



Universidad de la Ciénege del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usc: Emma Viejala

Rep: rptEstadoAnalíticoPresupuestoEgresos

F. Financiamiento: 15

Fecha y 05/oct./2020

hora de Impresión 01:17 p. m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000	\$6,826,282.03	-\$701,076.57	\$6,125,205.46	\$2,740,936.67	\$2,740,936.67	\$2,740,936.67	\$2,740,936.67	\$3,384,268.79
21000	\$2,025,874.68	-\$448,752.07	\$1,577,122.61	\$611,566.91	\$611,566.91	\$611,566.91	\$611,566.91	\$965,555.70
21100	\$431,925.47	-\$15,313.24	\$416,612.23	\$219,333.20	\$219,333.20	\$219,333.20	\$219,333.20	\$197,279.03
21101	\$431,925.47	-\$15,313.24	\$416,612.23	\$219,333.20	\$219,333.20	\$219,333.20	\$219,333.20	\$197,279.03
21200	\$335,250.00	-\$100,000.00	\$235,250.00	\$2,208.52	\$2,208.52	\$2,208.52	\$2,208.52	\$233,041.48
21201	\$335,250.00	-\$100,000.00	\$235,250.00	\$2,208.52	\$2,208.52	\$2,208.52	\$2,208.52	\$233,041.48
21400	\$521,630.00	-\$350,000.00	\$171,630.00	\$71,805.30	\$71,805.30	\$71,805.30	\$71,805.30	\$99,824.70
21401	\$521,630.00	-\$350,000.00	\$171,630.00	\$71,805.30	\$71,805.30	\$71,805.30	\$71,805.30	\$99,824.70
21500	\$305,030.00	-\$20,000.00	\$285,030.00	\$123,964.54	\$123,964.54	\$123,964.54	\$123,964.54	\$161,035.46
21501	\$45,000.00	-\$20,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
21502	\$260,030.00	\$0.00	\$260,030.00	\$123,964.54	\$123,964.54	\$123,964.54	\$123,964.54	\$136,035.46
21600	\$403,789.00	\$38,150.00	\$441,939.00	\$187,570.85	\$187,570.85	\$187,570.85	\$187,570.85	\$254,368.15
21601	\$403,789.00	\$38,150.00	\$441,939.00	\$187,570.85	\$187,570.85	\$187,570.85	\$187,570.85	\$254,368.15
21700	\$28,280.21	-\$1,588.83	\$26,691.38	\$6,684.50	\$6,684.50	\$6,684.50	\$6,684.50	\$20,006.88
21701	\$28,280.21	-\$1,588.83	\$26,691.38	\$6,684.50	\$6,684.50	\$6,684.50	\$6,684.50	\$20,006.88
22000	\$287,630.15	-\$43,044.00	\$244,586.15	\$93,680.53	\$93,680.53	\$93,680.53	\$93,680.53	\$150,905.62
22100	\$284,630.15	-\$43,044.00	\$241,586.15	\$91,709.69	\$91,709.69	\$91,709.69	\$91,709.69	\$149,876.46
22104	\$284,630.15	-\$43,044.00	\$241,586.15	\$91,709.69	\$91,709.69	\$91,709.69	\$91,709.69	\$149,876.46
22300	\$3,000.00	\$0.00	\$3,000.00	\$1,970.84	\$1,970.84	\$1,970.84	\$1,970.84	\$1,029.16
22301	\$3,000.00	\$0.00	\$3,000.00	\$1,970.84	\$1,970.84	\$1,970.84	\$1,970.84	\$1,029.16
23000	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
23500	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
23501	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
24000	\$670,965.00	-\$15,000.00	\$655,965.00	\$334,529.52	\$334,529.52	\$334,529.52	\$334,529.52	\$321,435.48
24200	\$30,000.00	\$0.00	\$30,000.00	\$4,567.00	\$4,567.00	\$4,567.00	\$4,567.00	\$25,433.00
24201	\$30,000.00	\$0.00	\$30,000.00	\$4,567.00	\$4,567.00	\$4,567.00	\$4,567.00	\$25,433.00
24400	\$93,530.00	\$0.00	\$93,530.00	\$90,321.00	\$90,321.00	\$90,321.00	\$90,321.00	\$3,209.00
24401	\$93,530.00	\$0.00	\$93,530.00	\$90,321.00	\$90,321.00	\$90,321.00	\$90,321.00	\$3,209.00
24500	\$30,000.00	\$0.00	\$30,000.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$5,640.00
24501	\$30,000.00	\$0.00	\$30,000.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$5,640.00
24600	\$198,000.00	\$0.00	\$198,000.00	\$62,098.52	\$62,098.52	\$62,098.52	\$62,098.52	\$135,901.48
24601	\$198,000.00	\$0.00	\$198,000.00	\$62,098.52	\$62,098.52	\$62,098.52	\$62,098.52	\$135,901.48
24700	\$150,000.00	\$0.00	\$150,000.00	\$36,067.85	\$36,067.85	\$36,067.85	\$36,067.85	\$113,932.15
24701	\$150,000.00	\$0.00	\$150,000.00	\$36,067.85	\$36,067.85	\$36,067.85	\$36,067.85	\$113,932.15



