



Usr: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénege del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y 13/feb./2024

hora de Impresión 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejército	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$42,854,905.00	\$0.00	\$42,854,905.00	\$40,733,524.99	\$2,121,380.01	\$40,733,524.99	\$0.00	\$2,121,380.01	\$40,733,524.99	\$39,899,380.18	\$834,164.81
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$23,514,905.00	\$0.00	\$23,514,905.00	\$22,318,531.48	\$1,196,373.52	\$22,318,531.48	\$0.00	\$1,196,373.52	\$22,318,531.48	\$22,318,531.48	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$23,514,905.00	\$0.00	\$23,514,905.00	\$22,318,531.48	\$1,196,373.52	\$22,318,531.48	\$0.00	\$1,196,373.52	\$22,318,531.48	\$22,318,531.48	\$0.00
11301 Sueldos base	\$23,514,905.00	\$0.00	\$23,514,905.00	\$22,318,531.48	\$1,196,373.52	\$22,318,531.48	\$0.00	\$1,196,373.52	\$22,318,531.48	\$22,318,531.48	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,340,000.00	\$0.00	\$4,340,000.00	\$3,863,974.70	\$376,025.30	\$3,863,974.70	\$0.00	\$376,025.30	\$3,863,974.70	\$3,863,974.70	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,340,000.00	\$0.00	\$4,340,000.00	\$3,863,974.70	\$376,025.30	\$3,863,974.70	\$0.00	\$376,025.30	\$3,863,974.70	\$3,863,974.70	\$0.00
13201 Prima vacacional	\$840,000.00	\$0.00	\$840,000.00	\$721,313.05	\$118,686.95	\$721,313.05	\$0.00	\$118,686.95	\$721,313.05	\$721,313.05	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,242,661.65	\$257,338.35	\$3,242,661.65	\$0.00	\$257,338.35	\$3,242,661.65	\$3,242,661.65	\$0.00
14000 SEGURIDAD SOCIAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$6,268,028.98	\$131,971.02	\$6,268,028.98	\$0.00	\$131,971.02	\$6,268,028.98	\$5,433,988.15	\$834,164.81
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,050,000.00	\$0.00	\$4,050,000.00	\$4,032,484.60	\$17,515.40	\$4,032,484.60	\$0.00	\$17,515.40	\$4,032,484.60	\$3,575,379.33	\$457,105.27
14103 Aportaciones al IMSS	\$3,050,000.00	\$0.00	\$3,050,000.00	\$3,032,484.60	\$17,515.40	\$3,032,484.60	\$0.00	\$17,515.40	\$3,032,484.60	\$2,575,379.33	\$457,105.27
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,598,817.95	\$103,182.05	\$1,598,817.95	\$0.00	\$103,182.05	\$1,598,817.95	\$1,327,489.84	\$269,328.11
14202 Aportaciones al INFONAVIT	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,598,817.95	\$103,182.05	\$1,598,817.95	\$0.00	\$103,182.05	\$1,598,817.95	\$1,327,489.84	\$269,328.11
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$650,000.00	\$0.00	\$650,000.00	\$638,727.41	\$11,272.59	\$638,727.41	\$0.00	\$11,272.59	\$638,727.41	\$530,995.98	\$107,731.43
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$650,000.00	\$0.00	\$650,000.00	\$638,727.41	\$11,272.59	\$638,727.41	\$0.00	\$11,272.59	\$638,727.41	\$530,995.98	\$107,731.43
