



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: Emma Violeta

Fecha y 08/ene./2020

Rep: rptEstadoAnalíticoPresupuestoEgresos

F.Financiamiento: 15

hora de Impresión | 05:03 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000	MATERIALES Y SUMINISTRO	\$7,009,693.06	-\$402,206.54	\$6,607,486.52	\$6,511,525.04	\$4,927,315.64	\$4,927,315.64	\$4,825,154.66	\$1,680,170.88
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$2,310,785.25	-\$100,157.22	\$2,210,628.03	\$2,161,894.33	\$1,781,623.10	\$1,781,623.10	\$1,719,462.12	\$429,004.93
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES I	\$589,980.58	\$28,578.61	\$618,559.19	\$608,747.86	\$565,024.39	\$565,024.39	\$565,024.39	\$53,534.80
21101	Material y útiles de oficina	\$589,980.58	-\$79,823.39	\$510,157.19	\$510,157.19	\$466,433.72	\$466,433.72	\$466,433.72	\$43,723.47
21102	Material para estudios y proyectos	\$0.00	\$108,402.00	\$108,402.00	\$98,590.67	\$98,590.67	\$98,590.67	\$98,590.67	\$9,811.33
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$108,800.00	\$0.00	\$108,800.00	\$78,696.24	\$78,696.24	\$78,696.24	\$47,696.24	\$30,103.76
21201	Material y útiles de impresión y reproducción	\$108,800.00	\$0.00	\$108,800.00	\$78,696.24	\$78,696.24	\$78,696.24	\$47,696.24	\$30,103.76
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$696,524.56	-\$2,850.00	\$693,674.56	\$693,674.56	\$393,126.80	\$393,126.80	\$361,965.82	\$300,547.76
21401	Material y útiles para el procesamiento en equip	\$696,524.56	-\$2,850.00	\$693,674.56	\$693,674.56	\$393,126.80	\$393,126.80	\$361,965.82	\$300,547.76
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$645,800.00	-\$64,653.07	\$581,146.93	\$581,146.93	\$545,146.93	\$545,146.93	\$545,146.93	\$36,000.00
21501	Material de apoyo informativo	\$65,800.00	-\$24,653.07	\$41,146.93	\$41,146.93	\$41,146.93	\$41,146.93	\$41,146.93	\$0.00
21502	Material para información en actividades de investi	\$580,000.00	-\$40,000.00	\$540,000.00	\$540,000.00	\$504,000.00	\$504,000.00	\$504,000.00	\$36,000.00
21600	MATERIAL DE LIMPIEZA	\$206,897.56	-\$487.93	\$206,409.63	\$197,620.67	\$197,620.67	\$197,620.67	\$197,620.67	\$8,786.96
21601	Material de limpieza	\$206,897.56	-\$487.93	\$206,409.63	\$197,620.67	\$197,620.67	\$197,620.67	\$197,620.67	\$8,786.96
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$60,282.55	-\$58,244.83	\$2,037.72	\$2,008.07	\$2,008.07	\$2,008.07	\$2,008.07	\$29.65
21701	Material y suministros para planteles educativos	\$60,282.55	-\$58,244.83	\$2,037.72	\$2,008.07	\$2,008.07	\$2,008.07	\$2,008.07	\$29.65
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21801	Material para el registro e identificación	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$263,815.00	-\$32,109.00	\$231,706.00	\$231,705.30	\$231,705.30	\$231,705.30	\$231,705.30	\$0.70
22100	Productos alimenticios para el personal en las ins	\$263,815.00	-\$32,109.00	\$231,706.00	\$231,705.30	\$231,705.30	\$231,705.30	\$231,705.30	\$0.70
22104	Productos alimenticios para el personal en las ins	\$263,815.00	-\$32,109.00	\$231,706.00	\$231,705.30	\$231,705.30	\$231,705.30	\$231,705.30	\$0.70
23000	MATERIAS PRIMAS Y MATERIALES DE PRODU	\$180.00	\$0.00	\$180.00	\$159.90	\$159.90	\$159.90	\$159.90	\$20.10
23300	Productos de papel, cartón e impresos adquiridos	\$180.00	\$0.00	\$180.00	\$159.90	\$159.90	\$159.90	\$159.90	\$20.10
23301	Productos de papel, cartón e impresos adquiridos	\$180.00	\$0.00	\$180.00	\$159.90	\$159.90	\$159.90	\$159.90	\$20.10
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ	\$917,685.00	-\$39,550.00	\$878,135.00	\$857,062.80	\$840,639.30	\$840,639.30	\$840,639.30	\$37,495.70
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$50,000.00	\$0.00	\$50,000.00	\$49,989.75	\$49,989.75	\$49,989.75	\$49,989.75	\$10.25
24201	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$49,989.75	\$49,989.75	\$49,989.75	\$49,989.75	\$10.25
24400	MADERA Y PRODUCTOS DE MADERA	\$111,820.00	-\$4,000.00	\$107,820.00	\$104,374.06	\$104,374.06	\$104,374.06	\$104,374.06	\$3,445.94
24401	Madera y productos de madera	\$111,820.00	-\$4,000.00	\$107,820.00	\$104,374.06	\$104,374.06	\$104,374.06	\$104,374.06	\$3,445.94
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$50,000.00	\$0.00	\$50,000.00	\$49,454.40	\$49,454.40	\$49,454.40	\$49,454.40	\$545.60
24501	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$49,454.40	\$49,454.40	\$49,454.40	\$49,454.40	\$545.60
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$941,610.00	-\$2,250.00	\$939,360.00	\$935,824.33	\$935,824.33	\$935,824.33	\$935,824.33	\$3,535.67
24601	Material eléctrico y electrónico	\$941,610.00	-\$2,250.00	\$939,360.00	\$935,824.33	\$935,824.33	\$935,824.33	\$935,824.33	\$3,535.67
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$137,000.00	\$0.00	\$137,000.00	\$127,017.64	\$127,017.64	\$127,017.64	\$127,017.64	\$9,982.36



