



Usu: Emma Violeta
 Rep: rptAnaliticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2023

Fecha y 13/feb./2024
 hora de Impresión 01:12 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presti	\$1,876,480.00	\$187,186.50	\$93,586.00	\$72,464.00	\$67,330.00	\$180,410.00	\$221,345.00	\$39,318.00	\$254,374.35	\$175,629.00	\$186,006.00	\$105,270.51	\$61,665.00	\$1,645,503.36	\$230,976.64
73-2 Ingresos por Venta de Servicios de	\$1,876,480.00	\$187,186.50	\$93,586.00	\$72,464.00	\$67,330.00	\$180,410.00	\$221,345.00	\$39,318.00	\$254,374.35	\$175,629.00	\$186,006.00	\$105,270.51	\$61,665.00	\$1,645,503.36	\$230,976.64
73-2-001 Constancias con calificación	\$11,200.00	\$248.00	\$3,912.00	\$3,500.00	\$1,060.00	\$420.00	\$660.00	\$630.00	\$350.00	\$700.00	\$560.00	\$0.00	\$70.00	\$12,000.00	-\$800.00
73-2-002 Constancia sin calificación	\$26,000.00	\$480.00	\$2,910.00	\$780.00	\$975.00	\$910.00	\$716.00	\$620.00	\$845.00	\$5,916.00	\$4,616.00	\$1,236.00	\$3,316.00	\$23,216.00	\$2,786.00
73-2-003 Credencial	\$64,000.00	\$3,660.00	\$6,490.00	\$6,960.00	\$4,435.00	\$880.00	\$160.00	\$0.00	\$4,080.00	\$17,390.00	\$4,640.00	\$10,400.00	\$2,320.00	\$60,386.00	\$3,616.00
73-2-004 Resello de credencial	\$31,500.00	\$507.00	\$3,117.00	\$3,730.00	\$4,095.00	\$135.00	\$0.00	\$0.00	\$1,756.00	\$686.00	\$196.00	\$90.00	\$45.00	\$14,194.00	\$17,306.00
73-2-005 Reposición de credencial	\$2,200.00	\$0.00	\$110.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$1,650.00
73-2-006 Titulación, emisión y registro de titul	\$552,500.00	\$35,650.00	\$11,050.00	\$22,100.00	\$36,675.00	\$71,825.00	\$67,350.00	\$16,576.00	\$71,825.00	\$60,776.00	\$34,836.00	\$33,150.00	\$27,625.00	\$491,436.00	\$61,065.00
73-2-007 Diplomado	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	-\$47,000.00
73-2-009 Certificado	\$108,000.00	\$5,850.00	\$0.00	\$3,375.00	\$0.00	\$2,025.00	\$74,536.00	\$3,375.00	\$5,400.00	\$10,600.00	\$675.00	\$675.00	\$0.00	\$106,710.00	\$1,290.00
73-2-010 Fichas de Ingreso Licenciaturas	\$136,250.00	\$0.00	\$12,535.00	\$8,720.00	\$13,080.00	\$27,795.00	\$51,230.00	\$6,540.00	\$34,336.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$156,980.00	-\$20,710.00
73-2-011 Inscripción y reinscripción Maestría	\$310,600.00	\$126,998.50	\$46,982.00	\$19,460.00	\$0.00	\$0.00	\$15,200.00	\$5,596.00	\$69,360.00	\$63,820.00	\$8,280.00	\$0.00	\$0.00	\$374,718.50	-\$64,218.50
73-2-012 Tarjeta de impresión	\$3,000.00	\$0.00	\$237.00	\$90.00	\$90.00	\$30.00	\$120.00	\$0.00	\$90.00	\$420.00	\$160.00	\$180.00	\$120.00	\$1,627.00	\$1,473.00
73-2-013 Kardex	\$6,750.00	\$364.00	\$600.00	\$375.00	\$450.00	\$525.00	\$750.00	\$75.00	\$226.00	\$600.00	\$226.00	\$600.00	\$226.00	\$5,004.00	\$1,746.00
73-2-014 Fichas de Ingreso Maestrías	\$18,675.00	\$0.00	\$2,075.00	\$415.00	\$1,245.00	\$415.00	\$2,490.00	\$0.00	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,055.00	\$11,620.00
73-2-015 Trámite de revalidaciones (equivalen	\$1,280.00	\$300.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$660.00
73-2-017 Examen global de curso ordinario	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
73-2-018 Examen global de Inglés	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,280.00
73-2-019 Certificado parcial	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00
73-2-020 Duplicado de certificado	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00
73-2-021 Baja definitiva del ciclo escolar	\$11,700.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926.00	\$8,775.00
73-2-022 Registro extemporáneo	\$10,500.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$630.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$8,820.00
73-2-023 Multa centro de Información (bibliot	\$500.00	\$104.00	\$490.00	\$296.00	\$160.00	\$260.00	\$420.00	\$0.00	\$130.00	\$430.00	\$300.00	\$0.00	\$150.00	\$2,740.00	-\$2,240.00
73-2-024 Constancia de inicio de servicio soc	\$6,000.00	\$0.00	\$1,200.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$4,620.00
73-2-025 Duplicado de acta de titulación	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
73-2-026 Aportación Voluntaria	\$0.00	\$8,635.00	\$2,347.00	\$153.00	\$1,686.00	\$3,555.00	\$1,338.00	\$6.00	\$34,139.35	\$19,429.00	\$1,406.00	\$1,895.00	\$1,865.00	\$76,422.35	-\$76,422.35
73-2-028 Renta Fotocopiado	\$12,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,427.00	\$7,223.00
73-2-029 Centro de Idiomas	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$3,600.00
73-2-030 Curso Centro de Idiomas	\$37,300.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$36,500.00
73-2-031 Productos Financieros	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
73-2-032 Taller (Costo por Persona)	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-033 Curso	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,866.00	\$0.00	\$0.00	\$31,866.00	-\$1,866.00
73-2-034 Digitalización de audio y video	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-035 Servicios de laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,560.00	\$1,550.00	\$1,850.00	\$35,960.00	-\$5,960.00
73-2-036 Renta de las instalaciones de la Un	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.51	\$0.00	\$4,385.51	\$26,614.49