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$7,391,988.85	\$408,011.15	\$7,391,988.85	\$0.00	\$408,011.15	\$7,391,988.85	\$7,391,988.85	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,800,000.00	\$0.00	\$7,800,000.00	\$7,391,988.85	\$408,011.15	\$7,391,988.85	\$0.00	\$408,011.15	\$7,391,988.85	\$7,391,988.85	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$7,800,000.00	\$0.00	\$7,800,000.00	\$7,391,988.85	\$408,011.15	\$7,391,988.85	\$0.00	\$408,011.15	\$7,391,988.85	\$7,391,988.85	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$800,000.00	\$0.00	\$800,000.00	\$791,000.00	\$9,000.00	\$791,000.00	\$0.00	\$9,000.00	\$791,000.00	\$791,000.00	\$0.00
17100 ESTÍMULOS	\$800,000.00	\$0.00	\$800,000.00	\$791,000.00	\$9,000.00	\$791,000.00	\$0.00	\$9,000.00	\$791,000.00	\$791,000.00	\$0.00
17102 Estímulos al personal operativo	\$800,000.00	\$0.00	\$800,000.00	\$791,000.00	\$9,000.00	\$791,000.00	\$0.00	\$9,000.00	\$791,000.00	\$791,000.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$11,375,886.00	\$1,428,232.01	\$12,804,118.01	\$12,648,406.44	\$155,711.57	\$12,648,406.44	\$0.00	\$155,711.57	\$12,648,406.44	\$12,648,406.44	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,704,806.00	-\$333,424.99	\$3,371,381.01	\$3,328,284.68	\$42,896.33	\$3,328,284.68	\$0.00	\$42,896.33	\$3,328,284.68	\$3,328,284.68	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,106.00	\$40,000.00	\$340,106.00	\$332,695.89	\$7,409.11	\$332,695.89	\$0.00	\$7,409.11	\$332,695.89	\$332,695.89	\$0.00
21101 Materiales y útiles de oficina	\$300,106.00	\$40,000.00	\$340,106.00	\$332,695.89	\$7,409.11	\$332,695.89	\$0.00	\$7,409.11	\$332,695.89	\$332,695.89	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$150,900.00	\$0.00	\$150,900.00	\$149,900.32	\$99.68	\$149,900.32	\$0.00	\$99.68	\$149,900.32	\$149,900.32	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$150,900.00	\$0.00	\$150,900.00	\$149,900.32	\$99.68	\$149,900.32	\$0.00	\$99.68	\$149,900.32	\$149,900.32	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$500,000.00	\$200,000.00	\$700,000.00	\$698,331.38	\$1,668.62	\$698,331.38	\$0.00	\$1,668.62	\$698,331.38	\$698,331.38	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$500,000.00	\$200,000.00	\$700,000.00	\$698,331.38	\$1,668.62	\$698,331.38	\$0.00	\$1,668.62	\$698,331.38	\$698,331.38	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,404,500.00	-\$573,424.99	\$1,831,075.01	\$1,797,376.21	\$33,698.80	\$1,797,376.21	\$0.00	\$33,698.80	\$1,797,376.21	\$1,797,376.21	\$0.00
21501 Material de apoyo informativo	\$370,300.00	\$72,875.01	\$443,175.01	\$412,662.16	\$30,512.85	\$412,662.16	\$0.00	\$30,512.85	\$412,662.16	\$412,662.16	\$0.00
21502 Material para información en actividades de Investigación	\$2,034,200.00	-\$546,300.00	\$1,487,900.00	\$1,384,714.05	\$3,185.95	\$1,384,714.05	\$0.00	\$3,185.95	\$1,384,714.05	\$1,384,714.05	\$0.00
21600 MATERIAL DE LIMPIEZA	\$350,000.00	\$0.00	\$350,000.00	\$349,980.78	\$19.22	\$349,980.78	\$0.00	\$19.22	\$349,980.78	\$349,980.78	\$0.00
21601 Material de limpieza	\$350,000.00	\$0.00	\$350,000.00	\$349,980.78	\$19.22	\$349,980.78	\$0.00	\$19.22	\$349,980.78	\$349,980.78	\$0.00