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Utr. Emma Violeta

Rep. rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/ene./2020

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24701	Artículos metálicos para la construcción	\$137,000.00	\$0.00	\$137,000.00	\$127,017.64	\$127,017.64	\$127,017.64	\$127,017.64	\$9,982.36
24800	MATERIALES COMPLEMENTARIOS	\$200,305.00	-\$28,500.00	\$173,805.00	\$170,252.62	\$170,252.62	\$170,252.62	\$170,252.62	\$3,552.38
24801	Materiales complementarios	\$200,305.00	-\$28,500.00	\$173,805.00	\$170,252.62	\$170,252.62	\$170,252.62	\$170,252.62	\$3,552.38
24800	OTROS MATERIALES Y ARTICULOS DE CONS'	\$26,950.00	-\$6,800.00	\$20,150.00	\$20,150.00	\$3,726.50	\$3,726.50	\$3,726.50	\$16,423.50
24801	Otros materiales y artículos de construcción y repa	\$26,950.00	-\$6,800.00	\$20,150.00	\$20,150.00	\$3,726.50	\$3,726.50	\$3,726.50	\$16,423.50
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$1,844,312.96	-\$91,067.88	\$1,753,245.08	\$1,744,587.45	\$650,995.18	\$650,995.18	\$650,995.18	\$1,102,249.90
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$801,550.37	-\$29,479.08	\$772,071.29	\$772,071.29	\$246,363.96	\$246,363.96	\$246,363.96	\$525,707.33
25101	Productos químicos básicos	\$801,550.37	-\$29,479.08	\$772,071.29	\$772,071.29	\$246,363.96	\$246,363.96	\$246,363.96	\$525,707.33
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$340.00	\$0.00	\$340.00	\$325.50	\$325.50	\$325.50	\$325.50	\$14.50
25201	Fertilizantes, pesticidas y otros agroquímicos	\$340.00	\$0.00	\$340.00	\$325.50	\$325.50	\$325.50	\$325.50	\$14.50
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$102,367.92	-\$25,568.80	\$76,799.12	\$69,370.57	\$69,370.57	\$69,370.57	\$69,370.57	\$7,426.55
25301	Medicinas y productos farmacéuticos	\$102,367.92	-\$25,568.80	\$76,799.12	\$69,370.57	\$69,370.57	\$69,370.57	\$69,370.57	\$7,426.55
25400	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$24,200.00	-\$4,020.00	\$20,180.00	\$18,965.42	\$18,965.42	\$18,965.42	\$18,965.42	\$1,214.58
25401	Materiales, accesorios y suministros médicos	\$24,200.00	-\$4,020.00	\$20,180.00	\$18,965.42	\$18,965.42	\$18,965.42	\$18,965.42	\$1,214.58
25500	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$745,485.87	\$0.00	\$745,485.87	\$745,485.87	\$248,841.69	\$248,841.69	\$248,841.69	\$496,644.18
25501	Materiales, accesorios y suministros de laboratorio	\$745,485.87	\$0.00	\$745,485.87	\$745,485.87	\$248,841.69	\$248,841.69	\$248,841.69	\$496,644.18
25900	OTROS PRODUCTOS QUÍMICOS	\$170,368.80	-\$32,000.00	\$138,368.80	\$138,368.80	\$67,128.04	\$67,128.04	\$67,128.04	\$71,240.76
25901	Otros productos químicos	\$170,368.80	-\$32,000.00	\$138,368.80	\$138,368.80	\$67,128.04	\$67,128.04	\$67,128.04	\$71,240.76
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,000.00	\$0.00	\$48,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$12,000.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,000.00	\$0.00	\$48,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$12,000.00
26105	Combustibles, lubricantes y aditivos para maquina	\$48,000.00	\$0.00	\$48,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$12,000.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$667,263.40	\$0.00	\$667,263.40	\$605,864.91	\$605,864.91	\$605,864.91	\$605,864.91	\$61,398.49
27100	VESTUARIO Y UNIFORMES	\$434,403.92	\$0.00	\$434,403.92	\$434,403.92	\$434,403.92	\$434,403.92	\$434,403.92	\$0.00
27101	Vestuario y uniformes	\$434,403.92	\$0.00	\$434,403.92	\$434,403.92	\$434,403.92	\$434,403.92	\$434,403.92	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$84,617.08	\$0.00	\$84,617.08	\$84,617.08	\$65,099.82	\$65,099.82	\$65,099.82	\$19,517.26
27201	Prendas de protección personal	\$84,617.08	\$0.00	\$84,617.08	\$84,617.08	\$65,099.82	\$65,099.82	\$65,099.82	\$19,517.26
27300	ARTÍCULOS DEPORTIVOS	\$148,242.40	\$0.00	\$148,242.40	\$148,242.40	\$106,361.17	\$106,361.17	\$106,361.17	\$41,881.23
27301	Artículos deportivos	\$148,242.40	\$0.00	\$148,242.40	\$148,242.40	\$106,361.17	\$106,361.17	\$106,361.17	\$41,881.23
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$957,651.45	-\$139,322.44	\$818,329.01	\$812,851.86	\$780,327.95	\$780,327.95	\$740,327.95	\$38,001.06
29100	HERRAMIENTAS MENORES	\$120,225.00	\$0.00	\$120,225.00	\$120,225.00	\$104,884.90	\$104,884.90	\$104,884.90	\$15,340.10
29101	Herramientas menores	\$120,225.00	\$0.00	\$120,225.00	\$120,225.00	\$104,884.90	\$104,884.90	\$104,884.90	\$15,340.10
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$420.00	\$0.00	\$420.00	\$394.01	\$394.01	\$394.01	\$394.01	\$25.99
29301	Refacciones y accesorios menores de mobiliario)	\$420.00	\$0.00	\$420.00	\$394.01	\$394.01	\$394.01	\$394.01	\$25.99
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$326,165.27	-\$95,109.00	\$231,056.27	\$231,056.27	\$231,056.27	\$231,056.27	\$231,056.27	\$0.00



