



Universidad de la Ciénga del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2020

hora de Impresión 01:20 p. m.

F. Financiamiento: 19

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
| 20000 | MATERIALES Y SUMINISTRO | \$0.00 | \$1,584,209.40 | \$1,584,209.40 | \$1,243,622.09 | \$1,243,622.09 | \$1,243,622.09 | \$1,243,622.09 | \$340,587.31 |
| 21000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN I | \$0.00 | \$380,271.23 | \$380,271.23 | \$380,271.23 | \$380,271.23 | \$380,271.23 | \$380,271.23 | \$0.00 |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES C | \$0.00 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$0.00 |
| 21101 | Materiales y útiles de oficina | \$0.00 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$43,723.47 | \$0.00 |
| 21400 | MATERIALES, ÚTILES Y EQUIPOS MENORES | \$0.00 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$0.00 |
| 21401 | Materiales y útiles para el procesamiento en equip | \$0.00 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$300,547.76 | \$0.00 |
| 21500 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$0.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$0.00 |
| 21502 | Material para información en actividades de investi | \$0.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$0.00 |
| 24000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$0.00 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$0.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONS | \$0.00 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$0.00 |
| 24901 | Otros materiales y artículos de construcción y repa | \$0.00 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$16,423.50 | \$0.00 |
| 25000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I | \$0.00 | \$1,093,592.27 | \$1,093,592.27 | \$753,004.96 | \$753,004.96 | \$753,004.96 | \$753,004.96 | \$340,587.31 |
| 25100 | PRODUCTOS QUÍMICOS BÁSICOS | \$0.00 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$0.00 |
| 25101 | Productos químicos básicos | \$0.00 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$525,707.33 | \$0.00 |
| 25500 | MATERIALES, ACCESORIOS Y SUMINISTROS I | \$0.00 | \$496,844.18 | \$496,844.18 | \$156,056.87 | \$156,056.87 | \$156,056.87 | \$156,056.87 | \$340,587.31 |
| 25501 | Materiales, accesorios y suministros de laboratorio | \$0.00 | \$496,844.18 | \$496,844.18 | \$156,056.87 | \$156,056.87 | \$156,056.87 | \$156,056.87 | \$340,587.31 |
| 25900 | OTROS PRODUCTOS QUÍMICOS | \$0.00 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$0.00 |
| 25901 | Otros productos químicos | \$0.00 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$71,240.76 | \$0.00 |
| 27000 | VESTUARIO, BLANCOS, PRENDAS DE PROTEC | \$0.00 | \$61,398.49 | \$61,398.49 | \$61,398.49 | \$61,398.49 | \$61,398.49 | \$61,398.49 | \$0.00 |
| 27200 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PE | \$0.00 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$0.00 |
| 27201 | Prendas de protección personal | \$0.00 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$19,517.26 | \$0.00 |
| 27300 | ARTÍCULOS DEPORTIVOS | \$0.00 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$0.00 |
| 27301 | Artículos deportivos | \$0.00 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$41,881.23 | \$0.00 |
| 29000 | HERRAMIENTAS, REFACCIONES Y ACCESORIO | \$0.00 | \$32,523.91 | \$32,523.91 | \$32,523.91 | \$32,523.91 | \$32,523.91 | \$32,523.91 | \$0.00 |
| 29100 | HERRAMIENTAS MENORES | \$0.00 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$0.00 |
| 29101 | Herramientas menores | \$0.00 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$15,340.10 | \$0.00 |
| 29500 | REFACCIONES Y ACCESORIOS MENORES DE | \$0.00 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$0.00 |
| 29501 | Refacciones y accesorios menores de equipo e in | \$0.00 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$17,183.81 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$0.00 | \$940,342.42 | \$940,342.42 | \$940,342.42 | \$940,342.42 | \$940,342.42 | \$940,342.42 | \$0.00 |
| 31000 | SERVICIOS BÁSICOS | \$0.00 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$0.00 |
| 31700 | SERVICIOS DE ACCESO A INTERNET, REDES | \$0.00 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$0.00 |
| 31701 | Servicios de conducción de señales analógicas y c | \$0.00 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$61,493.42 | \$0.00 |
| 33000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$0.00 | \$603,687.56 | \$603,687.56 | \$603,687.56 | \$603,687.56 | \$603,687.56 | \$603,687.56 | \$0.00 |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUI | \$0.00 | \$100,200.00 | \$100,200.00 | \$100,200.00 | \$100,200.00 | \$100,200.00 | \$100,200.00 | \$0.00 |



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Fecha y hora de Impresión | 05/oct./2020 | 01:20 p. m.

