lubricantes y aditivos para maquina	\$38,000.00	\$0.00	\$38,000.00	\$2,999.99	\$2,999.99	\$2,999.99	\$2,999.99	\$35,000.01
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$561,420.40	\$0.00	\$561,420.40	\$274,706.03	\$274,706.03	\$274,706.03	\$270,908.69	\$286,714.37
27100	VESTUARIO Y UNIFORMES	\$342,500.00	\$0.00	\$342,500.00	\$112,763.35	\$112,763.35	\$112,763.35	\$112,763.35	\$229,736.65
27101	Vestuario y uniformes.	\$342,500.00	\$0.00	\$342,500.00	\$112,763.35	\$112,763.35	\$112,763.35	\$112,763.35	\$229,736.65
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$125,200.00	\$0.00	\$125,200.00	\$73,815.48	\$73,815.48	\$73,815.48	\$70,018.14	\$51,384.52
27201	Prendas de protección personal.	\$125,200.00	\$0.00	\$125,200.00	\$73,815.48	\$73,815.48	\$73,815.48	\$70,018.14	\$51,384.52
27300	ARTÍCULOS DEPORTIVOS	\$93,720.40	\$0.00	\$93,720.40	\$88,127.20	\$88,127.20	\$88,127.20	\$88,127.20	\$5,593.20
27301	Articulos deportivos.	\$93,720.40	\$0.00	\$93,720.40	\$88,127.20	\$88,127.20	\$88,127.20	\$88,127.20	\$5,593.20
29000	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$429,928.24	\$0.00	\$429,928.24	\$174,697.50	\$174,697.50	\$174,697.50	\$174,697.50	\$255,230.74
29100	HERRAMIENTAS MENORES	\$39,772.00	\$0.00	\$39,772.00	\$2,923.80	\$2,923.80	\$2,923.80	\$2,923.80	\$36,848.20
29101	Herramientas menores.	\$39,772.00	\$0.00	\$39,772.00	\$2,923.80	\$2,923.80	\$2,923.80	\$2,923.80	\$36,848.20
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$54,864.24	\$0.00	\$54,864.24	\$54,720.00	\$54,720.00	\$54,720.00	\$54,720.00	\$144.24
29201	Refacciones y accesorios menores de edificios.	\$54,864.24	\$0.00	\$54,864.24	\$54,720.00	\$54,720.00	\$54,720.00	\$54,720.00	\$144.24
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$14,416.43	\$14,416.43	\$14,416.43	\$14,416.43	\$5,583.57
29301	Refacciones y accesorios menores de mobiliario y	\$20,000.00	\$0.00	\$20,000.00	\$14,416.43	\$14,416.43	\$14,416.43	\$14,416.43	\$5,583.57
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$85,750.00	\$0.00	\$85,750.00	\$39,571.67	\$39,571.67	\$39,571.67	\$39,571.67	\$46,178.33



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29401	Refacciones y accesorios para equipo de cómputo.	\$85,750.00	\$0.00	\$85,750.00	\$39,571.67	\$39,571.67	\$39,571.67	\$39,571.67	\$46,178.33
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$180,414.00	\$0.00	\$180,414.00	\$63,065.60	\$63,065.60	\$63,065.60	\$63,065.60	\$117,348.40
29601	Refacciones y accesorios menores de equipo de tr	\$180,414.00	\$0.00	\$180,414.00	\$63,065.60	\$63,065.60	\$63,065.60	\$63,065.60	\$117,348.40
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00
29801	Refacciones y accesorios menores de maquinaria	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00
29900	REFACCIONES Y ACCESORIOS MENORES OT	\$22,528.00	\$0.00	\$22,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,528.00
29901	Refacciones y accesorios menores otros bienes m	\$22,528.00	\$0.00	\$22,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,528.00
30000	SERVICIOS GENERALES	\$21,006,201.70	\$0.00	\$21,006,201.70	\$7,326,528.27	\$7,326,528.27	\$7,326,528.27	\$7,291,439.27	\$13,679,673.43
31000	SERVICIOS BASICOS	\$1,471,880.00	\$0.00	\$1,471,880.00	\$767,808.73	\$767,808.73	\$767,808.73	\$767,808.73	\$704,071.27
31100	ENERGÍA ELÉCTRICA	\$792,000.00	\$0.00	\$792,000.00	\$376,676.00	\$376,676.00	\$376,676.00	\$376,676.00	\$415,324.00
31101	Servicio de energía eléctrica.	\$792,000.00	\$0.00	\$792,000.00	\$376,676.00	\$376,676.00	\$376,676.00	\$376,676.00	\$415,324.00