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24800	MATERIALES COMPLEMENTARIOS	\$131,000.00	\$0.00	\$131,000.00	\$116,776.00	\$116,776.00	\$116,776.00	\$116,776.00	\$14,224.00
24801	Materiales complementarios	\$131,000.00	\$0.00	\$131,000.00	\$116,776.00	\$116,776.00	\$116,776.00	\$116,776.00	\$14,224.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$38,435.00	-\$15,000.00	\$23,435.00	\$339.15	\$339.15	\$339.15	\$339.15	\$23,095.85
24901	Otros materiales y artículos de construcción y repe	\$38,435.00	-\$15,000.00	\$23,435.00	\$339.15	\$339.15	\$339.15	\$339.15	\$23,095.85
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$2,205,614.10	\$37,575.00	\$2,243,189.10	\$888,490.35	\$888,490.35	\$888,490.35	\$888,490.35	\$1,354,698.75
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$788,209.00	\$0.00	\$788,209.00	\$447,895.32	\$447,895.32	\$447,895.32	\$447,895.32	\$340,313.68
25101	Productos químicos básicos	\$788,209.00	\$0.00	\$788,209.00	\$447,895.32	\$447,895.32	\$447,895.32	\$447,895.32	\$340,313.68
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$3,451.00	\$0.00	\$3,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,451.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$3,451.00	\$0.00	\$3,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,451.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$132,092.37	\$7,175.00	\$139,267.37	\$25,331.83	\$25,331.83	\$25,331.83	\$25,331.83	\$113,935.54
25301	Medicinas y productos farmacéuticos	\$132,092.37	\$7,175.00	\$139,267.37	\$25,331.83	\$25,331.83	\$25,331.83	\$25,331.83	\$113,935.54
25400	MATERIALES, ACCESORIOS Y SUMINISTROS P	\$27,920.00	\$30,400.00	\$58,320.00	\$18,245.43	\$18,245.43	\$18,245.43	\$18,245.43	\$40,074.57
25401	Materiales, accesorios y suministros médicos	\$27,920.00	\$30,400.00	\$58,320.00	\$18,245.43	\$18,245.43	\$18,245.43	\$18,245.43	\$40,074.57
25500	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$1,212,054.65	\$0.00	\$1,212,054.65	\$376,408.43	\$376,408.43	\$376,408.43	\$376,408.43	\$835,646.22
25501	Materiales, accesorios y suministros de laboratorio	\$1,212,054.65	\$0.00	\$1,212,054.65	\$376,408.43	\$376,408.43	\$376,408.43	\$376,408.43	\$835,646.22
25900	OTROS PRODUCTOS QUÍMICOS	\$41,887.08	\$0.00	\$41,887.08	\$20,609.34	\$20,609.34	\$20,609.34	\$20,609.34	\$21,277.74
25901	Otros productos químicos	\$41,887.08	\$0.00	\$41,887.08	\$20,609.34	\$20,609.34	\$20,609.34	\$20,609.34	\$21,277.74
