



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/abr./2020

hora de Impresión 12:10 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 10000 SERVICIOS PERSONALES | \$38,425,600.00 | \$0.00 | \$38,425,600.00 | \$6,993,618.09 | \$6,993,618.09 | \$6,993,618.09 | \$6,993,618.09 | \$31,431,981.91 |
| 11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$21,068,900.00 | \$0.00 | \$21,068,900.00 | \$4,619,952.39 | \$4,619,952.39 | \$4,619,952.39 | \$4,619,952.39 | \$16,448,947.61 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$21,068,900.00 | \$0.00 | \$21,068,900.00 | \$4,619,952.39 | \$4,619,952.39 | \$4,619,952.39 | \$4,619,952.39 | \$16,448,947.61 |
| 11301 Sueldos base | \$21,068,900.00 | \$0.00 | \$21,068,900.00 | \$4,619,952.39 | \$4,619,952.39 | \$4,619,952.39 | \$4,619,952.39 | \$16,448,947.61 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIAL | \$3,663,700.00 | \$0.00 | \$3,663,700.00 | \$7,398.88 | \$7,398.88 | \$7,398.88 | \$7,398.88 | \$3,666,301.12 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN | \$3,663,700.00 | \$0.00 | \$3,663,700.00 | \$7,398.88 | \$7,398.88 | \$7,398.88 | \$7,398.88 | \$3,666,301.12 |
| 13201 Prima vacacional | \$655,400.00 | \$0.00 | \$655,400.00 | \$989.04 | \$989.04 | \$989.04 | \$989.04 | \$654,410.96 |
| 13202 Aguinaldo o gratificación de fin de año | \$3,008,300.00 | \$0.00 | \$3,008,300.00 | \$6,409.84 | \$6,409.84 | \$6,409.84 | \$6,409.84 | \$3,001,890.16 |
| 14000 SEGURIDAD SOCIAL | \$5,414,300.00 | \$0.00 | \$5,414,300.00 | \$791,971.69 | \$791,971.69 | \$791,971.69 | \$791,971.69 | \$4,622,328.31 |
| 14100 APORTACIONES DE SEGURIDAD SOCIAL | \$3,350,400.00 | \$0.00 | \$3,350,400.00 | \$479,646.93 | \$479,646.93 | \$479,646.93 | \$479,646.93 | \$2,870,753.07 |
| 14103 Aportaciones al IMSS | \$2,421,700.00 | \$0.00 | \$2,421,700.00 | \$342,628.13 | \$342,628.13 | \$342,628.13 | \$342,628.13 | \$2,079,071.87 |
| 14105 Aportaciones al seguro de cesantía en edad avanzada | \$928,700.00 | \$0.00 | \$928,700.00 | \$137,018.80 | \$137,018.80 | \$137,018.80 | \$137,018.80 | \$791,681.20 |
| 14200 APORTACIONES A FONDOS DE VIVIENDA | \$1,474,200.00 | \$0.00 | \$1,474,200.00 | \$223,089.15 | \$223,089.15 | \$223,089.15 | \$223,089.15 | \$1,251,110.85 |
| 14202 Aportaciones al INFONAVIT | \$1,474,200.00 | \$0.00 | \$1,474,200.00 | \$223,089.15 | \$223,089.15 | \$223,089.15 | \$223,089.15 | \$1,251,110.85 |
| 14300 APORTACIONES AL SISTEMA PARA EL RETIRO | \$589,700.00 | \$0.00 | \$589,700.00 | \$89,235.61 | \$89,235.61 | \$89,235.61 | \$89,235.61 | \$500,464.39 |
| 14301 Aportaciones al Sistema de Ahorro para el Retiro | \$589,700.00 | \$0.00 | \$589,700.00 | \$89,235.61 | \$89,235.61 | \$89,235.61 | \$89,235.61 | \$500,464.39 |
| 15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$6,916,600.00 | \$0.00 | \$6,916,600.00 | \$1,574,295.13 | \$1,574,295.13 | \$1,574,295.13 | \$1,574,295.13 | \$5,342,304.87 |
