



**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019**

Usr: Emma Violeta  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión: 08/ene./2020 05:04 p. m.

F.Financiamiento: 16

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	\$35,957,194.00	\$0.00	\$35,957,194.00	\$32,810,172.29	\$32,810,172.29	\$32,810,172.29	\$32,140,859.64	\$3,147,021.71
11000	\$19,445,794.00	\$0.00	\$19,445,794.00	\$18,604,917.81	\$18,604,917.81	\$18,604,917.81	\$18,604,917.81	\$840,876.19
11300	\$19,445,794.00	\$0.00	\$19,445,794.00	\$18,604,917.81	\$18,604,917.81	\$18,604,917.81	\$18,604,917.81	\$840,876.19
11301	\$19,445,794.00	\$0.00	\$19,445,794.00	\$18,604,917.81	\$18,604,917.81	\$18,604,917.81	\$18,604,917.81	\$840,876.19
13000	\$3,477,500.00	\$0.00	\$3,477,500.00	\$3,203,036.38	\$3,203,036.38	\$3,203,036.38	\$3,203,036.38	\$274,463.62
13200	\$3,477,500.00	\$0.00	\$3,477,500.00	\$3,203,036.38	\$3,203,036.38	\$3,203,036.38	\$3,203,036.38	\$274,463.62
13201	\$624,200.00	\$0.00	\$624,200.00	\$467,748.42	\$467,748.42	\$467,748.42	\$467,748.42	\$156,451.58
13202	\$2,853,300.00	\$0.00	\$2,853,300.00	\$2,735,287.96	\$2,735,287.96	\$2,735,287.96	\$2,735,287.96	\$118,012.04
14000	\$6,352,100.00	\$0.00	\$6,352,100.00	\$4,824,809.66	\$4,824,809.66	\$4,824,809.66	\$4,155,497.01	\$1,527,290.34
14100	\$3,877,200.00	\$0.00	\$3,877,200.00	\$2,810,507.70	\$2,810,507.70	\$2,810,507.70	\$2,451,524.94	\$1,066,692.30
14103	\$2,763,400.00	\$0.00	\$2,763,400.00	\$2,125,731.42	\$2,125,731.42	\$2,125,731.42	\$1,766,748.66	\$637,668.58
14105	\$1,113,800.00	\$0.00	\$1,113,800.00	\$684,776.28	\$684,776.28	\$684,776.28	\$684,776.28	\$429,023.72
14200	\$1,767,800.00	\$0.00	\$1,767,800.00	\$1,307,201.96	\$1,307,201.96	\$1,307,201.96	\$1,088,342.04	\$460,598.04
14202	\$1,767,800.00	\$0.00	\$1,767,800.00	\$1,307,201.96	\$1,307,201.96	\$1,307,201.96	\$1,088,342.04	\$460,598.04
14300	\$707,100.00	\$0.00	\$707,100.00	\$707,100.00	\$707,100.00	\$707,100.00	\$615,630.03	\$0.00
14301	\$707,100.00	\$0.00	\$707,100.00	\$707,100.00	\$707,100.00	\$707,100.00	\$615,630.03	\$0.00
15000	\$6,681,800.00	\$0.00	\$6,681,800.00	\$6,177,408.44	\$6,177,408.44	\$6,177,408.44	\$6,177,408.44	\$504,391.56
15400	\$6,681,800.00	\$0.00	\$6,681,800.00	\$6,177,408.44	\$6,177,408.44	\$6,177,408.44	\$6,177,408.44	\$504,391.56
15401	\$6,681,800.00	\$0.00	\$6,681,800.00	\$6,177,408.44	\$6,177,408.44	\$6,177,408.44	\$6,177,408.44	\$504,391.56
<b>Total</b>	<b>\$35,957,194.00</b>	<b>\$0.00</b>	<b>\$35,957,194.00</b>	<b>\$32,810,172.29</b>	<b>\$32,810,172.29</b>	<b>\$32,810,172.29</b>	<b>\$32,140,859.64</b>	<b>\$3,147,021.71</b>



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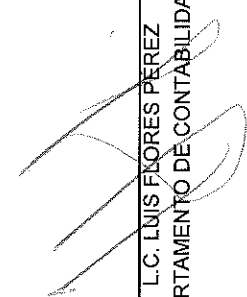
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Usu: Emma Violeta  
Rep: rptEstadoAnaliticoPresupuestoEgresos

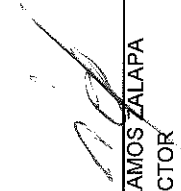
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SECRETARIO DE ADMINISTRACIÓN

  
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