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,400.00	-\$100,000.00	\$187,400.00	\$121,457.52	\$121,457.52	\$121,457.52	\$121,457.52	\$65,942.48
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,400.00	-\$100,000.00	\$187,400.00	\$121,457.52	\$121,457.52	\$121,457.52	\$121,457.52	\$65,942.48
26105	Combustibles, lubricantes y aditivos para maquina	\$287,400.00	-\$100,000.00	\$187,400.00	\$121,457.52	\$121,457.52	\$121,457.52	\$121,457.52	\$65,942.48
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$520,777.80	-\$122,185.50	\$398,592.30	\$206,758.00	\$206,758.00	\$206,758.00	\$206,758.00	\$191,834.30
27100	VESTUARIO Y UNIFORMES	\$326,660.00	-\$81,760.00	\$244,900.00	\$168,201.00	\$168,201.00	\$168,201.00	\$168,201.00	\$76,699.00
27101	Vestuario y uniformes	\$326,660.00	-\$81,760.00	\$244,900.00	\$168,201.00	\$168,201.00	\$168,201.00	\$168,201.00	\$76,699.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$73,127.30	\$37,375.00	\$110,502.30	\$36,907.00	\$36,907.00	\$36,907.00	\$36,907.00	\$73,595.30
27201	Prendas de protección personal	\$73,127.30	\$37,375.00	\$110,502.30	\$36,907.00	\$36,907.00	\$36,907.00	\$36,907.00	\$73,595.30
27202	Materiales preventivos y de señalamientos	\$0.00	\$8,640.00	\$8,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00
27300	ARTÍCULOS DEPORTIVOS	\$120,990.50	-\$77,800.50	\$43,190.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$41,540.00
27301	Artículos deportivos	\$120,990.50	-\$77,800.50	\$43,190.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$41,540.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$828,020.30	-\$25,170.00	\$802,850.30	\$484,453.84	\$484,453.84	\$484,453.84	\$484,453.84	\$318,396.46
29100	HERRAMIENTAS MENORES	\$125,140.00	-\$16,650.00	\$108,490.00	\$77,142.12	\$77,142.12	\$77,142.12	\$77,142.12	\$31,347.88
29101	Herramientas menores	\$125,140.00	-\$16,650.00	\$108,490.00	\$77,142.12	\$77,142.12	\$77,142.12	\$77,142.12	\$31,347.88
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$15,875.00	-\$13,670.00	\$2,205.00	\$89.99	\$89.99	\$89.99	\$89.99	\$2,115.01
29301	Refacciones y accesorios menores de mobiliario)	\$15,875.00	-\$13,670.00	\$2,205.00	\$89.99	\$89.99	\$89.99	\$89.99	\$2,115.01
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$179,984.86	\$0.00	\$179,984.86	\$111,995.65	\$111,995.65	\$111,995.65	\$111,995.65	\$67,989.21