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22000 ALIMENTOS Y UTENSILIOS	\$1,005,000.00	\$12,400.00	\$1,017,400.00	\$994,872.26	\$22,527.74	\$994,872.26	\$0.00	\$22,527.74	\$994,872.26	\$994,872.26	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,005,000.00	\$12,400.00	\$1,017,400.00	\$994,872.26	\$22,527.74	\$994,872.26	\$0.00	\$22,527.74	\$994,872.26	\$994,872.26	\$0.00
22102 Productos alimenticios para personas derivado de la pres	\$0.00	\$12,400.00	\$12,400.00	\$8,448.11	\$3,951.89	\$8,448.11	\$0.00	\$3,951.89	\$8,448.11	\$8,448.11	\$0.00
22104 Productos alimenticios para el personal en las instalaciones	\$1,005,000.00	\$0.00	\$1,005,000.00	\$986,424.15	\$18,575.85	\$986,424.15	\$0.00	\$18,575.85	\$986,424.15	\$986,424.15	\$0.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$196,100.00	\$196,100.00	\$196,060.00	\$40.00	\$196,060.00	\$0.00	\$40.00	\$196,060.00	\$196,060.00	\$0.00
23500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$196,100.00	\$196,100.00	\$196,060.00	\$40.00	\$196,060.00	\$0.00	\$40.00	\$196,060.00	\$196,060.00	\$0.00
23501 Productos químicos farmacéuticos y de laboratorio adquir	\$0.00	\$196,100.00	\$196,100.00	\$196,060.00	\$40.00	\$196,060.00	\$0.00	\$40.00	\$196,060.00	\$196,060.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,760,000.00	\$25,900.00	\$1,785,900.00	\$1,762,080.07	\$23,819.93	\$1,762,080.07	\$0.00	\$23,819.93	\$1,762,080.07	\$1,762,080.07	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$150,000.00	\$0.00	\$150,000.00	\$149,765.84	\$234.06	\$149,765.84	\$0.00	\$234.06	\$149,765.84	\$149,765.84	\$0.00
24201 Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$149,765.84	\$234.06	\$149,765.84	\$0.00	\$234.06	\$149,765.84	\$149,765.84	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$180,000.00	\$0.00	\$180,000.00	\$155,148.99	\$4,851.01	\$155,148.99	\$0.00	\$4,851.01	\$155,148.99	\$155,148.99	\$0.00
24401 Madera y productos de madera	\$180,000.00	\$0.00	\$180,000.00	\$155,148.99	\$4,851.01	\$155,148.99	\$0.00	\$4,851.01	\$155,148.99	\$155,148.99	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$100,000.00	\$0.00	\$100,000.00	\$99,494.36	\$505.64	\$99,494.36	\$0.00	\$505.64	\$99,494.36	\$99,494.36	\$0.00
24501 Vidrio y productos de vidrio	\$100,000.00	\$0.00	\$100,000.00	\$99,494.36	\$505.64	\$99,494.36	\$0.00	\$505.64	\$99,494.36	\$99,494.36	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$545,000.00	\$25,900.00	\$570,900.00	\$565,446.84	\$5,453.16	\$565,446.84	\$0.00	\$5,453.16	\$565,446.84	\$565,446.84	\$0.00
24601 Material eléctrico y electrónico	\$545,000.00	\$25,900.00	\$570,900.00	\$565,446.84	\$5,453.16	\$565,446.84	\$0.00	\$5,453.16	\$565,446.84	\$565,446.84	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$160,000.00	\$0.00	\$160,000.00	\$153,806.50	\$6,193.50	\$153,806.50	\$0.00	\$6,193.50	\$153,806.50	\$153,806.50	\$0.00
24701 Artículos metálicos para la construcción	\$160,000.00	\$0.00	\$160,000.00	\$153,806.50	\$6,193.50	\$153,806.50	\$0.00	\$6,193.50	\$153,806.50	\$153,806.50	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$300,000.00	\$0.00	\$300,000.00	\$299,962.99	\$37.01	\$299,962.99	\$0.00	\$37.01	\$299,962.99	\$299,962.99	\$0.00
24801 Materiales complementarios	\$300,000.00	\$0.00	\$300,000.00	\$299,962.99	\$37.01	\$299,962.99	\$0.00	\$37.01	\$299,962.99	\$299,962.99	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$345,000.00	\$0.00	\$345,000.00	\$338,454.45	\$6,545.55	\$338,454.45	\$0.00	\$6,545.55	\$338,454.45	\$338,454.45	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$345,000.00	\$0.00	\$345,000.00	\$338,454.45	\$6,545.55	\$338,454.45	\$0.00	\$6,545.55	\$338,454.45	\$338,454.45	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,492,000.00	\$385,706.00	\$2,877,706.00	\$2,847,763.16	\$9,942.84	\$2,847,763.16	\$0.00	\$9,942.84	\$2,847,763.16	\$2,847,763.16	\$0.00
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,145,000.00	\$29,113.00	\$1,174,113.00	\$1,169,011.14	\$5,101.86	\$1,169,011.14	\$0.00	\$5,101.86	\$1,169,011.14	\$1,169,011.14	\$0.00
25101 Productos químicos básicos	\$1,145,000.00	\$29,113.00	\$1,174,113.00	\$1,169,011.14	\$5,101.86	\$1,169,011.14	\$0.00	\$5,101.86	\$1,169,011.14	\$1,169,011.14	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$18,400.00	\$18,400.00	\$18,090.00	\$310.00	\$18,090.00	\$0.00	\$310.00	\$18,090.00	\$18,090.00	\$0.00
25201 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$18,400.00	\$18,400.00	\$18,090.00	\$310.00	\$18,090.00	\$0.00	\$310.00	\$18,090.00	\$18,090.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$35,000.00	\$0.00	\$35,000.00	\$32,710.12	\$2,289.88	\$32,710.12	\$0.00	\$2,289.88	\$32,710.12	\$32,710.12	\$0.00
25301 Medicinas y productos farmacéuticos	\$35,000.00	\$0.00	\$35,000.00	\$32,710.12	\$2,289.88	\$32,710.12	\$0.00	\$2,289.88	\$32,710.12	\$32,710.12	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,312,000.00	\$310,193.00	\$1,622,193.00	\$1,619,951.90	\$2,241.10	\$1,619,951.90	\$0.00	\$2,241.10	\$1,619,951.90	\$1,619,951.90	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$1,312,000.00	\$310,193.00	\$1,622,193.00	\$1,619,951.90	\$2,241.10	\$1,619,951.90	\$0.00	\$2,241.10	\$1,619,951.90	\$1,619,951.90	\$0.00
25800 OTROS PRODUCTOS QUÍMICOS	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
25901 Otros productos químicos	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	\$0.00	\$44,000.00	\$42,918.48	\$1,081.52	\$42,918.48	\$0.00	\$1,081.52	\$42,918.48	\$42,918.48	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	\$0.00	\$44,000.00	\$42,918.48	\$1,081.52	\$42,918.48	\$0.00	\$1,081.52	\$42,918.48	\$42,918.48	\$0.00