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73-2-038 Titulación, emisión y registro de título	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$48,000.00	\$24,000.00	\$84,000.00	-\$24,000.00
73-2-039 Recargo por pago extemporaneo Ci	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00
73-2-040 Examen TOEFL para egresados	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
73-2-041 Examen Nacional de Ingreso al Pos	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
73-2-042 Examen de Titulación de LGA	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$4,140.00	\$0.00	\$5,175.00	\$15,525.00
73-2-043 Registro de Título, emisión de ceduñt	\$25,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$0.00	\$0.00	\$3,370.00	\$21,905.00
73-2-044 Examen TOEFL	\$10,400.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$9,360.00
73-2-045 Examen de ubicación centro de idio	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
73-2-046 Acercando la Ciencia	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
83 Convenios	\$1,037,721.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$50,000.00	-\$50,000.00	\$0.00	\$430,000.00	\$575,118.60	\$462,603.04
83-002 Instituto de Ciencia y Tecnología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
83-003 ICTI AIZJ	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
83-004 ICTI PEMA	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
83-005 ICTI RIME	\$151,103.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,103.04
83-006 ICTI DELFIN	\$145,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00
83-007 ICTI JRMM	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
83-008 ICTI PDLL	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
83-009 ICTI RJM	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
91 Transferencias y Asignaciones	\$87,654,946.00	\$3,627,882.00	\$11,078,000.00	\$12,568,902.00	\$10,226,244.00	\$5,328,083.00	\$10,736,208.00	\$8,009,050.00	\$5,328,083.00	\$4,473,468.00	\$9,760,931.00	\$5,880,286.00	\$535,797.00	\$87,554,946.00	\$0.00
91-001 Recurso Federal	\$41,404,506.00	\$1,072,000.00	\$6,078,000.00	\$6,111,000.00	\$4,972,000.00	\$2,591,000.00	\$5,198,000.00	\$3,894,000.00	\$2,591,000.00	\$2,175,000.00	\$3,503,000.00	\$2,859,000.00	\$260,505.00	\$41,404,506.00	\$0.00
91-002 Recurso Estatal	\$43,754,906.00	\$2,555,882.00	\$5,000,000.00	\$6,457,902.00	\$5,254,244.00	\$2,738,083.00	\$5,483,074.00	\$4,115,050.00	\$2,738,083.00	\$2,298,468.00	\$3,807,531.00	\$3,021,286.00	\$275,292.00	\$43,754,906.00	\$0.00
91-008 PRODEP 2023	\$45,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,135.00	\$0.00
91-009 Recurso Federal Extraordinario 202	\$2,350,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350,400.00	\$0.00	\$0.00	\$2,350,400.00	\$0.00
Total	\$90,469,146.84	\$3,815,068.56	\$11,171,885.00	\$12,541,368.00	\$10,263,574.00	\$5,509,463.00	\$11,102,672.60	\$8,048,366.50	\$5,663,457.36	\$4,899,097.00	\$9,868,937.00	\$5,988,586.51	\$1,027,382.00	\$89,775,588.56	\$693,578.68




Usu: Emma Violeta
Rep: rptAnaliticoPresupuestoIngresos


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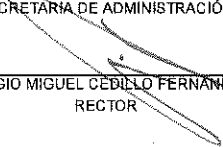
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS



ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN



SERGIO MIGUEL CEBALLOS FERNANDEZ
RECTOR