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29401	Refacciones y accesorios para equipo de cómputo	\$179,984.86	\$0.00	\$179,984.86	\$111,995.65	\$111,995.65	\$111,995.65	\$111,995.65	\$67,989.21
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$40,960.44	\$95,150.00	\$136,110.44	\$68,965.63	\$68,965.63	\$68,965.63	\$68,965.63	\$67,144.81
29501	Refacciones y accesorios menores de equipo e in	\$40,960.44	\$95,150.00	\$136,110.44	\$68,965.63	\$68,965.63	\$68,965.63	\$68,965.63	\$67,144.81
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$290,000.00	-\$90,000.00	\$200,000.00	\$131,662.40	\$131,662.40	\$131,662.40	\$131,662.40	\$68,337.60
29601	Refacciones y accesorios menores de equipo de ti	\$290,000.00	-\$90,000.00	\$200,000.00	\$131,662.40	\$131,662.40	\$131,662.40	\$131,662.40	\$68,337.60
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
29801	Refacciones y accesorios menores de maquinaria	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE	\$96,060.00	\$0.00	\$96,060.00	\$14,598.05	\$14,598.05	\$14,598.05	\$14,598.05	\$91,461.95
29901	Refacciones y accesorios menores para otros bier	\$96,060.00	\$0.00	\$96,060.00	\$14,598.05	\$14,598.05	\$14,598.05	\$14,598.05	\$91,461.95
30000	SERVICIOS GENERALES	\$25,029,352.00	-\$4,040,473.88	\$20,988,878.12	\$9,730,070.14	\$9,730,070.14	\$9,730,070.14	\$9,634,156.11	\$11,258,807.98
31000	SERVICIOS BASICOS	\$2,005,000.00	-\$510,000.00	\$1,495,000.00	\$818,232.57	\$818,232.57	\$818,232.57	\$818,232.57	\$676,767.43
31100	ENERGÍA ELÉCTRICA	\$1,310,000.00	-\$500,000.00	\$810,000.00	\$396,271.00	\$396,271.00	\$396,271.00	\$396,271.00	\$413,729.00
31101	Servicio de energía eléctrica en edificaciones ofic	\$1,310,000.00	-\$500,000.00	\$810,000.00	\$396,271.00	\$396,271.00	\$396,271.00	\$396,271.00	\$413,729.00
31200	GAS	\$13,000.00	\$0.00	\$13,000.00	\$2,001.92	\$2,001.92	\$2,001.92	\$2,001.92	\$10,998.08
31201	Servicio de gas	\$13,000.00	\$0.00	\$13,000.00	\$2,001.92	\$2,001.92	\$2,001.92	\$2,001.92	\$10,998.08
31700	SERVICIOS DE ACCESO A INTERNET, REDES	\$660,000.00	\$0.00	\$660,000.00	\$409,999.58	\$409,999.58	\$409,999.58	\$409,999.58	\$250,000.42
31701	Servicios de conducción de señales analógicas y c	\$660,000.00	\$0.00	\$660,000.00	\$409,999.58	\$409,999.58	\$409,999.58	\$409,999.58	\$250,000.42
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$22,000.00	-\$10,000.00	\$12,000.00	\$9,960.07	\$9,960.07	\$9,960.07	\$9,960.07	\$2,039.93
31801	Servicio postal	\$22,000.00	-\$10,000.00	\$12,000.00	\$9,960.07	\$9,960.07	\$9,960.07	\$9,960.07	\$2,039.93
32000	SERVICIOS DE ARRENDAMIENTO	\$1,668,985.00	\$7,000.00	\$1,675,985.00	\$353,710.71	\$353,710.71	\$353,710.71	\$321,927.39	\$1,322,274.29
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$253,500.00	\$0.00	\$253,500.00	\$27,874.73	\$27,874.73	\$27,874.73	\$27,874.73	\$225,625.27
32302	Arrendamiento de mobiliario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32303	Arrendamiento de fotocopiadoras	\$203,500.00	\$0.00	\$203,500.00	\$27,874.73	\$27,874.73	\$27,874.73	\$27,874.73	\$175,625.27
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$203,000.00	-\$145,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
32505	Arrendamiento de vehículos terrestres marítimos l	\$203,000.00	-\$145,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,212,485.00	\$152,000.00	\$1,364,485.00	\$325,835.98	\$325,835.98	\$325,835.98	\$294,052.66	\$1,038,649.02
32701	Patentes, regalías y otros	\$1,212,485.00	\$152,000.00	\$1,364,485.00	\$325,835.98	\$325,835.98	\$325,835.98	\$294,052.66	\$1,038,649.02
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉ	\$7,137,452.00	-\$234,850.00	\$6,902,602.00	\$3,604,372.25	\$3,604,372.25	\$3,604,372.25	\$3,571,312.25	\$3,298,229.75
33100	SERVICIOS LEGALES; DE CONTABILIDAD, AUI	\$360,000.00	\$0.00	\$360,000.00	\$253,100.00	\$253,100.00	\$253,100.00	\$253,100.00	\$106,900.00
33101	Asesorías asociadas a convenios, tratados o acuei	\$360,000.00	\$0.00	\$360,000.00	\$253,100.00	\$253,100.00	\$253,100.00	\$253,100.00	\$106,900.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,000.00
33201	Servicios de diseño arquitectura ingeniería y activi	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33202	Servicios de laboratorio y muestreo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$3,743,000.00	-\$220,000.00	\$3,523,000.00	\$2,214,385.14	\$2,214,385.14	\$2,214,385.14	\$2,181,325.14	\$1,308,614.86