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29401	Refacciones y accesorios para equipo de cómputo	\$326,165.27	-\$95,109.00	\$231,056.27	\$231,056.27	\$231,056.27	\$231,056.27	\$231,056.27	\$0.00
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$70,241.18	-\$7,880.00	\$62,361.18	\$62,361.18	\$45,177.37	\$45,177.37	\$45,177.37	\$17,183.81
29501	Refacciones y accesorios menores de equipo e in	\$70,241.18	-\$7,880.00	\$62,361.18	\$62,361.18	\$45,177.37	\$45,177.37	\$45,177.37	\$17,183.81
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$250,000.00	-\$36,333.44	\$213,666.56	\$213,666.56	\$213,666.56	\$213,666.56	\$213,666.56	\$0.00
29601	Refacciones y accesorios menores de equipo de ti	\$250,000.00	-\$36,333.44	\$213,666.56	\$213,666.56	\$213,666.56	\$213,666.56	\$213,666.56	\$0.00
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$36,200.00	\$0.00	\$36,200.00	\$34,127.60	\$34,127.60	\$34,127.60	\$34,127.60	\$2,072.40
29701	Refacciones y accesorios menores de equipo de c	\$36,200.00	\$0.00	\$36,200.00	\$34,127.60	\$34,127.60	\$34,127.60	\$34,127.60	\$2,072.40
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$0.00
29801	Refacciones y accesorios menores de maquinaria	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE	\$74,400.00	\$0.00	\$74,400.00	\$71,021.24	\$71,021.24	\$71,021.24	\$71,021.24	\$3,378.76
29901	Refacciones y accesorios menores para otros bier	\$74,400.00	\$0.00	\$74,400.00	\$71,021.24	\$71,021.24	\$71,021.24	\$71,021.24	\$3,378.76
30000	SERVICIOS GENERALES	\$25,959,207.00	-\$2,661,990.91	\$23,297,216.09	\$22,587,493.08	\$21,647,150.66	\$21,647,150.66	\$19,084,233.17	\$1,650,065.43
31000	SERVICIOS BÁSICOS	\$2,093,000.00	-\$514,500.00	\$1,578,500.00	\$1,570,301.81	\$1,508,808.39	\$1,508,808.39	\$1,172,612.39	\$69,691.61
31100	ENERGÍA ELÉCTRICA	\$1,478,000.00	-\$421,000.00	\$1,057,000.00	\$1,057,000.00	\$1,057,000.00	\$1,057,000.00	\$720,804.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficie	\$1,478,000.00	-\$421,000.00	\$1,057,000.00	\$1,057,000.00	\$1,057,000.00	\$1,057,000.00	\$720,804.00	\$0.00
31200	GAS	\$15,000.00	-\$5,500.00	\$9,500.00	\$2,860.56	\$2,860.56	\$2,860.56	\$2,860.56	\$6,639.44
31201	Servicio de gas	\$15,000.00	-\$5,500.00	\$9,500.00	\$2,860.56	\$2,860.56	\$2,860.56	\$2,860.56	\$6,639.44
31700	SERVICIOS DE ACCESO A INTERNET, REDES	\$576,000.00	-\$77,000.00	\$499,000.00	\$499,000.00	\$437,506.58	\$437,506.58	\$437,506.58	\$61,493.42
31701	Servicios de conducción de señales analógicas y c	\$576,000.00	-\$77,000.00	\$499,000.00	\$499,000.00	\$437,506.58	\$437,506.58	\$437,506.58	\$61,493.42
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$24,000.00	-\$11,000.00	\$13,000.00	\$11,441.25	\$11,441.25	\$11,441.25	\$11,441.25	\$1,558.75
31801	Servicio postal	\$24,000.00	-\$11,000.00	\$13,000.00	\$11,441.25	\$11,441.25	\$11,441.25	\$11,441.25	\$1,558.75
32000	SERVICIOS DE ARRENDAMIENTO	\$805,500.00	-\$283,166.78	\$522,333.22	\$485,485.34	\$465,485.34	\$465,485.34	\$465,485.34	\$56,847.88
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$164,500.00	-\$108,899.00	\$55,601.00	\$55,601.00	\$55,601.00	\$55,601.00	\$55,601.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$164,500.00	-\$108,899.00	\$55,601.00	\$55,601.00	\$55,601.00	\$55,601.00	\$55,601.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$116,000.00	-\$46,429.51	\$69,570.49	\$69,570.49	\$69,570.49	\$69,570.49	\$69,570.49	\$0.00
32505	Arrendamiento de vehículos terrestres marítimos l	\$116,000.00	-\$46,429.51	\$69,570.49	\$69,570.49	\$69,570.49	\$69,570.49	\$69,570.49	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$516,000.00	-\$127,838.27	\$388,161.73	\$340,313.85	\$340,313.85	\$340,313.85	\$340,313.85	\$47,847.88
32701	Patentes, regalías y otros	\$516,000.00	-\$127,838.27	\$388,161.73	\$340,313.85	\$340,313.85	\$340,313.85	\$340,313.85	\$47,847.88
32900	OTROS ARRENDAMIENTOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
32901	Otros arrendamientos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$8,201,740.00	-\$675,976.00	\$7,525,764.00	\$7,207,002.64	\$6,603,315.08	\$6,603,315.08	\$5,876,769.84	\$922,448.92
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$390,000.00	-\$45,000.00	\$345,000.00	\$345,000.00	\$244,800.00	\$244,800.00	\$244,800.00	\$100,200.00
33101	Asesorías asociadas a convenios, tratados o acuel	\$360,000.00	-\$15,000.00	\$345,000.00	\$345,000.00	\$244,800.00	\$244,800.00	\$244,800.00	\$100,200.00
33104	Otras asesorías para la operación de programas	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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F.Financiamiento: 15