31200	GAS	\$14,000.00	\$0.00	\$14,000.00	\$479.70	\$479.70	\$479.70	\$479.70	\$13,520.30
31201	Servicio de gas.	\$14,000.00	\$0.00	\$14,000.00	\$479.70	\$479.70	\$479.70	\$479.70	\$13,520.30
31400	TELEFONÍA TRADICIONAL	\$174,000.00	\$0.00	\$174,000.00	\$57,930.50	\$57,930.50	\$57,930.50	\$57,930.50	\$116,069.50
31401	Servicio telefónico convencional.	\$174,000.00	\$0.00	\$174,000.00	\$57,930.50	\$57,930.50	\$57,930.50	\$57,930.50	\$116,069.50
31700	SERVICIOS DE ACCESO DE INTERNET, REDE:	\$473,280.00	\$0.00	\$473,280.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$148,480.00
31701	Servicios de conducción de señales analógicas y c	\$473,280.00	\$0.00	\$473,280.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$148,480.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$18,600.00	\$0.00	\$18,600.00	\$7,922.53	\$7,922.53	\$7,922.53	\$7,922.53	\$10,677.47
31801	Servicio postal.	\$18,600.00	\$0.00	\$18,600.00	\$7,922.53	\$7,922.53	\$7,922.53	\$7,922.53	\$10,677.47
32000	SERVICIOS DE ARRENDAMIENTO	\$441,090.00	\$0.00	\$441,090.00	\$66,082.15	\$66,082.15	\$66,082.15	\$66,082.15	\$375,007.85
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
32302	Arrendamiento de mobiliario.	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$208,390.00	\$0.00	\$208,390.00	\$35,264.00	\$35,264.00	\$35,264.00	\$35,264.00	\$173,126.00
32505	Arrendamiento de vehículos terrestres, aéreos, m	\$208,390.00	\$0.00	\$208,390.00	\$35,264.00	\$35,264.00	\$35,264.00	\$35,264.00	\$173,126.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$218,700.00	\$0.00	\$218,700.00	\$30,818.15	\$30,818.15	\$30,818.15	\$30,818.15	\$187,881.85
32701	Patentes, regalías y otros.	\$218,700.00	\$0.00	\$218,700.00	\$30,818.15	\$30,818.15	\$30,818.15	\$30,818.15	\$187,881.85
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, I	\$6,406,284.76	\$0.00	\$6,406,284.76	\$2,404,703.45	\$2,404,703.45	\$2,404,703.45	\$2,404,703.45	\$4,001,581.31
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$1,897,500.00	\$0.00	\$1,897,500.00	\$1,254,279.61	\$1,254,279.61	\$1,254,279.61	\$1,254,279.61	\$643,220.39
33101	Asesorías asociadas a convenios, tratados o acuer	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,211,909.98	\$1,211,909.98	\$1,211,909.98	\$1,211,909.98	\$228,090.02
33104	Otras asesorías para la operación de programas.	\$457,500.00	\$0.00	\$457,500.00	\$42,369.63	\$42,369.63	\$42,369.63	\$42,369.63	\$415,130.37
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$1,040,000.00	\$0.00	\$1,040,000.00	\$149,400.00	\$149,400.00	\$149,400.00	\$149,400.00	\$890,600.00
33201	Servicios de diseño, arquitectura, ingeniería y acti	\$1,040,000.00	\$0.00	\$1,040,000.00	\$149,400.00	\$149,400.00	\$149,400.00	\$149,400.00	\$890,600.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$356,000.00	\$0.00	\$356,000.00	\$13,120.00	\$13,120.00	\$13,120.00	\$13,120.00	\$342,880.00
33301	Servicios de informática.	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33303	Servicios relacionados con certificación de proces	\$255,000.00	\$0.00	\$255,000.00	\$13,120.00	\$13,120.00	\$13,120.00	\$13,120.00	\$241,880.00
33400	SERVICIOS DE CAPACITACIÓN	\$786,000.00	\$0.00	\$786,000.00	\$155,598.09	\$155,598.09	\$155,598.09	\$155,598.09	\$630,401.91
33401	Servicios para capacitación a servidores públicos.	\$786,000.00	\$0.00	\$786,000.00	\$155,598.09	\$155,598.09	\$155,598.09	\$155,598.09	\$630,401.91
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
