



Usr: Emma Violeta
Rep: rptAnalíticoPresupuestoIngresos

Universidad de la Ciénegea del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/jun./2019

Fecha y | 04/jul./2019
hora de Impresión | 11:54 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presta	\$1,532,374.00	\$50,770.50	\$83,296.50	\$96,178.50	\$76,140.50	\$106,514.50	\$184,465.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,366.00	\$935,008.00
73-2 Ingresos por Venta de Servicios de	\$1,532,374.00	\$50,770.50	\$83,296.50	\$96,178.50	\$76,140.50	\$106,514.50	\$184,465.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,366.00	\$935,008.00
73-2-001 Constancias con calificación	\$12,090.00	\$549.00	\$1,237.00	\$620.00	\$372.00	\$372.00	\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.00	\$8,258.00
73-2-002 Constancia sin calificación	\$28,800.00	\$414.00	\$3,540.00	\$780.00	\$480.00	\$2,400.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,054.00	\$19,746.00
73-2-003 Credencial	\$67,100.00	\$607.00	\$2,318.00	\$1,037.00	\$183.00	\$183.00	\$122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	\$62,650.00
73-2-004 Resello de credencial	\$39,000.00	\$2,689.00	\$8,814.00	\$2,379.00	\$1,131.00	\$1,287.00	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,885.00	\$22,115.00
73-2-005 Reposición de credencial	\$2,120.00	\$423.00	\$636.00	\$212.00	\$424.00	\$636.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,543.00	-\$423.00
73-2-006 Acto protocolario de titulación	\$255,120.00	\$12,364.00	\$6,378.00	\$10,630.00	\$14,882.00	\$27,638.00	\$14,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,774.00	\$168,346.00
73-2-007 Emisión de Título	\$120,720.00	\$4,846.00	\$4,024.00	\$5,030.00	\$7,042.00	\$13,078.00	\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,062.00	\$79,658.00
73-2-008 Integración de expediente	\$51,000.00	\$2,045.00	\$1,700.00	\$2,126.00	\$2,975.00	\$5,525.00	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,345.00	\$33,655.00
73-2-009 Certificado	\$101,920.00	\$7,354.00	\$2,548.00	\$3,822.00	\$0.00	\$8,281.00	\$56,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,698.00	\$23,222.00
73-2-010 Fichas de ingreso Licenciaturas	\$183,750.00	\$0.00	\$7,875.00	\$15,750.00	\$17,850.00	\$18,375.00	\$69,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,155.00	\$54,595.00
73-2-012 Tarjeta de impresión	\$6,750.00	\$717.00	\$837.00	\$324.00	\$135.00	\$216.00	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445.00	\$4,305.00
73-2-013 Kardex	\$5,700.00	\$171.00	\$969.00	\$1,881.00	\$57.00	\$399.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,047.00	\$1,653.00
73-2-015 Trámite de revalidaciones /equivale	\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00
73-2-016 Alta de internet en equipos persona	\$9,360.00	\$1,712.00	\$3,120.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,612.00	\$3,748.00
73-2-017 Examen global de curso ordinario	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00
73-2-018 Examen global de Inglés	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
73-2-019 Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021 Baja definitiva	\$13,975.00	\$0.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00	\$13,416.00
73-2-022 Registro extemporáneo	\$29,250.00	\$10,525.00	\$3,315.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,035.00	\$15,215.00
73-2-023 Multa centro de información (bibliot	\$400.00	\$600.00	\$640.00	\$36.00	\$40.00	\$80.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	-\$1,180.00
73-2-024 Constancia de inicio de servicio soc	\$4,720.00	\$0.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$4,484.00
73-2-025 Duplicado de acta de titulación	\$3,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.00
73-2-026 Aportación Voluntaria	\$0.00	\$834.00	\$159.00	\$5,418.00	\$819.00	\$2,144.00	\$4,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,806.00	-\$13,806.00
73-2-027 Productos Financieros	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
73-2-028 Aportación Fotocopiado	\$11,000.00	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,003.00	\$4,997.00
73-2-029 Centro de Idiomas	\$422,000.00	\$2,800.00	\$33,950.00	\$43,600.00	\$28,750.00	\$24,900.00	\$24,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,125.00	\$263,875.00
91 Transferencias y Asignaciones	\$73,500,037.00	\$5,251,432.00	\$8,422,432.00	\$6,483,432.00	\$5,331,432.00	\$5,483,432.00	\$7,872,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,644,592.00	\$34,855,445.00
91-001 Recurso Federal	\$37,542,843.00	\$2,255,000.00	\$5,426,000.00	\$3,487,000.00	\$2,335,000.00	\$2,487,000.00	\$4,876,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,666,000.00	\$16,876,843.00
91-002 Recurso Estatal	\$35,957,194.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,978,592.00	\$17,978,602.00
Total	\$75,032,411.00	\$5,302,202.50	\$8,605,728.50	\$6,679,610.50	\$5,407,672.50	\$5,689,946.50	\$7,856,897.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,241,958.00	\$35,790,453.00



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		L.C. LUIS FLORES PEREZ		ARQ. JOSE FRANCISCO ALVAREZ CORTES											
		JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS		SECRETARIO DE ADMINISTRACIÓN											
		MTR. ANTONIO JAIMES LUNA													
		RECTOR													