F.Financiamiento: 19

Usr: Emma Violeta
Rep: rptEstadoAnalíticoPresupuestoEgresos

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| 33101 | Asesorías asociadas a convenios, tratados o acuel | \$0.00 | \$100,200.00 | \$100,200.00 | \$100,200.00 | \$100,200.00 | \$100,200.00 | \$100,199.82 | \$0.00 |
| 33200 | SERVICIOS DE DISEÑO, ARQUITECTURA, ING | \$0.00 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$0.00 |
| 33201 | Servicios de diseño arquitectura ingeniería y activi | \$0.00 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$153,270.20 | \$0.00 |
| 33300 | SERVICIOS DE CONSULTORÍA ADMINISTRATI | \$0.00 | \$126,173.95 | \$126,173.95 | \$126,173.95 | \$126,173.95 | \$126,173.95 | \$126,174.19 | \$0.00 |
| 33304 | Otros servicios profesionales científicos y técnicos | \$0.00 | \$126,173.95 | \$126,173.95 | \$126,173.95 | \$126,173.95 | \$126,173.95 | \$126,174.19 | \$0.00 |
| 33400 | SERVICIOS DE CAPACITACIÓN | \$0.00 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.88 | \$0.00 |
| 33401 | Servicios de capacitación a servidores públicos | \$0.00 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.94 | \$126,600.88 | \$0.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TR | \$0.00 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$0.00 |
| 33605 | Información en medios masivos derivada de la op | \$0.00 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$30,341.66 | \$0.00 |
| 33800 | SERVICIOS DE VIGILANCIA | \$0.00 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$0.00 |
| 33801 | Servicios de vigilancia | \$0.00 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$67,100.81 | \$0.00 |
| 35000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, IV | \$0.00 | \$275,161.44 | \$275,161.44 | \$275,161.44 | \$275,161.44 | \$275,161.44 | \$275,161.44 | \$0.00 |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR I | \$0.00 | \$53,215.62 | \$53,215.62 | \$53,215.62 | \$53,215.62 | \$53,215.62 | \$53,215.62 | \$0.00 |
| 35101 | Mantenimiento y conservación de inmuebles para | \$0.00 | \$41,031.62 | \$41,031.62 | \$41,031.62 | \$41,031.62 | \$41,031.62 | \$41,031.62 | \$0.00 |
| 35102 | Mantenimiento y conservación de inmuebles para | \$0.00 | \$12,184.00 | \$12,184.00 | \$12,184.00 | \$12,184.00 | \$12,184.00 | \$12,184.00 | \$0.00 |
| 35400 | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$0.00 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$0.00 |
| 35401 | Instalación, reparación y mantenimiento de equipc | \$0.00 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$221,945.82 | \$0.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTAN | \$0.00 | \$246,849.11 | \$246,849.11 | \$246,849.11 | \$246,849.11 | \$246,849.11 | \$246,849.11 | \$0.00 |
| 51000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$233,997.92 | \$233,997.92 | \$233,997.92 | \$233,997.92 | \$233,997.92 | \$233,997.92 | \$0.00 |
| 51100 | MUEBLES DE OFICINA Y ESTANTERÍA | \$0.00 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$0.00 |
| 51101 | Mobiliario | \$0.00 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$17,138.24 | \$0.00 |
| 51500 | EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS I | \$0.00 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$0.00 |
| 51501 | Bienes informáticos | \$0.00 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$216,859.68 | \$0.00 |
| 52000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR | \$0.00 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$0.00 |
| 52100 | EQUIPOS Y APARATOS AUDIOVISUALES | \$0.00 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$0.00 |
| 52101 | Equipos y aparatos audiovisuales | \$0.00 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$12,851.19 | \$0.00 |
| 60000 | INVERSIÓN PÚBLICA | \$0.00 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$0.00 |
| 61000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI | \$0.00 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$0.00 |
| 61200 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$0.00 |
| 61202 | Infraestructura educativa y de investigación | \$0.00 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$3,499,675.44 | \$0.00 |
| Total | | \$0.00 | \$6,271,076.37 | \$6,271,076.37 | \$5,930,489.06 | \$5,930,489.06 | \$5,930,489.06 | \$5,930,489.06 | \$340,587.31 |



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usu: Emma Violeta

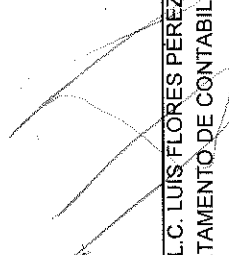
Rep: rptEstadoAnalíticoPresupuestoEgresos


Fecha y 05/oct./2020

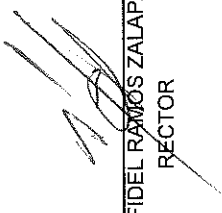
hora de Impresión 01:20 p. m.

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L.C. LUIS FLORES PÉREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN


DR. FIDEL RAMOS ZALAPA
RECTOR