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33200	\$515,000.00	\$199,280.00	\$714,280.00	\$713,880.00	\$560,609.80	\$560,609.80	\$159,655.80	\$153,670.20
33201	\$500,000.00	\$212,280.00	\$712,280.00	\$712,280.00	\$559,009.80	\$559,009.80	\$158,055.80	\$153,270.20
33202	\$15,000.00	-\$13,000.00	\$2,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$400.00
33300	\$4,817,000.00	-\$252,500.00	\$4,564,500.00	\$4,551,763.50	\$4,425,589.55	\$4,425,589.55	\$4,151,238.31	\$138,910.45
33301	\$235,000.00	-\$15,000.00	\$220,000.00	\$210,486.66	\$210,486.66	\$210,486.66	\$210,486.66	\$9,513.34
33303	\$480,000.00	-\$251,000.00	\$229,000.00	\$225,776.84	\$225,776.84	\$225,776.84	\$225,776.84	\$3,223.16
33304	\$4,102,000.00	\$13,500.00	\$4,115,500.00	\$4,115,500.00	\$3,989,326.05	\$3,989,326.05	\$3,714,974.81	\$126,173.95
33400	\$1,242,206.00	-\$333,206.00	\$909,000.00	\$695,186.05	\$568,585.11	\$568,585.11	\$517,345.11	\$340,414.89
33401	\$1,242,206.00	-\$333,206.00	\$909,000.00	\$695,186.05	\$568,585.11	\$568,585.11	\$517,345.11	\$340,414.89
33500	\$264,534.00	-\$86,550.00	\$177,984.00	\$171,692.10	\$141,350.44	\$141,350.44	\$141,350.44	\$36,633.56
33501	\$10,000.00	-\$6,500.00	\$3,500.00	\$3,376.78	\$3,376.78	\$3,376.78	\$3,376.78	\$123.22
33503	\$50,834.00	-\$43,000.00	\$7,834.00	\$7,110.80	\$7,110.80	\$7,110.80	\$7,110.80	\$723.20
33504	\$45,700.00	-\$13,050.00	\$32,650.00	\$27,204.52	\$27,204.52	\$27,204.52	\$27,204.52	\$5,445.48
33505	\$158,000.00	-\$24,000.00	\$134,000.00	\$134,000.00	\$103,658.34	\$103,658.34	\$103,658.34	\$30,341.66
33800	\$684,000.00	-\$114,000.00	\$570,000.00	\$570,000.00	\$502,899.19	\$502,899.19	\$502,899.19	\$67,100.81
33801	\$684,000.00	-\$114,000.00	\$570,000.00	\$570,000.00	\$502,899.19	\$502,899.19	\$502,899.19	\$67,100.81
33900	\$289,000.00	-\$44,000.00	\$245,000.00	\$159,480.99	\$159,480.99	\$159,480.99	\$159,480.99	\$85,519.01
33903	\$289,000.00	-\$44,000.00	\$245,000.00	\$159,480.99	\$159,480.99	\$159,480.99	\$159,480.99	\$85,519.01
34000	\$115,500.00	-\$15,747.05	\$99,752.95	\$99,157.81	\$99,157.81	\$99,157.81	\$99,157.81	\$595.14
34100	\$15,000.00	\$0.00	\$15,000.00	\$14,611.94	\$14,611.94	\$14,611.94	\$14,611.94	\$388.06
34101	\$15,000.00	\$0.00	\$15,000.00	\$14,611.94	\$14,611.94	\$14,611.94	\$14,611.94	\$388.06
34500	\$100,000.00	-\$15,747.05	\$84,252.95	\$84,252.95	\$84,252.95	\$84,252.95	\$84,252.95	\$0.00
34501	\$100,000.00	-\$15,747.05	\$84,252.95	\$84,252.95	\$84,252.95	\$84,252.95	\$84,252.95	\$0.00
34700	\$500.00	\$0.00	\$500.00	\$292.92	\$292.92	\$292.92	\$292.92	\$207.08
34701	\$500.00	\$0.00	\$500.00	\$292.92	\$292.92	\$292.92	\$292.92	\$207.08
35000	\$5,513,100.00	\$864,105.70	\$6,377,205.70	\$6,350,349.35	\$6,075,187.91	\$6,075,187.91	\$4,920,697.66	\$302,017.79
35100	\$1,815,000.00	\$108,462.42	\$1,923,462.42	\$1,723,462.42	\$1,670,246.80	\$1,670,246.80	\$1,307,762.38	\$53,215.62
35101	\$1,565,000.00	\$108,462.42	\$1,673,462.42	\$1,673,462.42	\$1,632,430.80	\$1,632,430.80	\$1,269,946.38	\$41,031.62
35102	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$37,816.00	\$37,816.00	\$37,816.00	\$12,184.00
35200	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300	\$450,000.00	\$153,400.00	\$603,400.00	\$599,934.15	\$599,934.15	\$599,934.15	\$251,874.15	\$3,465.85
35301	\$450,000.00	\$153,400.00	\$603,400.00	\$599,934.15	\$599,934.15	\$599,934.15	\$251,874.15	\$3,465.85
35400	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$603,054.18	\$603,054.18	\$514,952.18	\$221,945.82



Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: Emma Violeta

Fecha y 08/ene./2020

Rep: rptEstadoAnalíticoPresupuestoEgresos

F.Financiamiento: 15

hora de Impresión | 05:03 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35401	Instalación, reparación y mantenimiento de equip	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$603,054.18	\$603,054.18	\$514,952.18	\$221,945.82
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$174,000.00	\$191,400.00	\$365,400.00	\$342,009.50	\$342,009.50	\$342,009.50	\$244,509.50	\$23,390.50
35501	Reparación, mantenimiento y conservación de eq	\$174,000.00	\$191,400.00	\$365,400.00	\$342,009.50	\$342,009.50	\$342,009.50	\$244,509.50	\$23,390.50
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$692,000.00	\$227,550.00	\$919,550.00	\$919,550.00	\$919,550.00	\$919,550.00	\$714,755.00	\$0.00
35701	Instalación, reparación, mantenimiento y conserva	\$692,000.00	\$0.00	\$692,000.00	\$692,000.00	\$692,000.00	\$692,000.00	\$692,000.00	\$0.00
35703	Instalación, reparación, mantenimiento y conserva	\$0.00	\$227,550.00	\$227,550.00	\$227,550.00	\$227,550.00	\$227,550.00	\$22,755.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESE	\$1,438,100.00	\$93,293.28	\$1,531,393.28	\$1,531,393.28	\$1,531,393.28	\$1,531,393.28	\$1,477,844.45	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$1,438,100.00	\$16,793.28	\$1,454,893.28	\$1,454,893.28	\$1,454,893.28	\$1,454,893.28	\$1,454,893.28	\$0.00
35803	Acarreo y disposición de lotos de PTAR	\$0.00	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00	\$22,951.17	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$314,000.00	\$95,000.00	\$409,000.00	\$409,000.00	\$409,000.00	\$409,000.00	\$409,000.00	\$0.00
35901	Servicios de jardinería y fumigación	\$314,000.00	\$95,000.00	\$409,000.00	\$409,000.00	\$409,000.00	\$409,000.00	\$409,000.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI	\$488,000.00	-\$18,000.00	\$470,000.00	\$463,105.94	\$463,105.94	\$463,105.94	\$463,105.94	\$6,894.06
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$488,000.00	-\$18,000.00	\$470,000.00	\$463,105.94	\$463,105.94	\$463,105.94	\$463,105.94	\$6,894.06
36201	Difusión de mensajes comerciales para promover	\$488,000.00	-\$18,000.00	\$470,000.00	\$463,105.94	\$463,105.94	\$463,105.94	\$463,105.94	\$6,894.06
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,532,220.00	-\$605,514.78	\$1,926,705.22	\$1,746,521.97	\$1,746,521.97	\$1,746,521.97	\$1,746,521.97	\$180,183.25