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33301	Servicios de informática	\$190,000.00	-\$20,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
33303	Servicios relacionados con certificación de procesos	\$190,000.00	-\$150,000.00	\$40,000.00	\$31,962.32	\$31,962.32	\$31,962.32	\$31,962.32	\$8,037.68
33304	Otros servicios profesionales científicos y técnicos	\$3,363,000.00	-\$50,000.00	\$3,313,000.00	\$2,182,422.82	\$2,182,422.82	\$2,182,422.82	\$2,149,362.82	\$1,130,577.18
33400	SERVICIOS DE CAPACITACIÓN	\$750,000.00	\$11,000.00	\$761,000.00	\$159,222.00	\$159,222.00	\$159,222.00	\$159,222.00	\$601,778.00
33401	Servicios de capacitación a servidores públicos	\$750,000.00	\$11,000.00	\$761,000.00	\$159,222.00	\$159,222.00	\$159,222.00	\$159,222.00	\$601,778.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRÁ	\$278,452.00	-\$25,850.00	\$252,602.00	\$49,369.38	\$49,369.38	\$49,369.38	\$49,369.38	\$203,232.62
33601	Servicios relacionados con traducciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33603	Impresión de documentos oficiales para la presta	\$2,502.00	\$0.00	\$2,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,502.00
33604	Impresión y elaboración de material informativo d	\$82,450.00	-\$5,850.00	\$86,600.00	\$29,273.78	\$29,273.78	\$29,273.78	\$29,273.78	\$57,326.22
33605	Información en medios masivos derivada de la op	\$163,500.00	\$0.00	\$163,500.00	\$20,095.60	\$20,095.60	\$20,095.60	\$20,095.60	\$143,404.40
33800	SERVICIOS DE VIGILANCIA	\$1,407,000.00	\$0.00	\$1,407,000.00	\$817,286.65	\$817,286.65	\$817,286.65	\$817,286.65	\$589,713.35
33801	Servicios de vigilancia	\$1,407,000.00	\$0.00	\$1,407,000.00	\$817,286.65	\$817,286.65	\$817,286.65	\$817,286.65	\$589,713.35
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$289,000.00	\$0.00	\$289,000.00	\$111,009.08	\$111,009.08	\$111,009.08	\$111,009.08	\$177,990.92
33903	Otros servicios profesionales, científicos y técnicos	\$289,000.00	\$0.00	\$289,000.00	\$111,009.08	\$111,009.08	\$111,009.08	\$111,009.08	\$177,990.92
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$132,000.00	-\$20,000.00	\$112,000.00	\$28,145.53	\$28,145.53	\$28,145.53	\$28,145.53	\$83,854.47
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$6,804.89	\$6,804.89	\$6,804.89	\$6,804.89	\$13,195.11
34101	Servicios financieros y bancarios	\$30,000.00	-\$10,000.00	\$20,000.00	\$6,804.89	\$6,804.89	\$6,804.89	\$6,804.89	\$13,195.11