| 15400 PRESTACIONES CONTRACTUALES | \$6,916,600.00 | \$0.00 | \$6,916,600.00 | \$1,574,295.13 | \$1,574,295.13 | \$1,574,295.13 | \$1,574,295.13 | \$5,342,304.87 |
| 15401 Prestaciones establecidas por condiciones generales | \$6,916,600.00 | \$0.00 | \$6,916,600.00 | \$1,574,295.13 | \$1,574,295.13 | \$1,574,295.13 | \$1,574,295.13 | \$5,342,304.87 |
| 16000 PREVISIONES | \$1,362,100.00 | \$0.00 | \$1,362,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,362,100.00 |
| 16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMICAS Y DE OTRAS NATURAS | \$1,362,100.00 | \$0.00 | \$1,362,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,362,100.00 |
| 16101 Incrementos a las percepciones | \$1,362,100.00 | \$0.00 | \$1,362,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,362,100.00 |
| 20000 MATERIALES Y SUMINISTRO | \$6,826,282.03 | \$1,584,209.40 | \$8,410,491.43 | \$1,916,062.79 | \$1,575,475.48 | \$1,575,475.48 | \$1,575,475.48 | \$6,835,015.95 |
| 21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE COMUNICACIÓN | \$2,025,874.68 | \$380,271.23 | \$2,406,145.91 | \$428,477.05 | \$428,477.05 | \$428,477.05 | \$428,477.05 | \$1,977,668.86 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE ADMINISTRACIÓN | \$431,925.47 | \$43,723.47 | \$475,648.94 | \$51,887.09 | \$51,887.09 | \$51,887.09 | \$51,887.09 | \$423,761.85 |
| 21101 Materiales y útiles de oficina | \$431,925.47 | \$43,723.47 | \$475,648.94 | \$51,887.09 | \$51,887.09 | \$51,887.09 | \$51,887.09 | \$423,761.85 |
| 21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | \$335,250.00 | \$0.00 | \$335,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$335,250.00 |
| 21201 Materiales y útiles de impresión y reproducción | \$335,250.00 | \$0.00 | \$335,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$335,250.00 |
| 21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE INVESTIGACIÓN Y SERVICIOS DE INVESTIGACIÓN | \$521,630.00 | \$300,547.76 | \$822,177.76 | \$332,888.56 | \$332,888.56 | \$332,888.56 | \$332,888.56 | \$489,289.20 |
| 21401 Materiales y útiles para el procesamiento en equipo | \$521,630.00 | \$300,547.76 | \$822,177.76 | \$332,888.56 | \$332,888.56 | \$332,888.56 | \$332,888.56 | \$489,289.20 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$305,000.00 | \$36,000.00 | \$341,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$305,000.00 |
| 21501 Material de apoyo informativo | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 21502 Material para información en actividades de investigación | \$260,000.00 | \$36,000.00 | \$296,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$260,000.00 |
| 21600 MATERIAL DE LIMPIEZA | \$403,789.00 | \$0.00 | \$403,789.00 | \$6,905.02 | \$6,905.02 | \$6,905.02 | \$6,905.02 | \$396,883.98 |



