

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
 Al 31/mar./2020

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--|------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|------------------------------|
| 73 Ingresos por Venta de Bienes y Presti | \$1,410,084.00 | \$99,238.28 | \$101,015.00 | \$88,424.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266,675.92 | \$1,143,408.08 |
| 73-2 Ingresos por Venta de Servicios de | \$1,410,084.00 | \$99,238.28 | \$101,015.00 | \$88,424.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266,675.92 | \$1,143,408.08 |
| 73-2-001 Constancias con calificación | \$12,080.00 | \$310.00 | \$1,116.00 | \$1,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,286.00 | \$8,804.00 |
| 73-2-002 Constancia sin calificación | \$28,800.00 | \$1,320.00 | \$1,800.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,120.00 | \$25,680.00 |
| 73-2-003 Credencial | \$24,400.00 | \$2,684.00 | \$2,013.00 | \$671.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,368.00 | \$19,032.00 |
| 73-2-004 Resello de credencial | \$39,000.00 | \$2,847.00 | \$6,867.00 | \$1,561.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,275.00 | \$27,725.00 |
| 73-2-005 Reposición de credencial | \$2,120.00 | \$424.00 | \$212.00 | \$318.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$954.00 | \$1,166.00 |
| 73-2-006 Titulación | \$800,000.00 | \$40,000.00 | \$36,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,000.00 | \$395,000.00 |
| 73-2-007 Diplomado | \$108,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,000.00 |
| 73-2-008 Recargos Centro de Idiomas | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 73-2-009 Certificado | \$104,000.00 | \$1,900.00 | \$850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,950.00 | \$102,050.00 |
| 73-2-010 Fichas de ingreso Licenciaturas | \$183,750.00 | \$0.00 | \$22,050.00 | \$23,625.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,675.00 | \$138,075.00 |
| 73-2-012 Tarjeta de Impresión | \$8,750.00 | \$783.00 | \$513.00 | \$108.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,404.00 | \$6,346.00 |
| 73-2-013 Kardex | \$5,900.00 | \$177.00 | \$1,357.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.00 | \$4,366.00 |
| 73-2-015 Trámite de revalidaciones /equivala | \$892.00 | \$0.00 | \$446.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446.00 | \$446.00 |
| 73-2-016 Aña de internet en equipos persona | \$9,350.00 | \$3,822.00 | \$3,434.00 | \$546.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,802.00 | \$1,548.00 |
| 73-2-017 Examen global de curso ordinario | \$1,200.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 | \$300.00 |
| 73-2-018 Examen global de Inglés | \$5,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,800.00 |
| 73-2-019 Certificado parcial | \$1,914.00 | \$638.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$638.00 | \$1,276.00 |
| 73-2-020 Duplicado de certificado | \$1,917.00 | \$0.00 | \$0.00 | \$639.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$639.00 | \$1,278.00 |
| 73-2-021 Baja definitiva | \$13,975.00 | \$0.00 | \$1,118.00 | \$559.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,677.00 | \$12,298.00 |
| 73-2-022 Registro extemporáneo | \$30,000.00 | \$16,600.00 | \$4,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,000.00 | \$7,000.00 |
| 73-2-023 Multa centro de información (biblioth | \$800.00 | \$376.00 | \$112.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$488.00 | \$312.00 |
| 73-2-024 Constancia de inicio de servicio soc | \$4,720.00 | \$118.00 | \$1,062.00 | \$1,357.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,537.00 | \$2,183.00 |
| 73-2-025 Duplicado de acta de titulación | \$3,356.00 | \$0.00 | \$1,678.00 | \$1,678.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,356.00 | \$0.00 |
| 73-2-026 Aportación Voluntaria | \$0.00 | \$4,337.28 | \$3,887.00 | \$2,728.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,952.28 | -\$10,952.28 |
| 73-2-027 Registro de Título en el Estado | \$37,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,440.00 |
| 73-2-028 Aportación Fotocopiado | \$12,100.00 | \$0.00 | \$0.00 | \$476.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$476.88 | \$11,623.12 |
| 73-2-029 Centro de Idiomas | \$270,000.00 | \$20,600.00 | \$13,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,200.00 | \$235,800.00 |
| 91 Transferencias y Asignaciones | \$77,323,480.00 | \$3,110,599.00 | \$9,484,599.00 | \$7,280,444.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,885,842.00 | \$57,437,638.00 |
| 91-001 Recurso Federal | \$38,717,445.00 | \$0.00 | \$6,364,000.00 | \$3,571,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,225,900.00 | \$28,491,545.00 |
| 91-002 Recurso Estatal | \$38,606,045.00 | \$3,110,599.00 | \$3,110,599.00 | \$3,708,544.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,659,942.00 | \$28,946,103.00 |
| Total | \$78,733,574.00 | \$3,209,835.28 | \$9,595,614.00 | \$7,325,868.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,102,317.92 | \$58,631,256.08 |