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26105 Combustibles, lubricantes y aditivos para maquinaria y eq	\$44,000.00	\$0.00	\$44,000.00	\$42,918.48	\$1,081.52	\$42,918.48	\$0.00	\$1,081.52	\$42,918.48	\$42,918.48	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$760,000.00	\$17,000.00	\$777,000.00	\$769,780.48	\$7,209.51	\$769,780.48	\$0.00	\$7,209.51	\$769,780.48	\$769,780.48	\$0.00
27100 VESTUARIO Y UNIFORMES	\$350,000.00	\$0.00	\$350,000.00	\$349,687.95	\$312.05	\$349,687.95	\$0.00	\$312.05	\$349,687.95	\$349,687.95	\$0.00
27101 Vestuario y uniformes	\$350,000.00	\$0.00	\$350,000.00	\$349,687.95	\$312.05	\$349,687.95	\$0.00	\$312.05	\$349,687.95	\$349,687.95	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$240,000.00	\$17,000.00	\$257,000.00	\$252,239.83	\$4,760.17	\$252,239.83	\$0.00	\$4,760.17	\$252,239.83	\$252,239.83	\$0.00
27201 Prendas de protección personal	\$205,000.00	\$17,000.00	\$222,000.00	\$217,277.51	\$4,722.49	\$217,277.51	\$0.00	\$4,722.49	\$217,277.51	\$217,277.51	\$0.00
27202 Materiales preventivos y de señalamientos	\$35,000.00	\$0.00	\$35,000.00	\$34,962.32	\$37.68	\$34,962.32	\$0.00	\$37.68	\$34,962.32	\$34,962.32	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$170,000.00	\$0.00	\$170,000.00	\$167,862.71	\$2,137.29	\$167,862.71	\$0.00	\$2,137.29	\$167,862.71	\$167,862.71	\$0.00
27301 Artículos deportivos	\$170,000.00	\$0.00	\$170,000.00	\$167,862.71	\$2,137.29	\$167,862.71	\$0.00	\$2,137.29	\$167,862.71	\$167,862.71	\$0.00
28000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,810,000.00	\$1,145,551.00	\$2,755,551.00	\$2,707,837.40	\$47,713.60	\$2,707,837.40	\$0.00	\$47,713.60	\$2,707,837.40	\$2,707,837.40	\$0.00
29100 HERRAMIENTAS MENORES	\$225,000.00	\$0.00	\$225,000.00	\$223,956.75	\$1,043.25	\$223,956.75	\$0.00	\$1,043.25	\$223,956.75	\$223,956.75	\$0.00
29101 Herramientas menores	\$225,000.00	\$0.00	\$225,000.00	\$223,956.75	\$1,043.25	\$223,956.75	\$0.00	\$1,043.25	\$223,956.75	\$223,956.75	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$605,000.00	\$599,205.00	\$1,204,205.00	\$1,201,244.83	\$2,961.17	\$1,201,244.83	\$0.00	\$2,961.17	\$1,201,244.83	\$1,201,244.83	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$605,000.00	\$599,205.00	\$1,204,205.00	\$1,201,244.83	\$2,961.17	\$1,201,244.83	\$0.00	\$2,961.17	\$1,201,244.83	\$1,201,244.83	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$300,000.00	\$306,345.00	\$606,345.00	\$600,976.66	\$15,368.34	\$600,976.66	\$0.00	\$15,368.34	\$600,976.66	\$600,976.66	\$0.00
29501 Refacciones y accesorios menores de equipo e instrum	\$300,000.00	\$306,345.00	\$606,345.00	\$600,976.66	\$15,368.34	\$600,976.66	\$0.00	\$15,368.34	\$600,976.66	\$600,976.66	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$150,000.00	\$200,000.00	\$198,885.10	\$1,114.90	\$198,885.10	\$0.00	\$1,114.90	\$198,885.10	\$198,885.10	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$150,000.00	\$200,000.00	\$198,885.10	\$1,114.90	\$198,885.10	\$0.00	\$1,114.90	\$198,885.10	\$198,885.10	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$0.00	\$150,000.00	\$148,101.56	\$1,898.44	\$148,101.56	\$0.00	\$1,898.44	\$148,101.56	\$148,101.56	\$0.00