33501	Estudios e investigaciones.	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$522,334.00	\$0.00	\$522,334.00	\$29,041.71	\$29,041.71	\$29,041.71	\$29,041.71	\$493,292.29
33602	Otros servicios comerciales.	\$198,000.00	\$0.00	\$198,000.00	\$24,779.87	\$24,779.87	\$24,779.87	\$24,779.87	\$173,220.13
33603	Impresiones de documentos oficiales para la pres	\$8,334.00	\$0.00	\$8,334.00	\$754.00	\$754.00	\$754.00	\$754.00	\$7,580.00
33604	Impresión y elaboración de material informativo di	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
33605	Información en medios masivos derivada de la op	\$289,000.00	\$0.00	\$289,000.00	\$3,507.84	\$3,507.84	\$3,507.84	\$3,507.84	\$285,492.16
33800	SERVICIOS DE VIGILANCIA	\$1,236,000.00	\$0.00	\$1,236,000.00	\$547,656.00	\$547,656.00	\$547,656.00	\$547,656.00	\$688,344.00
33801	Servicios de vigilancia.	\$1,236,000.00	\$0.00	\$1,236,000.00	\$547,656.00	\$547,656.00	\$547,656.00	\$547,656.00	\$688,344.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$499,450.76	\$0.00	\$499,450.76	\$255,608.04	\$255,608.04	\$255,608.04	\$255,608.04	\$243,842.72
33901	Subcontratación de servicios con terceros.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
33903	Servicios integrales.	\$479,450.76	\$0.00	\$479,450.76	\$255,608.04	\$255,608.04	\$255,608.04	\$255,608.04	\$223,842.72
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$124,000.00	\$0.00	\$124,000.00	\$38,574.64	\$38,574.64	\$38,574.64	\$38,574.64	\$85,425.36
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$24,000.00	\$0.00	\$24,000.00	\$3,130.84	\$3,130.84	\$3,130.84	\$3,130.84	\$20,869.16
34101	Servicios bancarios y financieros.	\$24,000.00	\$0.00	\$24,000.00	\$3,130.84	\$3,130.84	\$3,130.84	\$3,130.84	\$20,869.16
34500	SEGURO DE BIENES PATRIMONIALES	\$100,000.00	\$0.00	\$100,000.00	\$35,443.80	\$35,443.80	\$35,443.80	\$35,443.80	\$64,556.20
34501	Seguros de bienes patrimoniales.	\$100,000.00	\$0.00	\$100,000.00	\$35,443.80	\$35,443.80	\$35,443.80	\$35,443.80	\$64,556.20
35000	SERVICIOS DE INSTALACION, REPARACION,	\$4,156,166.31	\$0.00	\$4,156,166.31	\$1,844,186.79	\$1,844,186.79	\$1,844,186.79	\$1,844,186.79	\$2,311,979.52
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$749,866.31	\$0.00	\$749,866.31	\$319,256.23	\$319,256.23	\$319,256.23	\$319,256.23	\$430,610.08
35101	Mantenimiento y conservación de inmuebles para	\$623,000.00	\$0.00	\$623,000.00	\$319,256.23	\$319,256.23	\$319,256.23	\$319,256.23	\$303,743.77
35102	Mantenimiento y conservación de inmuebles para	\$126,866.31	\$0.00	\$126,866.31	\$0.00	\$0.00	\$0.00	\$0.00	\$126,866.31
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35201	Mantenimiento y conservación de mobiliario y equ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$74,000.00	\$0.00	\$74,000.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$72,608.00
35301	Mantenimiento y conservación de bienes informáti	\$74,000.00	\$0.00	\$74,000.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$72,608.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$825,000.00	\$0.00	\$825,000.00	\$54,766.50	\$54,766.50	\$54,766.50	\$54,766.50	\$770,233.50
35401	Instalación, reparación y mantenimiento de equipc	\$825,000.00	\$0.00	\$825,000.00	\$54,766.50	\$54,766.50	\$54,766.50	\$54,766.50	\$770,233.50
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$272,000.00	\$0.00	\$272,000.00	\$91,976.21	\$91,976.21	\$91,976.21	\$91,976.21	\$180,023.79
35501	Mantenimiento y conservación de vehiculos terres	\$272,000.00	\$0.00	\$272,000.00	\$91,976.21	\$91,976.21	\$91,976.21	\$91,976.21	\$180,023.79
