



Usu: Emma Violeta  
Rep: rptAnalíticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 31/mar./2021

Fecha y 06/abr./2021

hora de Impresión 11:00 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$1,633,684.00	\$54,005.00	\$85,524.00	\$49,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,236.00	\$1,444,448.00
73-2	Ingresos por Venta de Servicios de	\$1,633,684.00	\$54,005.00	\$85,524.00	\$49,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,236.00	\$1,444,448.00
73-2-001	Constancias con calificación	\$9,920.00	\$124.00	\$806.00	\$4,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$4,275.00
73-2-002	Constancia sin calificación	\$24,000.00	\$240.00	\$1,140.00	\$8,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,390.00	\$14,610.00
73-2-003	Credencial	\$21,350.00	\$305.00	\$386.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.00	\$20,496.00
73-2-004	Resello de credencial	\$27,300.00	\$195.00	\$234.00	\$549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$26,322.00
73-2-005	Reposición de credencial	\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.00
73-2-006	Titulación	\$600,000.00	\$5,000.00	\$25,000.00	\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,336.00	\$548,664.00
73-2-007	Diplomado	\$72,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$70,200.00
73-2-008	Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-2-009	Certificado	\$104,000.00	\$0.00	\$1,300.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$102,050.00
73-2-010	Fichas de ingreso Licenciaturas	\$183,750.00	\$0.00	\$12,075.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,575.00	\$161,175.00
73-2-011	Inscripción y reinscripción Maestría	\$209,850.00	\$30,758.00	\$19,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,345.00	\$159,505.00
73-2-012	Tarjeta de impresión	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
73-2-013	Kardex	\$5,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,310.00
73-2-014	Fichas de ingreso Maestrías	\$6,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,975.00
73-2-015	Trámite de revalidaciones /equivale	\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00
73-2-016	Alta de internet en equipos persona	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,020.00
73-2-017	Examen global de curso ordinario	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
73-2-018	Examen global de Inglés	\$2,240.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,040.00
73-2-019	Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,276.00
73-2-020	Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021	Baja definitiva	\$16,770.00	\$0.00	\$1,118.00	\$1,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,795.00	\$13,975.00
73-2-022	Registro extemporáneo	\$30,000.00	\$1,400.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$26,000.00
73-2-023	Multa centro de información (bibliot	\$400.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$392.00
73-2-024	Constancia de inicio de servicio soc	\$5,900.00	\$413.00	\$708.00	\$1,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00	\$3,776.00
73-2-025	Duplicado de acta de titulación	\$3,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.00
73-2-026	Aportación Voluntaria	\$150,000.00	\$70.00	\$2,590.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.00	\$146,902.00
73-2-028	Aportación Fotocopiado	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00
73-2-029	Centro de Idiomas	\$126,000.00	\$12,500.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$95,500.00
91	Transferencias y Asignaciones	\$79,785,782.00	\$4,593,246.00	\$6,014,246.00	\$8,290,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,897,738.00	\$60,888,044.00
91-001	Recurso Federal	\$39,906,814.00	\$1,270,000.00	\$2,691,000.00	\$4,967,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928,000.00	\$30,978,814.00
91-002	Recurso Estatal	\$39,878,968.00	\$3,323,246.00	\$3,323,246.00	\$3,323,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,969,738.00	\$29,909,230.00
<b>Total</b>		<b>\$81,419,466.00</b>	<b>\$4,647,251.00</b>	<b>\$6,099,770.00</b>	<b>\$8,339,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,086,974.00</b>	<b>\$62,332,492.00</b>



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MTRA. KARLA FABIOLA BARAJAS PEREZ

JEFA DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

L.C. LUIS FLORES PEREZ

SECRETARIO DE ADMINISTRACIÓN

DR. FIDEL RAMOS ZALAPA  
RECTOR