29701 Refacciones y accesorios menores de equipo de defensa	\$150,000.00	\$0.00	\$150,000.00	\$148,101.56	\$1,898.44	\$148,101.56	\$0.00	\$1,898.44	\$148,101.56	\$148,101.56	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$250,000.00	\$0.00	\$250,000.00	\$224,498.10	\$25,501.90	\$224,498.10	\$0.00	\$25,501.90	\$224,498.10	\$224,498.10	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$250,000.00	\$0.00	\$250,000.00	\$224,498.10	\$25,501.90	\$224,498.10	\$0.00	\$25,501.90	\$224,498.10	\$224,498.10	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$30,000.00	\$0.00	\$30,000.00	\$29,974.40	\$25.60	\$29,974.40	\$0.00	\$25.60	\$29,974.40	\$29,974.40	\$0.00
29801 Refacciones y accesorios menores para otros bienes mue	\$30,000.00	\$0.00	\$30,000.00	\$29,974.40	\$25.60	\$29,974.40	\$0.00	\$25.60	\$29,974.40	\$29,974.40	\$0.00
30000 SERVICIOS GENERALES	\$32,280,380.00	\$1,073,448.04	\$33,353,828.04	\$32,699,888.26	\$753,939.78	\$32,699,888.26	\$0.00	\$753,939.78	\$32,699,888.26	\$32,699,888.26	\$97,233.00
31000 SERVICIOS BÁSICOS	\$2,649,100.00	-\$670,000.00	\$2,079,100.00	\$2,076,803.32	\$2,296.68	\$2,076,803.32	\$0.00	\$2,296.68	\$2,076,803.32	\$2,076,803.32	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,299,675.00	\$325.00	\$1,299,675.00	\$0.00	\$325.00	\$1,299,675.00	\$1,299,675.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,299,675.00	\$325.00	\$1,299,675.00	\$0.00	\$325.00	\$1,299,675.00	\$1,299,675.00	\$0.00
31200 GAS	\$8,000.00	\$30,000.00	\$38,000.00	\$36,225.52	\$1,774.48	\$36,225.52	\$0.00	\$1,774.48	\$36,225.52	\$36,225.52	\$0.00
31201 Servicio de gas	\$8,000.00	\$30,000.00	\$38,000.00	\$36,225.52	\$1,774.48	\$36,225.52	\$0.00	\$1,774.48	\$36,225.52	\$36,225.52	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$1,300,000.00	-\$699,802.80	\$700,000.00	\$699,802.80	\$197.20	\$699,802.80	\$0.00	\$197.20	\$699,802.80	\$699,802.80	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$1,300,000.00	-\$699,802.80	\$700,000.00	\$699,802.80	\$197.20	\$699,802.80	\$0.00	\$197.20	\$699,802.80	\$699,802.80	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$41,100.00	\$0.00	\$41,100.00	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$41,100.00	\$41,100.00	\$0.00
31801 Servicio postal	\$41,100.00	\$0.00	\$41,100.00	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$41,100.00	\$41,100.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$2,287,250.00	\$100,000.00	\$2,387,250.00	\$2,366,951.19	\$20,298.81	\$2,366,951.19	\$0.00	\$20,298.81	\$2,366,951.19	\$2,366,951.19	\$0.00