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Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/abr./2020

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|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|
| 21601 | Material de limpieza | \$403,789.00 | \$0.00 | \$403,789.00 | \$6,905.02 | \$6,905.02 | \$6,905.02 | \$6,905.02 | \$396,883.98 |
| 21700 | MATERIALES Y ÚTILES DE ENSEÑANZA | \$28,280.21 | \$0.00 | \$28,280.21 | \$796.38 | \$796.38 | \$796.38 | \$796.38 | \$27,483.83 |
| 21701 | Materiales y suministros para planteles educativos | \$28,280.21 | \$0.00 | \$28,280.21 | \$796.38 | \$796.38 | \$796.38 | \$796.38 | \$27,483.83 |
| 22000 | ALIMENTOS Y UTENSILIOS | \$287,630.15 | \$0.00 | \$287,630.15 | \$18,297.71 | \$18,297.71 | \$18,297.71 | \$18,297.71 | \$269,332.44 |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$284,630.15 | \$0.00 | \$284,630.15 | \$16,326.87 | \$16,326.87 | \$16,326.87 | \$16,326.87 | \$268,303.28 |
| 22104 | Productos alimenticios para el personal en las ins | \$284,630.15 | \$0.00 | \$284,630.15 | \$16,326.87 | \$16,326.87 | \$16,326.87 | \$16,326.87 | \$268,303.28 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE ALIMENTA | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,970.84 | \$1,970.84 | \$1,970.84 | \$1,970.84 | \$1,029.16 |
| 22301 | Utensilios para el servicio de alimentación | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,970.84 | \$1,970.84 | \$1,970.84 | \$1,970.84 | \$1,029.16 |
| 24000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$670,965.00 | \$16,423.50 | \$687,388.50 | \$157,538.89 | \$157,538.89 | \$157,538.89 | \$157,538.89 | \$529,849.61 |
| 24200 | CEMENTO Y PRODUCTOS DE CONCRETO | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 24201 | Cemento y productos de concreto | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 24400 | MADERA Y PRODUCTOS DE MADERA | \$93,530.00 | \$0.00 | \$93,530.00 | \$79,906.00 | \$79,906.00 | \$79,906.00 | \$79,906.00 | \$13,624.00 |
| 24401 | Madera y productos de madera | \$93,530.00 | \$0.00 | \$93,530.00 | \$79,906.00 | \$79,906.00 | \$79,906.00 | \$79,906.00 | \$13,624.00 |
| 24500 | VIDRIO Y PRODUCTOS DE VIDRIO | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 24501 | Vidrio y productos de vidrio | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 24600 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | \$198,000.00 | \$0.00 | \$198,000.00 | \$43,325.07 | \$43,325.07 | \$43,325.07 | \$43,325.07 | \$154,674.93 |
| 24601 | Material eléctrico y electrónico | \$198,000.00 | \$0.00 | \$198,000.00 | \$43,325.07 | \$43,325.07 | \$43,325.07 | \$43,325.07 | \$154,674.93 |
| 24700 | ARTÍCULOS METÁLICOS PARA LA CONSTRUC | \$150,000.00 | \$0.00 | \$150,000.00 | \$2,670.32 | \$2,670.32 | \$2,670.32 | \$2,670.32 | \$147,329.68 |
| 24701 | Artículos metálicos para la construcción | \$150,000.00 | \$0.00 | \$150,000.00 | \$2,670.32 | \$2,670.32 | \$2,670.32 | \$2,670.32 | \$147,329.68 |
| 24800 | MATERIALES COMPLEMENTARIOS | \$131,000.00 | \$0.00 | \$131,000.00 | \$15,214.00 | \$15,214.00 | \$15,214.00 | \$15,214.00 | \$115,786.00 |
| 24801 | Materiales complementarios | \$131,000.00 | \$0.00 | \$131,000.00 | \$15,214.00 | \$15,214.00 | \$15,214.00 | \$15,214.00 | \$115,786.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONS | \$38,435.00 | \$16,423.50 | \$54,858.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$38,435.00 |
| 24901 | Otros materiales y artículos de construcción y repa | \$38,435.00 | \$16,423.50 | \$54,858.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$38,435.00 |
| 25000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I | \$2,205,614.10 | \$1,093,592.27 | \$3,299,206.37 | \$1,097,844.47 | \$757,257.16 | \$757,257.16 | \$757,257.16 | \$2,541,949.21 |
| 25100 | PRODUCTOS QUÍMICOS BÁSICOS | \$788,209.00 | \$525,707.33 | \$1,313,916.33 | \$527,210.33 | \$527,210.33 | \$527,210.33 | \$527,210.33 | \$786,706.00 |
| 25101 | Productos químicos básicos | \$788,209.00 | \$525,707.33 | \$1,313,916.33 | \$527,210.33 | \$527,210.33 | \$527,210.33 | \$527,210.33 | \$786,706.00 |
| 25200 | FERTILIZANTES, PESTICIDAS Y OTROS AGRO | \$3,451.00 | \$0.00 | \$3,451.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,451.00 |
| 25201 | Fertilizantes, pesticidas y otros agroquímicos | \$3,451.00 | \$0.00 | \$3,451.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,451.00 |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$132,092.37 | \$0.00 | \$132,092.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,092.37 |
| 25301 | Medicinas y productos farmacéuticos | \$132,092.37 | \$0.00 | \$132,092.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,092.37 |
| 25400 | MATERIALES, ACCESORIOS Y SUMINISTROS M | \$27,920.00 | \$0.00 | \$27,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,920.00 |
| 25401 | Materiales, accesorios y suministros médicos | \$27,920.00 | \$0.00 | \$27,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,920.00 |
| 25500 | MATERIALES, ACCESORIOS Y SUMINISTROS I | \$1,212,054.65 | \$496,644.18 | \$1,708,698.83 | \$499,393.38 | \$158,806.07 | \$158,806.07 | \$158,806.07 | \$1,549,892.76 |
| 25501 | Materiales, accesorios y suministros de laboratorio | \$1,212,054.65 | \$496,644.18 | \$1,708,698.83 | \$499,393.38 | \$158,806.07 | \$158,806.07 | \$158,806.07 | \$1,549,892.76 |