37100	PASAJES AÉREOS	\$16,500.00	-\$5,000.00	\$11,500.00	\$10,968.00	\$10,968.00	\$10,968.00	\$10,968.00	\$532.00
37101	Pasajes aéreos nacionales	\$16,500.00	-\$5,000.00	\$11,500.00	\$10,968.00	\$10,968.00	\$10,968.00	\$10,968.00	\$532.00
37200	PASAJES TERRESTRES	\$132,000.00	-\$80,600.00	\$51,400.00	\$45,015.98	\$45,015.98	\$45,015.98	\$45,015.98	\$6,384.02
37204	Pasajes terrestres nacionales para servidores pú	\$132,000.00	-\$80,600.00	\$51,400.00	\$45,015.98	\$45,015.98	\$45,015.98	\$45,015.98	\$6,384.02
37500	VIÁTICOS EN EL PAIS	\$2,383,720.00	-\$519,914.78	\$1,863,805.22	\$1,690,537.99	\$1,690,537.99	\$1,690,537.99	\$1,690,537.99	\$173,267.23
37501	Viáticos nacionales	\$2,383,720.00	-\$519,914.78	\$1,863,805.22	\$1,690,537.99	\$1,690,537.99	\$1,690,537.99	\$1,690,537.99	\$173,267.23
38000	SERVICIOS OFICIALES	\$5,309,247.00	-\$1,265,400.00	\$4,043,847.00	\$3,933,060.22	\$3,933,060.22	\$3,933,060.22	\$3,844,660.22	\$110,786.78
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,268,547.00	-\$131,500.00	\$1,137,047.00	\$1,078,951.28	\$1,078,951.28	\$1,078,951.28	\$1,078,951.28	\$58,095.72
38201	Gastos de orden social	\$1,268,547.00	-\$131,500.00	\$1,137,047.00	\$1,078,951.28	\$1,078,951.28	\$1,078,951.28	\$1,078,951.28	\$58,095.72
38300	CONGRESOS Y CONVENCIONES	\$4,040,700.00	-\$1,133,900.00	\$2,906,800.00	\$2,854,108.94	\$2,854,108.94	\$2,854,108.94	\$2,765,708.94	\$52,691.06
38301	Congresos y convenciones	\$4,040,700.00	-\$1,133,900.00	\$2,906,800.00	\$2,854,108.94	\$2,854,108.94	\$2,854,108.94	\$2,765,708.94	\$52,691.06
39000	OTROS SERVICIOS GENERALES	\$900,900.00	-\$147,792.00	\$753,108.00	\$752,508.00	\$752,508.00	\$752,508.00	\$495,222.00	\$600.00
39200	IMPUESTOS Y DERECHOS	\$32,900.00	-\$2,242.00	\$30,658.00	\$30,552.00	\$30,552.00	\$30,552.00	\$30,552.00	\$106.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$7,000.00	-\$1,500.00	\$5,500.00	\$5,394.00	\$5,394.00	\$5,394.00	\$5,394.00	\$106.00
39207	Otros derechos	\$25,900.00	-\$742.00	\$25,158.00	\$25,158.00	\$25,158.00	\$25,158.00	\$25,158.00	\$0.00
39400	SENTENCIAS Y RESOLUCIONES JUDICIALES I	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39401	Erogaciones por resoluciones por autoridad compe	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$8,000.00	-\$4,700.00	\$3,300.00	\$2,806.00	\$2,806.00	\$2,806.00	\$2,806.00	\$494.00
39501	Penas, multas, accesorios y actualizaciones	\$8,000.00	-\$4,700.00	\$3,300.00	\$2,806.00	\$2,806.00	\$2,806.00	\$2,806.00	\$494.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

F.Financiamiento: 15

Fecha y 08/ene./2020

hora de Impresión 05:03 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$500,000.00	\$219,150.00	\$719,150.00	\$719,150.00	\$719,150.00	\$719,150.00	\$461,864.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$500,000.00	\$219,150.00	\$719,150.00	\$719,150.00	\$719,150.00	\$719,150.00	\$461,864.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANI	\$2,452,476.94	\$455,080.26	\$2,907,557.20	\$2,782,950.98	\$2,536,101.87	\$2,536,101.87	\$2,475,997.93	\$371,456.33
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,087,000.00	\$98,749.49	\$1,185,749.49	\$1,175,249.35	\$941,251.43	\$941,251.43	\$919,647.50	\$244,496.06
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$158,200.00	-\$8,001.00	\$150,199.00	\$146,544.90	\$129,406.66	\$129,406.66	\$107,802.73	\$20,792.34
51101	Mobiliario	\$158,200.00	-\$8,001.00	\$150,199.00	\$146,544.90	\$129,406.66	\$129,406.66	\$107,802.73	\$20,792.34
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS I	\$913,900.00	\$106,750.49	\$1,020,650.49	\$1,017,791.75	\$800,932.07	\$800,932.07	\$800,932.07	\$219,718.42
51501	Bienes informáticos	\$913,900.00	\$106,750.49	\$1,020,650.49	\$1,017,791.75	\$800,932.07	\$800,932.07	\$800,932.07	\$219,718.42
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRA	\$14,900.00	\$0.00	\$14,900.00	\$10,912.70	\$10,912.70	\$10,912.70	\$10,912.70	\$3,987.30
51901	Equipo de administración	\$14,900.00	\$0.00	\$14,900.00	\$10,912.70	\$10,912.70	\$10,912.70	\$10,912.70	\$3,987.30
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$260,500.00	-\$38,500.00	\$222,000.00	\$213,508.44	\$200,657.25	\$200,657.25	\$162,157.24	\$21,342.75
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$65,500.00	-\$38,500.00	\$29,000.00	\$26,609.19	\$13,758.00	\$13,758.00	\$13,758.00	\$15,242.00
52101	Equipos y aparatos audiovisuales	\$65,500.00	-\$38,500.00	\$29,000.00	\$26,609.19	\$13,758.00	\$13,758.00	\$13,758.00	\$15,242.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$65,000.00	-\$2,000.00	\$63,000.00	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00	\$5,600.00
52301	Cámaras fotográficas y de vídeo	\$65,000.00	-\$2,000.00	\$63,000.00	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00	\$5,600.00
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL \	\$130,000.00	\$0.00	\$130,000.00	\$129,498.25	\$129,498.25	\$129,498.25	\$90,999.24	\$500.75
52903	Otro mobiliario	\$130,000.00	\$0.00	\$130,000.00	\$129,498.25	\$129,498.25	\$129,498.25	\$90,999.24	\$500.75
53000	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$439,122.94	\$398,784.77	\$837,907.71	\$833,382.19	\$833,382.19	\$833,382.19	\$833,382.19	\$4,525.52