Usr: Emma Vilela
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y 13/feb./2024

hora de Impresión 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$1,163,400.00	\$0.00	\$1,163,400.00	\$1,152,090.92	\$11,309.08	\$1,152,090.92	\$0.00	\$11,309.08	\$1,152,090.92	\$1,152,090.92	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informático	\$838,000.00	\$0.00	\$838,000.00	\$837,811.04	\$368.96	\$837,811.04	\$0.00	\$368.96	\$837,811.04	\$837,811.04	\$0.00
32303 Arrendamiento de fotocopiadoras	\$325,400.00	\$0.00	\$325,400.00	\$314,479.88	\$10,920.12	\$314,479.88	\$0.00	\$10,920.12	\$314,479.88	\$314,479.88	\$0.00
32600 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$60,000.00	\$0.00	\$60,000.00	\$61,040.00	\$8,960.00	\$61,040.00	\$0.00	\$8,960.00	\$61,040.00	\$61,040.00	\$0.00
32605 Arrendamiento de vehículos terrestres marítimos lacustre	\$60,000.00	\$0.00	\$60,000.00	\$61,040.00	\$8,960.00	\$61,040.00	\$0.00	\$8,960.00	\$61,040.00	\$61,040.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,063,850.00	\$100,000.00	\$1,163,850.00	\$1,163,820.27	\$29.73	\$1,163,820.27	\$0.00	\$29.73	\$1,163,820.27	\$1,163,820.27	\$0.00
32701 Patentes, regalías y otros	\$1,063,850.00	\$100,000.00	\$1,163,850.00	\$1,163,820.27	\$29.73	\$1,163,820.27	\$0.00	\$29.73	\$1,163,820.27	\$1,163,820.27	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$11,264,050.00	\$1,700,897.99	\$12,964,947.99	\$12,891,979.93	\$162,968.06	\$12,891,979.93	\$0.00	\$162,968.06	\$12,891,979.93	\$12,891,979.93	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$636,000.00	\$7,102.99	\$643,102.99	\$583,030.02	\$80,072.97	\$583,030.02	\$0.00	\$80,072.97	\$583,030.02	\$583,030.02	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$460,000.00	\$0.00	\$460,000.00	\$447,747.03	\$12,252.97	\$447,747.03	\$0.00	\$12,252.97	\$447,747.03	\$447,747.03	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$176,000.00	\$7,102.99	\$183,102.99	\$135,282.99	\$47,820.00	\$135,282.99	\$0.00	\$47,820.00	\$135,282.99	\$135,282.99	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRESUPUESTAL	\$8,098,400.00	\$890,950.00	\$8,989,350.00	\$8,820,740.77	\$68,609.23	\$8,820,740.77	\$0.00	\$68,609.23	\$8,820,740.77	\$8,820,740.77	\$0.00
33301 Servicios de informática	\$315,000.00	\$520,950.00	\$835,950.00	\$833,392.68	\$2,557.32	\$833,392.68	\$0.00	\$2,557.32	\$833,392.68	\$833,392.68	\$0.00
33303 Servicios relacionados con certificación de procesos	\$475,000.00	\$0.00	\$475,000.00	\$473,132.91	\$1,867.09	\$473,132.91	\$0.00	\$1,867.09	\$473,132.91	\$473,132.91	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$7,308,400.00	\$70,000.00	\$7,378,400.00	\$7,314,215.16	\$64,184.82	\$7,314,215.16	\$0.00	\$64,184.82	\$7,314,215.16	\$7,314,215.16	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$30,000.00	\$75,000.00	\$105,000.00	\$101,038.04	\$3,963.96	\$101,038.04	\$0.00	\$3,963.96	\$101,038.04	\$101,038.04	\$0.00
33401 Servicios de capacitación a servidores públicos	\$30,000.00	\$75,000.00	\$105,000.00	\$101,038.04	\$3,963.96	\$101,038.04	\$0.00	\$3,963.96	\$101,038.04	\$101,038.04	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$814,850.00	\$1,302,845.00	\$2,117,695.00	\$2,105,937.52	\$11,557.48	\$2,105,937.52	\$0.00	\$11,557.48	\$2,105,937.52	\$2,105,937.52	\$0.00
33603 Impresión de documentos oficiales para la prestación de servicios	\$5,000.00	\$0.00	\$5,000.00	\$1,148.40	\$3,851.60	\$1,148.40	\$0.00	\$3,851.60	\$1,148.40	\$1,148.40	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$800,000.00	\$1,302,845.00	\$2,102,845.00	\$2,101,987.72	\$857.28	\$2,101,987.72	\$0.00	\$857.28	\$2,101,987.72	\$2,101,987.72	\$0.00
33605 Información en medios masivos derivada de la operación	\$9,850.00	\$0.00	\$9,850.00	\$2,801.40	\$6,848.60	\$2,801.40	\$0.00	\$6,848.60	\$2,801.40	\$2,801.40	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,199,711.20	\$288.80	\$1,199,711.20	\$0.00	\$288.80	\$1,199,711.20	\$1,199,711.20	\$0.00
33801 Servicios de vigilancia	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,199,711.20	\$288.80	\$1,199,711.20	\$0.00	\$288.80	\$1,199,711.20	\$1,199,711.20	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$485,000.00	\$276,000.00	\$761,000.00	\$759,524.38	\$1,475.62	\$759,524.38	\$0.00	\$1,475.62	\$759,524.38	\$759,524.38	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integrados	\$485,000.00	\$276,000.00	\$761,000.00	\$759,524.38	\$1,475.62	\$759,524.38	\$0.00	\$1,475.62	\$759,524.38	\$759,524.38	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$210,500.00	\$0.00	\$210,500.00	\$160,709.72	\$49,790.28	\$160,709.72	\$0.00	\$49,790.28	\$160,709.72	\$160,709.72	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$72,000.00	\$0.00	\$72,000.00	\$22,493.42	\$49,506.58	\$22,493.42	\$0.00	\$49,506.58	\$22,493.42	\$22,493.42	\$0.00
34101 Servicios financieros y bancarios	\$72,000.00	\$0.00	\$72,000.00	\$22,493.42	\$49,506.58	\$22,493.42	\$0.00	\$49,506.58	\$22,493.42	\$22,493.42	\$0.00
34600 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$129,816.30	\$183.70	\$129,816.30	\$0.00	\$183.70	\$129,816.30	\$129,816.30	\$0.00
34601 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$129,816.30	\$183.70	\$129,816.30	\$0.00	\$183.70	\$129,816.30	\$129,816.30	\$0.00
34700 FLETES Y MANIOBRAS	\$8,500.00	\$0.00	\$8,500.00	\$8,400.00	\$100.00	\$8,400.00	\$0.00	\$100.00	\$8,400.00	\$8,400.00	\$0.00
34701 Fletes y manobras	\$8,500.00	\$0.00	\$8,500.00	\$8,400.00	\$100.00	\$8,400.00	\$0.00	\$100.00	\$8,400.00	\$8,400.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$5,325,000.00	\$334,000.00	\$5,659,000.00	\$5,637,740.08	\$21,259.92	\$5,637,740.08	\$0.00	\$21,259.92	\$5,637,740.08	\$5,637,740.08	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00