34500	SEGURO DE BIENES PATRIMONIALES	\$100,000.00	-\$10,000.00	\$90,000.00	\$20,518.59	\$20,518.59	\$20,518.59	\$20,518.59	\$69,481.41
34501	Seguros de bienes patrimoniales	\$100,000.00	-\$10,000.00	\$90,000.00	\$20,518.59	\$20,518.59	\$20,518.59	\$20,518.59	\$69,481.41
34700	FLETES Y MANIOBRAS	\$2,000.00	\$0.00	\$2,000.00	\$822.05	\$822.05	\$822.05	\$822.05	\$1,177.95
34701	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$822.05	\$822.05	\$822.05	\$822.05	\$1,177.95
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$5,155,200.00	\$416,750.00	\$5,571,950.00	\$3,014,717.77	\$3,014,717.77	\$3,014,717.77	\$2,983,647.06	\$2,557,232.23
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$1,316,000.00	\$424,750.00	\$1,742,750.00	\$1,262,676.78	\$1,262,676.78	\$1,262,676.78	\$1,262,676.78	\$480,073.22
35101	Mantenimiento y conservación de inmuebles para	\$8,000.00	\$35,000.00	\$43,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$36,040.00
35102	Mantenimiento y conservación de inmuebles para	\$1,310,000.00	\$389,750.00	\$1,699,750.00	\$1,255,716.78	\$1,255,716.78	\$1,255,716.78	\$1,255,716.78	\$444,033.22
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$250,000.00	\$0.00	\$250,000.00	\$70,233.42	\$70,233.42	\$70,233.42	\$39,162.71	\$179,766.58
35301	Instalación, Reparación y Mantenimiento de Equip	\$250,000.00	\$0.00	\$250,000.00	\$70,233.42	\$70,233.42	\$70,233.42	\$39,162.71	\$179,766.58
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$330,000.00	\$0.00	\$330,000.00	\$46,148.00	\$46,148.00	\$46,148.00	\$46,148.00	\$283,852.00
35401	Instalación, reparación y mantenimiento de equip	\$330,000.00	\$0.00	\$330,000.00	\$46,148.00	\$46,148.00	\$46,148.00	\$46,148.00	\$283,852.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$175,000.00	-\$5,000.00	\$170,000.00	\$101,844.45	\$101,844.45	\$101,844.45	\$101,844.45	\$68,155.55
35501	Reparación, mantenimiento y conservación de eq	\$175,000.00	-\$5,000.00	\$170,000.00	\$101,844.45	\$101,844.45	\$101,844.45	\$101,844.45	\$68,155.55
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$1,123,000.00	\$0.00	\$1,123,000.00	\$249,427.84	\$249,427.84	\$249,427.84	\$249,427.84	\$873,572.16
35701	Instalación, reparación, mantenimiento y conserve	\$1,123,000.00	\$0.00	\$1,123,000.00	\$249,427.84	\$249,427.84	\$249,427.84	\$249,427.84	\$873,572.16
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,549,200.00	-\$3,000.00	\$1,546,200.00	\$1,010,387.28	\$1,010,387.28	\$1,010,387.28	\$1,010,387.28	\$535,812.72



Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2020

hora de Impresión 01:17 p. m.

F.Financiamiento: 15

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35801	\$1,549,200.00	-\$3,000.00	\$1,546,200.00	\$1,010,387.28	\$1,010,387.28	\$1,010,387.28	\$1,010,387.28	\$535,812.72
35900	\$410,000.00	\$0.00	\$410,000.00	\$274,000.00	\$274,000.00	\$274,000.00	\$274,000.00	\$136,000.00
35901	\$410,000.00	\$0.00	\$410,000.00	\$274,000.00	\$274,000.00	\$274,000.00	\$274,000.00	\$136,000.00
36000	\$472,000.00	-\$4,000.00	\$468,000.00	\$314,418.51	\$314,418.51	\$314,418.51	\$314,418.51	\$153,581.49
36200	\$472,000.00	-\$4,000.00	\$468,000.00	\$314,418.51	\$314,418.51	\$314,418.51	\$314,418.51	\$153,581.49
36201	\$472,000.00	-\$4,000.00	\$468,000.00	\$314,418.51	\$314,418.51	\$314,418.51	\$314,418.51	\$153,581.49
37000	\$2,416,240.00	-\$1,164,850.00	\$1,251,390.00	\$366,193.84	\$366,193.84	\$366,193.84	\$366,193.84	\$885,196.16
37100	\$90,000.00	-\$20,000.00	\$70,000.00	\$3,820.00	\$3,820.00	\$3,820.00	\$3,820.00	\$66,180.00
37101	\$90,000.00	-\$20,000.00	\$70,000.00	\$3,820.00	\$3,820.00	\$3,820.00	\$3,820.00	\$66,180.00
37200	\$134,000.00	-\$48,500.00	\$85,500.00	\$20,169.13	\$20,169.13	\$20,169.13	\$20,169.13	\$65,330.87
37204	\$134,000.00	-\$48,500.00	\$85,500.00	\$20,169.13	\$20,169.13	\$20,169.13	\$20,169.13	\$65,330.87
37500	\$2,192,240.00	-\$1,096,350.00	\$1,095,890.00	\$342,204.71	\$342,204.71	\$342,204.71	\$342,204.71	\$753,685.29
37501	\$2,192,240.00	-\$1,096,350.00	\$1,095,890.00	\$342,204.71	\$342,204.71	\$342,204.71	\$342,204.71	\$753,685.29
38000	\$4,921,975.00	-\$2,513,798.88	\$2,408,176.12	\$696,588.96	\$696,588.96	\$696,588.96	\$696,588.96	\$1,711,587.16
38200	\$944,700.00	-\$87,100.00	\$857,600.00	\$502,597.70	\$502,597.70	\$502,597.70	\$502,597.70	\$355,002.30
38201	\$944,700.00	-\$87,100.00	\$857,600.00	\$502,597.70	\$502,597.70	\$502,597.70	\$502,597.70	\$355,002.30
38300	\$3,969,275.00	-\$2,426,698.88	\$1,542,576.12	\$193,991.26	\$193,991.26	\$193,991.26	\$193,991.26	\$1,348,584.86
38301	\$3,969,275.00	-\$2,426,698.88	\$1,542,576.12	\$193,991.26	\$193,991.26	\$193,991.26	\$193,991.26	\$1,348,584.86
38400	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
38401	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
39000	\$1,120,500.00	-\$16,725.00	\$1,103,775.00	\$533,690.00	\$533,690.00	\$533,690.00	\$533,690.00	\$570,085.00
39200	\$50,500.00	-\$16,725.00	\$33,775.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$1,518.00
39202	\$8,000.00	\$0.00	\$8,000.00	\$6,482.00	\$6,482.00	\$6,482.00	\$6,482.00	\$1,518.00
39207	\$42,500.00	-\$16,725.00	\$25,775.00	\$25,775.00	\$25,775.00	\$25,775.00	\$25,775.00	\$0.00
39400	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
39401	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
39500	\$10,000.00	\$0.00	\$10,000.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$7,934.00
39501	\$10,000.00	\$0.00	\$10,000.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$7,934.00
39800	\$700,000.00	\$0.00	\$700,000.00	\$499,367.00	\$499,367.00	\$499,367.00	\$499,367.00	\$200,633.00
39801	\$700,000.00	\$0.00	\$700,000.00	\$499,367.00	\$499,367.00	\$499,367.00	\$499,367.00	\$200,633.00
50000	\$6,519,859.00	\$1,776,850.45	\$8,296,709.45	\$6,550,855.52	\$6,550,855.52	\$6,550,855.52	\$6,406,101.12	\$1,745,853.93
51000	\$1,025,859.00	\$1,240,126.57	\$2,265,985.57	\$1,110,534.04	\$1,110,534.04	\$1,110,534.04	\$965,779.64	\$1,155,451.53
51100	\$248,400.00	\$0.00	\$248,400.00	\$108,850.57	\$108,850.57	\$108,850.57	\$108,850.57	\$139,549.43
51101	\$248,400.00	\$0.00	\$248,400.00	\$108,850.57	\$108,850.57	\$108,850.57	\$108,850.57	\$139,549.43



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2020

hora de Impresión 01:17 p. m.