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|---------------------------|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 25900 | OTROS PRODUCTOS QUÍMICOS | \$41,887.08 | \$71,240.76 | \$113,127.84 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$41,887.08 |
| 25901 | Otros productos químicos | \$41,887.08 | \$71,240.76 | \$113,127.84 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$41,887.08 |
| 26000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$287,400.00 | \$0.00 | \$287,400.00 | \$35,863.76 | \$35,863.76 | \$35,863.76 | \$35,863.76 | \$251,536.24 |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$287,400.00 | \$0.00 | \$287,400.00 | \$35,863.76 | \$35,863.76 | \$35,863.76 | \$35,863.76 | \$251,536.24 |
| 26105 | Combustibles, lubricantes y aditivos para maquina | \$287,400.00 | \$0.00 | \$287,400.00 | \$35,863.76 | \$35,863.76 | \$35,863.76 | \$35,863.76 | \$251,536.24 |
| 27000 | VESTUARIO, BLANCOS, PRENDAS DE PROTEC | \$520,777.80 | \$61,398.49 | \$582,176.29 | \$77,553.21 | \$77,553.21 | \$77,553.21 | \$77,553.21 | \$504,623.08 |
| 27100 | VESTUARIO Y UNIFORMES | \$326,660.00 | \$0.00 | \$326,660.00 | \$13,504.72 | \$13,504.72 | \$13,504.72 | \$13,504.72 | \$313,155.28 |
| 27101 | Vestuario y uniformes | \$326,660.00 | \$0.00 | \$326,660.00 | \$13,504.72 | \$13,504.72 | \$13,504.72 | \$13,504.72 | \$313,155.28 |
| 27200 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PE | \$73,127.30 | \$19,517.26 | \$92,644.56 | \$20,517.26 | \$20,517.26 | \$20,517.26 | \$20,517.26 | \$72,127.30 |
| 27201 | Prendas de protección personal | \$73,127.30 | \$19,517.26 | \$92,644.56 | \$20,517.26 | \$20,517.26 | \$20,517.26 | \$20,517.26 | \$72,127.30 |
| 27300 | ARTÍCULOS DEPORTIVOS | \$120,990.50 | \$41,881.23 | \$162,871.73 | \$43,531.23 | \$43,531.23 | \$43,531.23 | \$43,531.23 | \$119,340.50 |
| 27301 | Artículos deportivos | \$120,990.50 | \$41,881.23 | \$162,871.73 | \$43,531.23 | \$43,531.23 | \$43,531.23 | \$43,531.23 | \$119,340.50 |
| 29000 | HERRAMIENTAS, REFACCIONES Y ACCESORIC | \$828,020.30 | \$32,523.91 | \$860,544.21 | \$100,487.70 | \$100,487.70 | \$100,487.70 | \$100,487.70 | \$760,056.51 |
| 29100 | HERRAMIENTAS MENORES | \$125,140.00 | \$15,340.10 | \$140,480.10 | \$20,450.10 | \$20,450.10 | \$20,450.10 | \$20,450.10 | \$120,030.00 |
| 29101 | Herramientas menores | \$125,140.00 | \$15,340.10 | \$140,480.10 | \$20,450.10 | \$20,450.10 | \$20,450.10 | \$20,450.10 | \$120,030.00 |
| 29300 | REFACCIONES Y ACCESORIOS MENORES DE | \$15,875.00 | \$0.00 | \$15,875.00 | \$89.99 | \$89.99 | \$89.99 | \$89.99 | \$15,785.01 |
| 29301 | Refacciones y accesorios menores de mobiliario | \$15,875.00 | \$0.00 | \$15,875.00 | \$89.99 | \$89.99 | \$89.99 | \$89.99 | \$15,785.01 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE | \$179,984.86 | \$0.00 | \$179,984.86 | \$2,204.00 | \$2,204.00 | \$2,204.00 | \$2,204.00 | \$177,780.86 |
| 29401 | Refacciones y accesorios para equipo de cómputo | \$179,984.86 | \$0.00 | \$179,984.86 | \$2,204.00 | \$2,204.00 | \$2,204.00 | \$2,204.00 | \$177,780.86 |
| 29500 | REFACCIONES Y ACCESORIOS MENORES DE | \$40,960.44 | \$17,183.81 | \$58,144.25 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$40,960.44 |
| 29501 | Refacciones y accesorios menores de equipo e in | \$40,960.44 | \$17,183.81 | \$58,144.25 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$40,960.44 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE | \$290,000.00 | \$0.00 | \$290,000.00 | \$48,727.60 | \$48,727.60 | \$48,727.60 | \$48,727.60 | \$241,272.40 |
| 29601 | Refacciones y accesorios menores de equipo de tr | \$290,000.00 | \$0.00 | \$290,000.00 | \$48,727.60 | \$48,727.60 | \$48,727.60 | \$48,727.60 | \$241,272.40 |
| 29800 | REFACCIONES Y ACCESORIOS MENORES DE | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 29801 | Refacciones y accesorios menores de maquinaria | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 29900 | REFACCIONES Y ACCESORIOS MENORES DE | \$96,060.00 | \$0.00 | \$96,060.00 | \$11,832.20 | \$11,832.20 | \$11,832.20 | \$11,832.20 | \$84,227.80 |
| 29901 | Refacciones y accesorios menores para otros bier | \$96,060.00 | \$0.00 | \$96,060.00 | \$11,832.20 | \$11,832.20 | \$11,832.20 | \$11,832.20 | \$84,227.80 |
| 30000 | SERVICIOS GENERALES | \$26,001,852.00 | \$940,342.42 | \$26,942,194.42 | \$3,243,522.89 | \$3,243,522.89 | \$3,243,522.89 | \$3,243,522.89 | \$23,698,671.53 |
| 31000 | SERVICIOS BÁSICOS | \$2,005,000.00 | \$61,493.42 | \$2,066,493.42 | \$141,449.00 | \$141,449.00 | \$141,449.00 | \$141,449.00 | \$1,925,044.42 |
| 31100 | ENERGÍA ELÉCTRICA | \$1,310,000.00 | \$0.00 | \$1,310,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,310,000.00 |
| 31101 | Servicio de energía eléctrica en edificaciones oficia | \$1,310,000.00 | \$0.00 | \$1,310,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,310,000.00 |
| 31200 | GAS | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 31201 | Servicio de gas | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 31700 | SERVICIOS DE ACCESO A INTERNET, REDES | \$680,000.00 | \$61,493.42 | \$721,493.42 | \$141,449.00 | \$141,449.00 | \$141,449.00 | \$141,449.00 | \$580,044.42 |