Usr: Emma Viola
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2023

Fecha y 13/feb/2024

hora de Impresión 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$150,000.00	\$0.00	\$150,000.00	\$147,370.54	\$2,629.46	\$147,370.54	\$0.00	\$2,629.46	\$147,370.54	\$147,370.54	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$150,000.00	\$0.00	\$150,000.00	\$147,370.54	\$2,629.46	\$147,370.54	\$0.00	\$2,629.46	\$147,370.54	\$147,370.54	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Cr	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,150,000.00	\$144,000.05	\$1,304,000.05	\$1,303,809.40	\$190.65	\$1,303,809.40	\$0.00	\$190.65	\$1,303,809.40	\$1,303,809.40	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e instr	\$1,150,000.00	\$144,000.05	\$1,304,000.05	\$1,303,809.40	\$190.65	\$1,303,809.40	\$0.00	\$190.65	\$1,303,809.40	\$1,303,809.40	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$190,000.00	\$250,000.00	\$242,356.00	\$7,644.00	\$242,356.00	\$0.00	\$7,644.00	\$242,356.00	\$242,356.00	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$50,000.00	\$190,000.00	\$250,000.00	\$242,356.00	\$7,644.00	\$242,356.00	\$0.00	\$7,644.00	\$242,356.00	\$242,356.00	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$855,000.00	\$0.00	\$855,000.00	\$854,006.34	\$993.66	\$854,006.34	\$0.00	\$993.66	\$854,006.34	\$854,006.34	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$855,000.00	\$0.00	\$855,000.00	\$854,006.34	\$993.66	\$854,006.34	\$0.00	\$993.66	\$854,006.34	\$854,006.34	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,951,837.26	\$8,162.74	\$1,951,837.26	\$0.00	\$8,162.74	\$1,951,837.26	\$1,951,837.26	\$0.00
35801 Servicios de limpieza y Manejo de desechos,	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,951,837.26	\$8,162.74	\$1,951,837.26	\$0.00	\$8,162.74	\$1,951,837.26	\$1,951,837.26	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$528,360.54	\$1,639.46	\$528,360.54	\$0.00	\$1,639.46	\$528,360.54	\$528,360.54	\$0.00
35901 Servicios de jardinería y fumigación	\$530,000.00	\$0.00	\$530,000.00	\$528,360.54	\$1,639.46	\$528,360.54	\$0.00	\$1,639.46	\$528,360.54	\$528,360.54	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$250,000.00	\$2,000.00	\$252,000.00	\$251,933.78	\$66.22	\$251,933.78	\$0.00	\$66.22	\$251,933.78	\$251,933.78	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$250,000.00	\$2,000.00	\$252,000.00	\$251,933.78	\$66.22	\$251,933.78	\$0.00	\$66.22	\$251,933.78	\$251,933.78	\$0.00
36201 Difusión de mensajes comerciales para promover la vent	\$250,000.00	\$2,000.00	\$252,000.00	\$251,933.78	\$66.22	\$251,933.78	\$0.00	\$66.22	\$251,933.78	\$251,933.78	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,938,180.00	-\$826,500.00	\$2,109,680.00	\$2,009,273.45	\$100,406.55	\$2,009,273.45	\$0.00	\$100,406.55	\$2,009,273.45	\$2,009,273.45	\$0.00
37100 PASAJES AÉREOS	\$165,000.00	\$0.00	\$165,000.00	\$164,934.00	\$66.00	\$164,934.00	\$0.00	\$66.00	\$164,934.00	\$164,934.00	\$0.00
37101 Pasajes aéreos nacionales	\$65,000.00	\$0.00	\$65,000.00	\$64,948.00	\$52.00	\$64,948.00	\$0.00	\$52.00	\$64,948.00	\$64,948.00	\$0.00
37102 Pasajes aéreos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$99,986.00	\$14.00	\$99,986.00	\$0.00	\$14.00	\$99,986.00	\$99,986.00	\$0.00
37200 PASAJES TERRESTRES	\$67,900.00	\$16,500.00	\$83,500.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$83,500.00	\$0.00
37201 Pasajes terrestres nacionales	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos ar	\$67,900.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$2,704,180.00	-\$843,000.00	\$1,861,180.00	\$1,760,839.45	\$100,340.55	\$1,760,839.45	\$0.00	\$100,340.55	\$1,760,839.45	\$1,760,839.45	\$0.00
37501 Viáticos nacionales	\$2,704,180.00	-\$843,000.00	\$1,861,180.00	\$1,760,839.45	\$100,340.55	\$1,760,839.45	\$0.00	\$100,340.55	\$1,760,839.45	\$1,760,839.45	\$0.00
38000 SERVICIOS OFICIALES	\$5,739,500.00	\$654,000.00	\$6,393,500.00	\$6,393,365.87	\$134.13	\$6,393,365.87	\$0.00	\$134.13	\$6,393,365.87	\$6,393,365.87	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,800,500.00	\$600,000.00	\$2,400,500.00	\$2,400,449.39	\$50.61	\$2,400,449.39	\$0.00	\$50.61	\$2,400,449.39	\$2,400,449.39	\$0.00
38201 Gastos de orden social	\$1,800,500.00	\$600,000.00	\$2,400,500.00	\$2,400,449.39	\$50.61	\$2,400,449.39	\$0.00	\$50.61	\$2,400,449.39	\$2,400,449.39	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$3,939,000.00	\$54,000.00	\$3,993,000.00	\$3,992,916.48	\$83.52	\$3,992,916.48	\$0.00	\$83.52	\$3,992,916.48	\$3,992,916.48	\$0.00
38301 Congresos y convenciones	\$3,939,000.00	\$54,000.00	\$3,993,000.00	\$3,992,916.48	\$83.52	\$3,992,916.48	\$0.00	\$83.52	\$3,992,916.48	\$3,992,916.48	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,618,800.00	-\$320,850.00	\$1,297,950.00	\$901,130.92	\$396,719.08	\$901,130.92	\$0.00	\$396,719.08	\$901,130.92	\$901,130.92	\$97,233.60
39200 IMPUESTOS Y DERECHOS	\$347,800.00	\$0.00	\$347,800.00	\$57,246.00	\$290,554.00	\$57,246.00	\$0.00	\$290,554.00	\$57,246.00	\$57,246.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
39207 Otros derechos	\$317,800.00	\$0.00	\$317,800.00	\$27,246.00	\$290,554.00	\$27,246.00	\$0.00	\$290,554.00	\$27,246.00	\$27,246.00	\$0.00