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$597,500.00	\$0.00	\$597,500.00	\$274,826.30	\$274,826.30	\$274,826.30	\$274,826.30	\$322,673.70
35701	Mantenimiento y conservación de maquinaria y eq	\$597,500.00	\$0.00	\$597,500.00	\$274,826.30	\$274,826.30	\$274,826.30	\$274,826.30	\$322,673.70

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,433,800.00	\$0.00	\$1,433,800.00	\$985,089.54	\$985,089.54	\$985,089.54	\$985,089.54	\$448,710.46
35801	Servicios de lavandería, limpieza e higiene.	\$1,433,800.00	\$0.00	\$1,433,800.00	\$985,089.54	\$985,089.54	\$985,089.54	\$985,089.54	\$448,710.46
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$194,000.00	\$0.00	\$194,000.00	\$116,880.01	\$116,880.01	\$116,880.01	\$116,880.01	\$77,119.99
35901	Servicios de jardinería y fumigación.	\$194,000.00	\$0.00	\$194,000.00	\$116,880.01	\$116,880.01	\$116,880.01	\$116,880.01	\$77,119.99
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUI	\$350,000.00	\$0.00	\$350,000.00	\$190,651.52	\$190,651.52	\$190,651.52	\$190,651.52	\$159,348.48
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$350,000.00	\$0.00	\$350,000.00	\$190,651.52	\$190,651.52	\$190,651.52	\$190,651.52	\$159,348.48
36201	Difusión de mensajes comerciales para promover	\$350,000.00	\$0.00	\$350,000.00	\$190,651.52	\$190,651.52	\$190,651.52	\$190,651.52	\$159,348.48
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,767,988.00	\$0.00	\$2,767,988.00	\$722,916.08	\$722,916.08	\$722,916.08	\$722,916.08	\$2,045,071.92
37100	PASAJES AÉREOS	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
37104	Pasajes aéreos nacionales para servidores públic	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
37200	PASAJES TERRESTRES	\$196,700.00	\$0.00	\$196,700.00	\$18,660.17	\$18,660.17	\$18,660.17	\$18,660.17	\$178,039.83
37204	Pasajes terrestres nacionales para servidores pút	\$196,300.00	\$0.00	\$196,300.00	\$18,660.17	\$18,660.17	\$18,660.17	\$18,660.17	\$177,639.83
37206	Pasajes terrestres internacionales para servidores	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
37500	VIÁTICOS EN EL PAÍS	\$2,518,288.00	\$0.00	\$2,518,288.00	\$704,255.91	\$704,255.91	\$704,255.91	\$704,255.91	\$1,814,032.09
37504	Viáticos nacionales para servidores públicos en el	\$2,518,288.00	\$0.00	\$2,518,288.00	\$704,255.91	\$704,255.91	\$704,255.91	\$704,255.91	\$1,814,032.09
38000	SERVICIOS OFICIALES	\$4,719,192.63	\$0.00	\$4,719,192.63	\$904,535.88	\$904,535.88	\$904,535.88	\$904,535.88	\$3,814,656.75
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,284,619.43	\$0.00	\$1,284,619.43	\$427,279.02	\$427,279.02	\$427,279.02	\$427,279.02	\$857,340.41
38201	Gastos de orden social.	\$1,284,619.43	\$0.00	\$1,284,619.43	\$427,279.02	\$427,279.02	\$427,279.02	\$427,279.02	\$857,340.41
38300	CONGRESOS Y CONVENCIONES	\$3,323,030.20	\$0.00	\$3,323,030.20	\$451,356.86	\$451,356.86	\$451,356.86	\$451,356.86	\$2,871,673.34
38301	Congresos y convenciones.	\$3,323,030.20	\$0.00	\$3,323,030.20	\$451,356.86	\$451,356.86	\$451,356.86	\$451,356.86	\$2,871,673.34
38400	EXPOSICIONES	\$102,543.00	\$0.00	\$102,543.00	\$25,900.00	\$25,900.00	\$25,900.00	\$25,900.00	\$76,643.00
38401	Exposiciones.	\$11,043.00	\$0.00	\$11,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,043.00
38402	Espectáculos culturales.	\$91,500.00	\$0.00	\$91,500.00	\$25,900.00	\$25,900.00	\$25,900.00	\$25,900.00	\$65,600.00
38500	GASTOS DE REPRESENTACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