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/abr./2020

hora de Impresión 12:10 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 31701 | Servicios de conducción de señales analógicas y c | \$660,000.00 | \$61,493.42 | \$721,493.42 | \$141,449.00 | \$141,449.00 | \$141,449.00 | \$141,449.00 | \$580,044.42 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 |
| 31801 | Servicio postal | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 |
| 32000 | SERVICIOS DE ARRENDAMIENTO | \$1,668,985.00 | \$0.00 | \$1,668,985.00 | \$28,815.56 | \$28,815.56 | \$28,815.56 | \$28,815.56 | \$1,640,169.44 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO | \$253,500.00 | \$0.00 | \$253,500.00 | \$6,361.44 | \$6,361.44 | \$6,361.44 | \$6,361.44 | \$247,138.56 |
| 32302 | Arrendamiento de mobiliario | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 32303 | Arrendamiento de fotocopiadoras | \$203,500.00 | \$0.00 | \$203,500.00 | \$6,361.44 | \$6,361.44 | \$6,361.44 | \$6,361.44 | \$197,138.56 |
| 32500 | ARRENDAMIENTO DE EQUIPO DE TRANSPOR | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203,000.00 |
| 32505 | Arrendamiento de vehículos terrestres marítimos l | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203,000.00 |
| 32700 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$1,212,485.00 | \$0.00 | \$1,212,485.00 | \$22,454.12 | \$22,454.12 | \$22,454.12 | \$22,454.12 | \$1,190,030.88 |
| 32701 | Patentes, regalías y otros | \$1,212,485.00 | \$0.00 | \$1,212,485.00 | \$22,454.12 | \$22,454.12 | \$22,454.12 | \$22,454.12 | \$1,190,030.88 |
| 33000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$7,883,552.00 | \$603,687.56 | \$8,487,239.56 | \$1,595,158.36 | \$1,595,158.36 | \$1,595,158.36 | \$1,595,158.36 | \$6,892,081.20 |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUI | \$722,100.00 | \$100,200.00 | \$822,300.00 | \$184,200.00 | \$184,200.00 | \$184,200.00 | \$184,199.82 | \$638,100.00 |
| 33101 | Asesorías asociadas a convenios, tratados o acuei | \$509,900.00 | \$100,200.00 | \$610,100.00 | \$184,200.00 | \$184,200.00 | \$184,200.00 | \$184,199.82 | \$425,900.00 |
| 33106 | Auditorías, evaluaciones, dictámenes fiscales y de | \$212,200.00 | \$0.00 | \$212,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212,200.00 |
| 33200 | SERVICIOS DE DISEÑO, ARQUITECTURA, ING | \$310,000.00 | \$153,270.20 | \$463,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$310,000.00 |
| 33201 | Servicios de diseño arquitectura Ingeniería y activi | \$300,000.00 | \$153,270.20 | \$453,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$300,000.00 |
| 33202 | Servicios de laboratorio y muestreo | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 33300 | SERVICIOS DE CONSULTORÍA ADMINISTRATI | \$4,127,000.00 | \$126,173.95 | \$4,253,173.95 | \$760,688.57 | \$760,688.57 | \$760,688.57 | \$760,688.81 | \$3,492,485.38 |
| 33301 | Servicios de informática | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190,000.00 |
| 33303 | Servicios relacionados con certificación de procesc | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190,000.00 |
| 33304 | Otros servicios profesionales científicos y técnicos | \$3,747,000.00 | \$126,173.95 | \$3,873,173.95 | \$760,688.57 | \$760,688.57 | \$760,688.57 | \$760,688.81 | \$3,112,485.38 |
| 33400 | SERVICIOS DE CAPACITACIÓN | \$750,000.00 | \$126,600.94 | \$876,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.88 | \$750,000.00 |
| 33401 | Servicios de capacitación a servidores públicos | \$750,000.00 | \$126,600.94 | \$876,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.88 | \$750,000.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TR | \$278,452.00 | \$30,341.66 | \$308,793.66 | \$42,535.84 | \$42,535.84 | \$42,535.84 | \$42,535.84 | \$266,257.82 |
| 33601 | Servicios relacionados con traducciones | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 33603 | Impresión de documentos oficiales para la presta | \$2,502.00 | \$0.00 | \$2,502.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,502.00 |
| 33604 | Impresión y elaboración de material informativo di | \$92,450.00 | \$0.00 | \$92,450.00 | \$12,194.18 | \$12,194.18 | \$12,194.18 | \$12,194.18 | \$80,255.82 |
| 33605 | Información en medios masivos derivada de la op | \$163,500.00 | \$30,341.66 | \$193,841.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$163,500.00 |
| 33800 | SERVICIOS DE VIGILANCIA | \$1,407,000.00 | \$67,100.81 | \$1,474,100.81 | \$276,542.22 | \$276,542.22 | \$276,542.22 | \$276,542.22 | \$1,197,558.59 |
| 33801 | Servicios de vigilancia | \$1,407,000.00 | \$67,100.81 | \$1,474,100.81 | \$276,542.22 | \$276,542.22 | \$276,542.22 | \$276,542.22 | \$1,197,558.59 |
| 33900 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y | \$289,000.00 | \$0.00 | \$289,000.00 | \$51,320.59 | \$51,320.59 | \$51,320.59 | \$51,320.59 | \$237,679.41 |
| 33903 | Otros servicios profesionales, científicos y técnicos | \$289,000.00 | \$0.00 | \$289,000.00 | \$51,320.59 | \$51,320.59 | \$51,320.59 | \$51,320.59 | \$237,679.41 |
| 34000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$152,000.00 | \$0.00 | \$152,000.00 | \$22,700.81 | \$22,700.81 | \$22,700.81 | \$22,700.81 | \$129,299.19 |