Usu: Emma Violeta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 13/feb./2024 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$371,000.00	-\$320,980.00	\$50,050.00	\$3,046.92	\$47,003.08	\$3,046.92	\$0.00	\$47,003.08	\$3,046.92	\$3,046.92	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$371,000.00	-\$320,980.00	\$50,050.00	\$3,046.92	\$47,003.08	\$3,046.92	\$0.00	\$47,003.08	\$3,046.92	\$3,046.92	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERT	\$900,000.00	\$0.00	\$900,000.00	\$840,838.00	\$59,162.00	\$840,838.00	\$0.00	\$59,162.00	\$840,838.00	\$743,806.00	\$97,233.00
39801 Impuesto sobre nóminas y similares	\$900,000.00	\$0.00	\$900,000.00	\$840,838.00	\$59,162.00	\$840,838.00	\$0.00	\$59,162.00	\$840,838.00	\$743,806.00	\$97,233.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$870,118.60	\$870,118.60	\$470,118.60	\$400,000.00	\$470,118.60	\$0.00	\$400,000.00	\$470,118.60	\$470,118.60	\$0.00
44000 AYUDAS SOCIALES	\$0.00	\$870,118.60	\$870,118.60	\$470,118.60	\$400,000.00	\$470,118.60	\$0.00	\$400,000.00	\$470,118.60	\$470,118.60	\$0.00
44200 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
44201 Becas y otras ayudas para programas de capacitación	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
44400 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$0.00	\$595,118.60	\$595,118.60	\$195,118.60	\$400,000.00	\$195,118.60	\$0.00	\$400,000.00	\$195,118.60	\$195,118.60	\$0.00
44401 Apoyos a la investigación científica y tecnológica de instit	\$0.00	\$595,118.60	\$595,118.60	\$195,118.60	\$400,000.00	\$195,118.60	\$0.00	\$400,000.00	\$195,118.60	\$195,118.60	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$475,000.00	\$110,467.99	\$585,467.99	\$585,187.99	\$270.00	\$585,187.99	\$0.00	\$270.00	\$585,187.99	\$585,187.99	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$475,000.00	\$22,957.99	\$497,957.99	\$497,687.99	\$270.00	\$497,687.99	\$0.00	\$270.00	\$497,687.99	\$497,687.99	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$475,000.00	\$22,957.99	\$497,957.99	\$497,687.99	\$270.00	\$497,687.99	\$0.00	\$270.00	\$497,687.99	\$497,687.99	\$0.00
51501 Bienes informáticos	\$475,000.00	\$22,957.99	\$497,957.99	\$497,687.99	\$270.00	\$497,687.99	\$0.00	\$270.00	\$497,687.99	\$497,687.99	\$0.00
53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATO	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
53100 EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
53101 Equipo médico y de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00
56600 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
56601 Maquinaria, equipo eléctrico y electrónico	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
56701 Herramientas y máquinas herramienta	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
TOTAL	\$86,986,890.00	-\$3,463,286.99	\$83,523,603.01	\$87,038,126.28	\$3,431,020.36	\$87,038,126.28	\$0.00	\$3,431,020.36	\$87,038,126.28	\$86,106,126.81	\$931,997.81




Usu: Emma Violeta
 Rep: rptEstadoPresupuestoEgresos


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Fecha y hora de Impresión | 13/feb/2024 | 04:20 p. m.

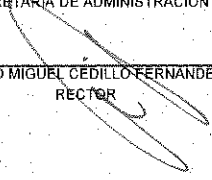
Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 MARIA DE LOS ANGELES VILLA PAREDES
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS



 ALICIA LIZBETH HERRERA MARTINEZ
 SECRETARIA DE ADMINISTRACIÓN



 SERGIO MIGUEL CEDILLO FERNANDEZ
 RECTOR