



Usr: Emma Violeta  
Rep: rptAnalíticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACÁN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/sep/2018**

Fecha y | 08/oct/2018  
hora de Impresión | 11:23 a.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71 Ingresos por Venta de Bienes y Servicios	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$98,267.00	\$160,601.00	\$34,281.00	\$0.00	\$0.00	\$0.00	\$890,262.06	\$102,601.94
71-02 Ingresos por Venta de Servicios de Organismo	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$98,267.00	\$160,601.00	\$34,281.00	\$0.00	\$0.00	\$0.00	\$890,262.06	\$102,601.94
71-02-2 Ingresos por Venta de Servicios de Organismo	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$98,267.00	\$160,601.00	\$34,281.00	\$0.00	\$0.00	\$0.00	\$890,262.06	\$102,601.94
71-02-2-1 Constancias con calificación	\$11,800.00	\$616.00	\$1,176.00	\$2,130.00	\$280.00	\$413.00	\$708.00	\$237.00	\$1,003.00	\$1,062.00	\$0.00	\$0.00	\$0.00	\$7,825.00	\$4,175.00
71-02-2-2 Constancias sin calificación	\$28,500.00	\$810.00	\$4,102.00	\$1,242.00	\$918.00	\$627.00	\$909.00	\$342.00	\$8,492.00	\$2,223.00	\$0.00	\$0.00	\$0.00	\$19,665.00	\$8,835.00
71-02-2-3 Credencial	\$40,600.00	\$1,045.00	\$2,585.00	\$440.00	\$660.00	\$406.00	\$290.00	\$954.00	\$15,485.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$27,433.00	\$13,167.00
71-02-2-4 Resello de credencial	\$33,300.00	\$4,270.00	\$7,420.00	\$2,101.00	\$1,717.00	\$925.00	\$222.00	\$0.00	\$111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,766.00	\$16,534.00
71-02-2-5 Reposición de credencial	\$2,020.00	\$285.00	\$0.00	\$182.00	\$190.00	\$101.00	\$0.00	\$0.00	\$202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$1,060.00
71-02-2-6 Acto protocolario de titulación	\$182,520.00	\$13,300.00	\$11,400.00	\$9,500.00	\$11,528.00	\$22,308.00	\$12,168.00	\$6,084.00	\$20,280.00	\$6,084.00	\$0.00	\$0.00	\$0.00	\$112,652.00	\$69,868.00
71-02-2-7 Emisión de Título	\$86,400.00	\$6,300.00	\$5,400.00	\$4,500.00	\$5,460.00	\$10,560.00	\$5,760.00	\$2,880.00	\$9,600.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$53,340.00	\$33,060.00
71-02-2-8 Integración de expediente	\$36,450.00	\$2,680.00	\$2,280.00	\$1,900.00	\$2,305.00	\$4,455.00	\$2,430.00	\$1,215.00	\$4,050.00	\$1,215.00	\$0.00	\$0.00	\$0.00	\$22,510.00	\$13,940.00
71-02-2-9 Certificado	\$97,280.00	\$1,140.00	\$2,850.00	\$1,142.00	\$1,140.00	\$1,824.00	\$9,120.00	\$45,806.00	\$33,440.00	\$2,432.00	\$0.00	\$0.00	\$0.00	\$98,694.00	-\$1,414.00
71-02-2-10 Ficha ingreso licenciatura	\$156,300.00	\$0.00	\$16,040.00	\$16,842.00	\$29,082.00	\$18,537.00	\$39,078.00	\$24,553.00	\$32,567.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$180,707.00	-\$24,407.00
71-02-2-11 Inscripción y reinscripción de maestri	\$13,345.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$10,845.00
71-02-2-12 Tarjeta de impresión	\$5,200.00	\$375.00	\$1,100.00	\$200.00	\$175.00	\$129.00	\$260.00	\$52.00	\$572.00	\$234.00	\$0.00	\$0.00	\$0.00	\$3,097.00	\$2,103.00
71-02-2-13 Kardex	\$5,400.00	\$102.00	\$408.00	\$1,071.00	\$510.00	\$270.00	\$540.00	\$162.00	\$270.00	\$216.00	\$0.00	\$0.00	\$0.00	\$3,549.00	\$1,851.00
71-02-2-14 Ficha ingreso maestría	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00