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/abr./2020

hora de Impresión 12:10 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 34100 | SERVICIOS FINANCIEROS Y BANCARIOS | \$50,000.00 | \$0.00 | \$50,000.00 | \$10,270.51 | \$10,270.51 | \$10,270.51 | \$10,270.51 | \$39,729.49 |
| 34101 | Servicios financieros y bancarios | \$50,000.00 | \$0.00 | \$50,000.00 | \$10,270.51 | \$10,270.51 | \$10,270.51 | \$10,270.51 | \$39,729.49 |
| 34500 | SEGURO DE BIENES PATRIMONIALES | \$100,000.00 | \$0.00 | \$100,000.00 | \$12,430.30 | \$12,430.30 | \$12,430.30 | \$12,430.30 | \$87,569.70 |
| 34501 | Seguros de bienes patrimoniales | \$100,000.00 | \$0.00 | \$100,000.00 | \$12,430.30 | \$12,430.30 | \$12,430.30 | \$12,430.30 | \$87,569.70 |
| 34700 | FLETES Y MANIOBRAS | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 34701 | Fletes y maniobras | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 35000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$5,155,200.00 | \$275,161.44 | \$5,430,361.44 | \$896,871.10 | \$896,871.10 | \$896,871.10 | \$896,871.10 | \$4,533,490.34 |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR I | \$1,318,000.00 | \$53,215.62 | \$1,371,215.62 | \$143,641.10 | \$143,641.10 | \$143,641.10 | \$143,641.10 | \$1,227,574.52 |
| 35101 | Mantenimiento y conservación de inmuebles para | \$8,000.00 | \$41,031.62 | \$49,031.62 | \$41,031.62 | \$41,031.62 | \$41,031.62 | \$41,031.62 | \$8,000.00 |
| 35102 | Mantenimiento y conservación de inmuebles para | \$1,310,000.00 | \$12,184.00 | \$1,322,184.00 | \$102,609.48 | \$102,609.48 | \$102,609.48 | \$102,609.48 | \$1,219,574.52 |
| 35300 | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 35301 | Instalación, Reparación y Mantenimiento de Equip | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 35400 | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$330,000.00 | \$221,945.82 | \$551,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$330,000.00 |
| 35401 | Instalación, reparación y mantenimiento de equipc | \$330,000.00 | \$221,945.82 | \$551,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$330,000.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO | \$175,000.00 | \$0.00 | \$175,000.00 | \$43,618.85 | \$43,618.85 | \$43,618.85 | \$43,618.85 | \$131,381.15 |
| 35501 | Reparación, mantenimiento y conservación de eq | \$175,000.00 | \$0.00 | \$175,000.00 | \$43,618.85 | \$43,618.85 | \$43,618.85 | \$43,618.85 | \$131,381.15 |
| 35700 | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$1,123,000.00 | \$0.00 | \$1,123,000.00 | \$51,457.60 | \$51,457.60 | \$51,457.60 | \$51,457.60 | \$1,071,542.40 |
| 35701 | Instalación, reparación, mantenimiento y conserve | \$1,123,000.00 | \$0.00 | \$1,123,000.00 | \$51,457.60 | \$51,457.60 | \$51,457.60 | \$51,457.60 | \$1,071,542.40 |
| 35800 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESE | \$1,549,200.00 | \$0.00 | \$1,549,200.00 | \$380,207.73 | \$380,207.73 | \$380,207.73 | \$380,207.73 | \$1,168,992.27 |
| 35801 | Servicios de limpieza y Manejo de desechos. | \$1,549,200.00 | \$0.00 | \$1,549,200.00 | \$380,207.73 | \$380,207.73 | \$380,207.73 | \$380,207.73 | \$1,168,992.27 |
| 35900 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$410,000.00 | \$0.00 | \$410,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$354,000.00 |
| 35901 | Servicios de jardinería y fumigación | \$410,000.00 | \$0.00 | \$410,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$354,000.00 |
| 36000 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI | \$472,000.00 | \$0.00 | \$472,000.00 | \$66,119.60 | \$66,119.60 | \$66,119.60 | \$66,119.60 | \$405,880.40 |
| 36200 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS | \$472,000.00 | \$0.00 | \$472,000.00 | \$66,119.60 | \$66,119.60 | \$66,119.60 | \$66,119.60 | \$405,880.40 |
| 36201 | Difusión de mensajes comerciales para promover | \$472,000.00 | \$0.00 | \$472,000.00 | \$66,119.60 | \$66,119.60 | \$66,119.60 | \$66,119.60 | \$405,880.40 |
| 37000 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$2,416,240.00 | \$0.00 | \$2,416,240.00 | \$228,394.70 | \$228,394.70 | \$228,394.70 | \$228,394.70 | \$2,187,845.30 |
| 37100 | PASAJES AÉREOS | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 37101 | Pasajes aéreos nacionales | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 37200 | PASAJES TERRESTRES | \$134,000.00 | \$0.00 | \$134,000.00 | \$12,133.37 | \$12,133.37 | \$12,133.37 | \$12,133.37 | \$121,866.63 |
| 37204 | Pasajes terrestres nacionales para servidores pú | \$134,000.00 | \$0.00 | \$134,000.00 | \$12,133.37 | \$12,133.37 | \$12,133.37 | \$12,133.37 | \$121,866.63 |
| 37500 | VIÁTICOS EN EL PAIS | \$2,192,240.00 | \$0.00 | \$2,192,240.00 | \$216,261.33 | \$216,261.33 | \$216,261.33 | \$216,261.33 | \$1,975,978.67 |
| 37501 | Viáticos nacionales | \$2,192,240.00 | \$0.00 | \$2,192,240.00 | \$216,261.33 | \$216,261.33 | \$216,261.33 | \$216,261.33 | \$1,975,978.67 |
| 38000 | SERVICIOS OFICIALES | \$5,033,375.00 | \$0.00 | \$5,033,375.00 | \$136,323.76 | \$136,323.76 | \$136,323.76 | \$136,323.76 | \$4,897,051.24 |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | \$944,700.00 | \$0.00 | \$944,700.00 | \$58,204.60 | \$58,204.60 | \$58,204.60 | \$58,204.60 | \$886,495.40 |



