
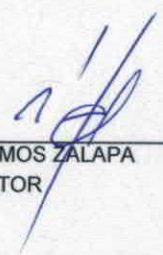


Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>30000 SERVICIOS GENERALES</b>	<b>\$861,100.00</b>	<b>\$0.00</b>	<b>\$861,100.00</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$850,692.61</b>
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$746,100.00	\$0.00	\$746,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,100.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$362,100.00	\$0.00	\$362,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,100.00
33101 Asesorías asociadas a convenios, tratados o acue	\$149,900.00	\$0.00	\$149,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,900.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de	\$212,200.00	\$0.00	\$212,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,200.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$384,000.00	\$0.00	\$384,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,000.00
33304 Otros servicios profesionales científicos y técnicos	\$384,000.00	\$0.00	\$384,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,000.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$9,592.61</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$10,407.39	\$10,407.39	\$10,407.39	\$10,407.39	\$9,592.61
34101 Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$10,407.39	\$10,407.39	\$10,407.39	\$10,407.39	\$9,592.61
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>
39200 IMPUESTOS Y DERECHOS	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
39207 Otros derechos	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTAN</b>	<b>\$548,984.00</b>	<b>\$0.00</b>	<b>\$548,984.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$548,984.00</b>
53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$548,984.00	\$0.00	\$548,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,984.00
53100 EQUIPO MÉDICO Y DE LABORATORIO	\$548,984.00	\$0.00	\$548,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,984.00
53101 Equipo médico y de laboratorio	\$548,984.00	\$0.00	\$548,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,984.00
<b>Total</b>	<b>\$1,410,084.00</b>	<b>\$0.00</b>	<b>\$1,410,084.00</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$10,407.39</b>	<b>\$1,399,676.61</b>

  
 L.C. LUIS FLORES PÉREZ  
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

  
 ARQ. JOSÉ FRANCISCO ÁLVAREZ CORTÉS  
 SECRETARIO DE ADMINISTRACIÓN

  
 DR. FIDEL RAMOS ZALAPA  
 RECTOR