53100	EQUIPO MÉDICO Y DE LABORATORIO	\$432,622.94	\$398,784.77	\$831,407.71	\$831,407.71	\$831,407.71	\$831,407.71	\$831,407.71	\$0.00
53101	Equipo médico y de laboratorio	\$432,622.94	\$398,784.77	\$831,407.71	\$831,407.71	\$831,407.71	\$831,407.71	\$831,407.71	\$0.00
53200	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$6,500.00	\$0.00	\$6,500.00	\$1,974.48	\$1,974.48	\$1,974.48	\$1,974.48	\$4,525.52
53201	Instrumental médico y de laboratorio	\$6,500.00	\$0.00	\$6,500.00	\$1,974.48	\$1,974.48	\$1,974.48	\$1,974.48	\$4,525.52
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$550,000.00	\$8,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$550,000.00	\$8,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$0.00
54103	Vehículos y equipos terrestres destinados a serv	\$550,000.00	\$8,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$558,400.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$7,500.00	\$0.00	\$7,500.00	\$2,411.00	\$2,411.00	\$2,411.00	\$2,411.00	\$5,089.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$7,500.00	\$0.00	\$7,500.00	\$2,411.00	\$2,411.00	\$2,411.00	\$2,411.00	\$5,089.00
56701	Herramientas y máquinas herramienta	\$7,500.00	\$0.00	\$7,500.00	\$2,411.00	\$2,411.00	\$2,411.00	\$2,411.00	\$5,089.00
59000	ACTIVOS INTANGIBLES	\$108,354.00	-\$12,354.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
59100	SOFTWARE	\$108,354.00	-\$12,354.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
59101	Software	\$108,354.00	-\$12,354.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
60000	INVERSIÓN PÚBLICA	\$1,969,466.00	\$3,501,517.19	\$5,470,983.19	\$5,410,530.79	\$1,910,855.35	\$1,910,855.35	\$1,910,855.35	\$3,560,127.84
61000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$1,969,466.00	\$3,501,517.19	\$5,470,983.19	\$5,410,530.79	\$1,910,855.35	\$1,910,855.35	\$1,910,855.35	\$3,560,127.84
61200	EDIFICACIÓN NO HABITACIONAL	\$1,969,466.00	\$3,501,517.19	\$5,470,983.19	\$5,410,530.79	\$1,910,855.35	\$1,910,855.35	\$1,910,855.35	\$3,560,127.84



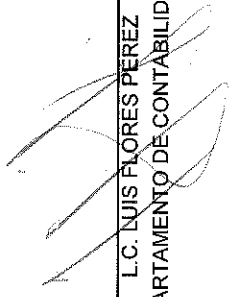
Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN


Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019
F.Financiamiento: 15

Fecha y 08/ene./2020
hora de Impresión 05:03 p. m.

Usu: Emma Violeta
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
61202	Infraestructura educativa y de investigación	\$1,969,466.00	\$3,501,517.19	\$5,470,983.19	\$5,410,530.79	\$1,910,855.35	\$1,910,855.35	\$1,910,855.35	\$3,560,127.84
Total		\$37,390,843.00	\$892,400.00	\$38,283,243.00	\$37,292,499.89	\$31,021,423.52	\$31,021,423.52	\$28,296,241.11	\$7,261,819.48


L.C. LUIS FLORES PÉREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN

DR. FIDEL RAMOS ZALAPA
RECTOR