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Fecha y 02/abr./2020

Usr: Emma Violeta

hora de Impresión 12:10 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 38201 | Gastos de orden social | \$944,700.00 | \$0.00 | \$944,700.00 | \$58,204.60 | \$58,204.60 | \$58,204.60 | \$58,204.60 | \$886,495.40 |
| 38300 | CONGRESOS Y CONVENCIONES | \$4,080,675.00 | \$0.00 | \$4,080,675.00 | \$78,119.16 | \$78,119.16 | \$78,119.16 | \$78,119.16 | \$4,002,555.84 |
| 38301 | Congresos y convenciones | \$4,080,675.00 | \$0.00 | \$4,080,675.00 | \$78,119.16 | \$78,119.16 | \$78,119.16 | \$78,119.16 | \$4,002,555.84 |
| 38400 | EXPOSICIONES | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 38401 | Exposiciones | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 39000 | OTROS SERVICIOS GENERALES | \$1,215,500.00 | \$0.00 | \$1,215,500.00 | \$127,690.00 | \$127,690.00 | \$127,690.00 | \$127,690.00 | \$1,087,810.00 |
| 39200 | IMPUESTOS Y DERECHOS | \$145,500.00 | \$0.00 | \$145,500.00 | \$14,882.00 | \$14,882.00 | \$14,882.00 | \$14,882.00 | \$130,618.00 |
| 39202 | Valores de tránsito, placas, tarjetas y calcomanías | \$8,000.00 | \$0.00 | \$8,000.00 | \$6,482.00 | \$6,482.00 | \$6,482.00 | \$6,482.00 | \$1,518.00 |
| 39207 | Otros derechos | \$137,500.00 | \$0.00 | \$137,500.00 | \$8,400.00 | \$8,400.00 | \$8,400.00 | \$8,400.00 | \$129,100.00 |
| 39400 | SENTENCIAS Y RESOLUCIONES JUDICIALES I | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360,000.00 |
| 39401 | Erogaciones por resoluciones por autoridad compe | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360,000.00 |
| 39500 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,066.00 | \$2,066.00 | \$2,066.00 | \$2,066.00 | \$7,934.00 |
| 39501 | Penas, multas, accesorios y actualizaciones | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,066.00 | \$2,066.00 | \$2,066.00 | \$2,066.00 | \$7,934.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE S | \$700,000.00 | \$0.00 | \$700,000.00 | \$110,742.00 | \$110,742.00 | \$110,742.00 | \$110,742.00 | \$589,258.00 |
| 39801 | Impuesto sobre nóminas y similares | \$700,000.00 | \$0.00 | \$700,000.00 | \$110,742.00 | \$110,742.00 | \$110,742.00 | \$110,742.00 | \$589,258.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTAN | \$7,068,843.00 | \$246,849.11 | \$7,315,692.11 | \$338,947.00 | \$338,947.00 | \$338,947.00 | \$338,947.00 | \$6,976,745.11 |
| 51000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$1,025,859.00 | \$233,997.92 | \$1,259,856.92 | \$321,595.81 | \$321,595.81 | \$321,595.81 | \$321,595.81 | \$938,261.11 |
| 51100 | MUEBLES DE OFICINA Y ESTANTERÍA | \$248,400.00 | \$17,138.24 | \$265,538.24 | \$50,840.58 | \$50,840.58 | \$50,840.58 | \$50,840.58 | \$214,697.66 |
| 51101 | Mobiliario | \$248,400.00 | \$17,138.24 | \$265,538.24 | \$50,840.58 | \$50,840.58 | \$50,840.58 | \$50,840.58 | \$214,697.66 |
| 51300 | BIENES ARTISTICOS, CULTURALES Y CIENTÍ | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 51301 | Bienes artísticos y culturales | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 51500 | EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS I | \$694,000.00 | \$216,859.68 | \$910,859.68 | \$262,055.23 | \$262,055.23 | \$262,055.23 | \$262,055.23 | \$648,804.45 |
| 51501 | Bienes informáticos | \$694,000.00 | \$216,859.68 | \$910,859.68 | \$262,055.23 | \$262,055.23 | \$262,055.23 | \$262,055.23 | \$648,804.45 |