38501	Gastos para alimentación de servidores públicos d	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
39000	OTROS SERVICIOS GENERALES	\$569,600.00	\$0.00	\$569,600.00	\$387,069.03	\$387,069.03	\$387,069.03	\$351,980.03	\$182,530.97
39200	IMPUESTOS Y DERECHOS	\$107,600.00	\$0.00	\$107,600.00	\$63,075.03	\$63,075.03	\$63,075.03	\$63,075.03	\$44,524.97
39209	Otros impuestos y derechos.	\$107,600.00	\$0.00	\$107,600.00	\$63,075.03	\$63,075.03	\$63,075.03	\$63,075.03	\$44,524.97
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$462,000.00	\$0.00	\$462,000.00	\$323,994.00	\$323,994.00	\$323,994.00	\$288,905.00	\$138,006.00
39801	Impuesto sobre nóminas.	\$462,000.00	\$0.00	\$462,000.00	\$323,994.00	\$323,994.00	\$323,994.00	\$288,905.00	\$138,006.00
40000	TRANSFERENCIAS, ASIGNACIONES, SU	\$3,061,500.00	\$0.00	\$3,061,500.00	\$1,178,217.92	\$1,178,217.92	\$1,178,217.92	\$1,178,217.92	\$1,883,282.08
43000	SUBSIDIOS Y SUBVENCIONES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
43900	Otros Subsidios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
43901	Subsidios para capacitación y becas.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
44000	AYUDAS SOCIALES	\$3,001,500.00	\$0.00	\$3,001,500.00	\$1,178,217.92	\$1,178,217.92	\$1,178,217.92	\$1,178,217.92	\$1,823,282.08
44100	Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$14,372.12	\$14,372.12	\$14,372.12	\$14,372.12	\$55,627.88
44101	Gastos relacionados con actividades culturales, d	\$70,000.00	\$0.00	\$70,000.00	\$14,372.12	\$14,372.12	\$14,372.12	\$14,372.12	\$55,627.88
44200	Becas y otras ayudas para programas de capacitar	\$1,241,500.00	\$0.00	\$1,241,500.00	\$413,668.61	\$413,668.61	\$413,668.61	\$413,668.61	\$827,831.39
44201	Becas y otras ayudas para programas de capacitar	\$1,241,500.00	\$0.00	\$1,241,500.00	\$413,668.61	\$413,668.61	\$413,668.61	\$413,668.61	\$827,831.39
44400	Ayudas sociales a actividades científicas o acadérr	\$1,690,000.00	\$0.00	\$1,690,000.00	\$750,177.19	\$750,177.19	\$750,177.19	\$750,177.19	\$939,822.81
44401	Apoyos a la investigación científica y tecnológica	\$1,690,000.00	\$0.00	\$1,690,000.00	\$750,177.19	\$750,177.19	\$750,177.19	\$750,177.19	\$939,822.81
50000	BIENES MUEBLES, INMUEBLES E INTAN	\$2,511,123.00	\$0.00	\$2,511,123.00	\$154,093.15	\$154,093.15	\$154,093.15	\$154,093.15	\$2,357,029.85
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$454,805.00	\$0.00	\$454,805.00	\$18,201.97	\$18,201.97	\$18,201.97	\$18,201.97	\$436,603.03
51100	Muebles de oficina y estantería	\$67,243.00	\$0.00	\$67,243.00	\$13,231.97	\$13,231.97	\$13,231.97	\$13,231.97	\$54,011.03
51101	Mobiliario.	\$67,243.00	\$0.00	\$67,243.00	\$13,231.97	\$13,231.97	\$13,231.97	\$13,231.97	\$54,011.03
51500	Equipo de cómputo y de tecnologías de la informac	\$387,562.00	\$0.00	\$387,562.00	\$4,970.00	\$4,970.00	\$4,970.00	\$4,970.00	\$382,592.00
51501	Bienes informáticos.	\$387,562.00	\$0.00	\$387,562.00	\$4,970.00	\$4,970.00	\$4,970.00	\$4,970.00	\$382,592.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$405,381.00	\$0.00	\$405,381.00	\$52,216.34	\$52,216.34	\$52,216.34	\$52,216.34	\$353,164.66
52100	Equipos y aparatos audiovisuales	\$54,443.00	\$0.00	\$54,443.00	\$21,875.38	\$21,875.38	\$21,875.38	\$21,875.38	\$32,567.62
52101	Equipos y aparatos audiovisuales.	\$54,443.00	\$0.00	\$54,443.00	\$21,875.38	\$21,875.38	\$21,875.38	\$21,875.38	\$32,567.62
52200	Aparatos deportivos	\$27,000.00	\$0.00	\$27,000.00	\$21,460.00	\$21,460.00	\$21,460.00	\$21,460.00	\$5,540.00
52201	Aparatos deportivos.	\$27,000.00	\$0.00	\$27,000.00	\$21,460.00	\$21,460.00	\$21,460.00	\$21,460.00	\$5,540.00
52300	Cámaras fotográficas y de video	\$301,238.00	\$0.00	\$301,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,238.00
52301	Cámaras fotográficas y de video.	\$301,238.00	\$0.00	\$301,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,238.00
52900	Otro mobiliario y equipo educacional y recreativo	\$22,700.00	\$0.00	\$22,700.00	\$8,880.96	\$8,880.96	\$8,880.96	\$8,880.96	\$13,819.04
52901	Equipo educacional y recreativo.	\$9,000.00	\$0.00	\$9,000.00	\$8,880.96	\$8,880.96	\$8,880.96	\$8,880.96	\$119.04
52902	Mobiliario escolar.	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABI	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,000.00
53100	Equipo médico y de laboratorio	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,000.00
53101	Equipo médico y de laboratorio.	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,000.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN	\$497,600.00	\$0.00	\$497,600.00	\$54,077.00	\$54,077.00	\$54,077.00	\$54,077.00	\$443,523.00
56400	Sistemas de aire acondicionado, calefacción y de	\$35,000.00	\$0.00	\$35,000.00	\$34,200.00	\$34,200.00	\$34,200.00	\$34,200.00	\$800.00
56401	Sistemas de aire acondicionado, calefacción y de	\$35,000.00	\$0.00	\$35,000.00	\$34,200.00	\$34,200.00	\$34,200.00	\$34,200.00	\$800.00
56500	Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecom.	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y acces	\$430,750.00	\$0.00	\$430,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,750.00
56601	Maquinaria , equipo eléctrico y electrónico.	\$430,750.00	\$0.00	\$430,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,750.00
56700	Herramientas y máquinas-herramienta	\$16,850.00	\$0.00	\$16,850.00	\$4,877.00	\$4,877.00	\$4,877.00	\$4,877.00	\$11,973.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
56701	Herramientas y máquinas herramienta.	\$16,850.00	\$0.00	\$16,850.00	\$4,877.00	\$4,877.00	\$4,877.00	\$4,877.00	\$11,973.00
59000	ACTIVOS INTANGIBLES	\$63,337.00	\$0.00	\$63,337.00	\$29,597.84	\$29,597.84	\$29,597.84	\$29,597.84	\$33,739.16
59100	Software	\$59,737.00	\$0.00	\$59,737.00	\$29,597.84	\$29,597.84	\$29,597.84	\$29,597.84	\$30,139.16
59101	Software.	\$59,737.00	\$0.00	\$59,737.00	\$29,597.84	\$29,597.84	\$29,597.84	\$29,597.84	\$30,139.16
59700	Licencias informáticas e intelectuales	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
59701	Licencias informáticas e intelectuales.	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
60000	INVERSION PUBLICA	\$2,091,000.00	\$0.00	\$2,091,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091,000.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBL	\$2,091,000.00	\$0.00	\$2,091,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091,000.00
61200	Edificación no habitacional	\$2,091,000.00	\$0.00	\$2,091,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091,000.00
61207	Infraestructura educativa.	\$2,091,000.00	\$0.00	\$2,091,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091,000.00
Total		\$35,957,194.00	\$0.00	\$35,957,194.00	\$10,658,558.89	\$10,658,558.89	\$10,658,558.89	\$10,623,469.89	\$25,298,635....

L.C. LUIS FLORES PEREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN

MTRO. ANTONIO JAIMES LUNA
RECTOR

**BAJO PROTESTA DE DECIR VERDAD
DECLARAMOS QUE LOS ESTADOS
FINANCIEROS Y SUS NOTAS, SON
RAZONABLEMENTE CORRECTOS Y
SON RESPONSABILIDAD DEL EMISOR.**