71-02-2-15 Trámite de revalidaciones/equivalenc	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.00
71-02-2-16 Alta de internet en equipo personales	\$8,880.00	\$980.00	\$3,220.00	\$350.00	\$140.00	\$0.00	\$74.00	\$0.00	\$5,328.00	\$988.00	\$0.00	\$0.00	\$0.00	\$10,980.00	-\$2,100.00
71-02-2-17 Examen global de curso ordinario	\$1,335.00	\$251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$817.00
71-02-2-18 Examen global de inglés	\$2,670.00	\$0.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$600.00
71-02-2-19 Certificado parcial	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00
71-02-2-20 Duplicado de certificado	\$3,050.00	\$0.00	\$572.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.00	\$1,868.00
71-02-2-21 Baja definitiva	\$10,660.00	\$0.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$4,132.00	\$6,528.00
71-02-2-22 Registro extemporáneo	\$26,040.00	\$1,225.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,142.00	\$18,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,737.00	-\$9,697.00
71-02-2-23 Gestión de cédula profesional	\$86,030.00	\$1,000.00	\$32,000.00	\$3,000.00	\$6,000.00	\$6,402.00	\$4,268.00	\$1,067.00	\$7,469.00	\$4,268.00	\$0.00	\$0.00	\$0.00	\$65,474.00	\$30,556.00
71-02-2-24 Duplicado de acta de titulación	\$6,404.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,904.00
71-02-2-25 Aportación para Fotocopiado	\$11,000.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$1,000.50	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$0.00	\$6,003.00	\$4,997.00
71-02-2-26 Productos financieros	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,290.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,290.63	-\$80,290.63
71-02-2-27 Cuotas de aportación voluntarias	\$1,740.00	\$926.00	\$4,830.93	\$1,000.50	\$40.00	\$84.00	\$3,966.00	\$769.00	\$357.00	\$72.00	\$0.00	\$0.00	\$0.00	\$12,045.43	-\$10,305.43
71-02-2-28 Multa de Biblioteca	\$500.00	\$244.00	\$44.00	\$48.00	\$44.00	\$68.00	\$112.00	\$204.00	\$4.00	\$64.00	\$0.00	\$0.00	\$0.00	\$832.00	-\$332.00
91 Transferencias Internas y Asignaciones	\$72,169,871.64	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$6,248,346.64	\$0.00	\$0.00	\$0.00	\$54,191,250.64	\$17,978,621.00
91-001 Recurso Federal	\$36,212,677.64	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$3,251,914.64	\$0.00	\$0.00	\$0.00	\$27,223,362.64	\$8,989,315.00
91-002 Recurso Estatal	\$35,957,194.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$0.00	\$0.00	\$0.00	\$26,967,888.00	\$8,989,306.00
<b>Total</b>	<b>\$73,162,735.64</b>	<b>\$6,030,892.00</b>	<b>\$6,091,191.43</b>	<b>\$6,042,513.50</b>	<b>\$6,063,052.00</b>	<b>\$6,060,972.50</b>	<b>\$6,277,669.63</b>	<b>\$6,091,130.00</b>	<b>\$6,153,464.00</b>	<b>\$6,282,627.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,081,512.70</b>	<b>\$18,081,222.94</b>





Usu: Emma Violeta  
Rep: rptAnaliticoPresupuestosIngresos

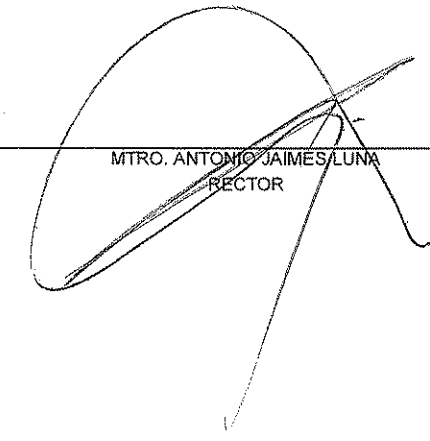
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L.C. LUIS FLORES PEREZ  
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

  
ARQ. JOSE FRANCISCO ALVAREZ CORTES  
SECRETARIO DE ADMINISTRACIÓN

  
MTRO. ANTONIO JAIMES LUNA  
RECTOR