| 51900 | OTRO MOBILIARIO Y EQUIPO DE ADMINISTRAI | \$33,459.00 | \$0.00 | \$33,459.00 | \$8,700.00 | \$8,700.00 | \$8,700.00 | \$8,700.00 | \$24,759.00 |
| 51901 | Equipo de administración | \$33,459.00 | \$0.00 | \$33,459.00 | \$8,700.00 | \$8,700.00 | \$8,700.00 | \$8,700.00 | \$24,759.00 |
| 52000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR | \$132,500.00 | \$12,851.19 | \$145,351.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$132,500.00 |
| 52100 | EQUIPOS Y APARATOS AUDIOVISUALES | \$0.00 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$0.00 |
| 52101 | Equipos y aparatos audiovisuales | \$0.00 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$0.00 |
| 52300 | CÁMARAS FOTOGRÁFICAS Y DE VIDEO | \$32,500.00 | \$0.00 | \$32,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,500.00 |
| 52301 | Cámaras fotográficas y de video | \$32,500.00 | \$0.00 | \$32,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,500.00 |
| 52900 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL \ | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 52903 | Otro mobiliario | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 53000 | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO | \$909,484.00 | \$0.00 | \$909,484.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$904,984.00 |
| 53100 | EQUIPO MÉDICO Y DE LABORATORIO | \$904,984.00 | \$0.00 | \$904,984.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$904,984.00 |



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

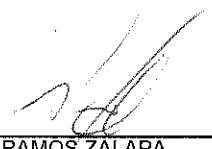
Fecha y 02/abr./2020

hora de Impresión 12:10 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 53101 | Equipo médico y de laboratorio | \$904,984.00 | \$0.00 | \$904,984.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$904,984.00 |
| 53200 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$0.00 |
| 53201 | Instrumental médico y de laboratorio | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$0.00 |
| 54000 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| 54100 | AUTOMÓVILES Y EQUIPO TERRESTRE | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| 54103 | Vehículos y equipos terrestres destinados a serv | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| 56000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 56900 | OTROS EQUIPOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 56902 | Otros bienes muebles | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 60000 | INVERSIÓN PÚBLICA | \$410,996.97 | \$3,499,675.44 | \$3,910,672.41 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$410,996.97 |
| 61000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$410,996.97 | \$3,499,675.44 | \$3,910,672.41 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$410,996.97 |
| 61200 | EDIFICACIÓN NO HABITACIONAL | \$410,996.97 | \$3,499,675.44 | \$3,910,672.41 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$410,996.97 |
| 61202 | Infraestructura educativa y de investigación | \$410,996.97 | \$3,499,675.44 | \$3,910,672.41 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$410,996.97 |
| Total | | \$78,733,574.00 | \$6,271,076.37 | \$85,004,650.37 | \$15,991,826.21 | \$15,651,238.90 | \$15,651,238.90 | \$15,651,238.90 | \$69,353,411.00 |


L.C. LUIS FLORES PÉREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN


DR. FIDEL RAMOS ZALAPA
RECTOR