F.Financiamiento: 15

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
51300 BIENES ARTÍSTICOS, CULTURALES Y CIENTÍ	\$50,000.00	\$0.00	\$50,000.00	\$48,754.00	\$48,754.00	\$48,754.00	\$48,754.00	\$1,246.00
51301 Bienes artísticos y culturales	\$50,000.00	\$0.00	\$50,000.00	\$48,754.00	\$48,754.00	\$48,754.00	\$48,754.00	\$1,246.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS I	\$694,000.00	\$1,240,126.57	\$1,934,126.57	\$935,935.47	\$935,935.47	\$791,181.07	\$791,181.07	\$998,191.10
51501 Bienes informáticos	\$694,000.00	\$1,240,126.57	\$1,934,126.57	\$935,935.47	\$935,935.47	\$791,181.07	\$791,181.07	\$998,191.10
51900 OTRO MOBILIARIO Y EQUIPO DE ADMINISTRAT	\$33,459.00	\$0.00	\$33,459.00	\$16,994.00	\$16,994.00	\$16,994.00	\$16,994.00	\$16,465.00
51901 Equipo de administración	\$33,459.00	\$0.00	\$33,459.00	\$16,994.00	\$16,994.00	\$16,994.00	\$16,994.00	\$16,465.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$132,500.00	\$0.00	\$132,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,500.00
52300 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
52301 Cámaras fotográficas y de vídeo	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
52900 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
52903 Otro mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$360,500.00	\$5,000.00	\$365,500.00	\$62,326.00	\$62,326.00	\$62,326.00	\$62,326.00	\$303,174.00
53100 EQUIPO MÉDICO Y DE LABORATORIO	\$356,000.00	\$5,000.00	\$361,000.00	\$57,826.00	\$57,826.00	\$57,826.00	\$57,826.00	\$303,174.00
53101 Equipo médico y de laboratorio	\$356,000.00	\$5,000.00	\$361,000.00	\$57,826.00	\$57,826.00	\$57,826.00	\$57,826.00	\$303,174.00
53200 INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
53201 Instrumental médico y de laboratorio	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,000,000.00	\$343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$0.00
54100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$5,000,000.00	\$343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$0.00
54103 Vehículos y equipos terrestres destinados a serv	\$5,000,000.00	\$343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$5,343,473.88	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$1,000.00	\$188,250.00	\$189,250.00	\$34,521.60	\$34,521.60	\$34,521.60	\$34,521.60	\$154,728.40
56900 OTROS EQUIPOS	\$1,000.00	\$188,250.00	\$189,250.00	\$34,521.60	\$34,521.60	\$34,521.60	\$34,521.60	\$154,728.40
56902 Otros bienes muebles	\$1,000.00	\$188,250.00	\$189,250.00	\$34,521.60	\$34,521.60	\$34,521.60	\$34,521.60	\$154,728.40
60000 INVERSIÓN PÚBLICA	\$230,551.97	\$3,076,100.00	\$3,306,651.97	\$1,140,804.70	\$0.00	\$0.00	\$0.00	\$3,306,651.97
61000 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$230,551.97	\$3,076,100.00	\$3,306,651.97	\$1,140,804.70	\$0.00	\$0.00	\$0.00	\$3,306,651.97
61200 EDIFICACIÓN NO HABITACIONAL	\$230,551.97	\$3,076,100.00	\$3,306,651.97	\$1,140,804.70	\$0.00	\$0.00	\$0.00	\$3,306,651.97
61202 Infraestructura educativa y de investigación	\$230,551.97	\$3,076,100.00	\$3,306,651.97	\$1,140,804.70	\$0.00	\$0.00	\$0.00	\$3,306,651.97
Total	\$38,606,045.00	\$111,400.00	\$38,717,445.00	\$20,162,667.03	\$19,021,862.33	\$18,781,193.90	\$19,021,862.33	\$19,695,582....



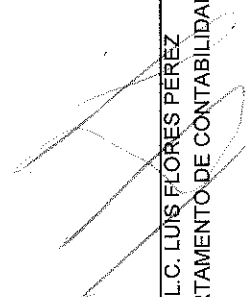
Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

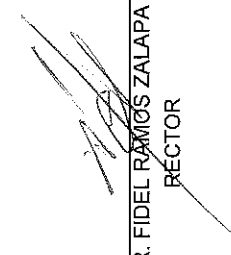
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020
F.Financiamiento: 15

Fecha y hora de Impresión 05/oct./2020 01:17 p. m.

Usr: Emma Violela
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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L.C. LUIS FLORES PÉREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


DR. FIDEL RAMOS ZALAPA
RECTOR


ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN