



Usu: Emma Vialba  
Res: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACÁN  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión: 09/abr./2024 06:02 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$45,879,509.00	\$0.00	\$45,879,509.00	\$9,151,146.31	\$36,528,362.69	\$9,151,146.31	\$0.00	\$36,528,362.69	\$9,151,146.31	\$9,151,146.31	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$26,220,209.00	\$0.00	\$26,220,209.00	\$5,857,230.84	\$20,362,978.06	\$5,857,230.84	\$0.00	\$20,362,978.06	\$5,857,230.84	\$5,857,230.84	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$26,220,209.00	\$0.00	\$26,220,209.00	\$5,857,230.84	\$20,362,978.06	\$5,857,230.84	\$0.00	\$20,362,978.06	\$5,857,230.84	\$5,857,230.84	\$0.00
11301 Sueldos base	\$26,220,209.00	\$0.00	\$26,220,209.00	\$5,857,230.84	\$20,362,978.06	\$5,857,230.84	\$0.00	\$20,362,978.06	\$5,857,230.84	\$5,857,230.84	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,534,800.00	\$0.00	\$4,534,800.00	\$217,805.83	\$4,316,994.17	\$217,805.83	\$0.00	\$4,316,994.17	\$217,805.83	\$217,805.83	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,534,800.00	\$0.00	\$4,534,800.00	\$217,805.83	\$4,316,994.17	\$217,805.83	\$0.00	\$4,316,994.17	\$217,805.83	\$217,805.83	\$0.00
13201 Prima vacacional	\$884,800.00	\$0.00	\$884,800.00	\$208,265.20	\$675,534.80	\$208,265.20	\$0.00	\$675,534.80	\$208,265.20	\$208,265.20	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$3,650,000.00	\$0.00	\$3,650,000.00	\$8,540.63	\$3,641,459.37	\$8,540.63	\$0.00	\$3,641,459.37	\$8,540.63	\$8,540.63	\$0.00
14000 SEGURIDAD SOCIAL	\$7,164,800.00	\$0.00	\$7,164,800.00	\$1,150,097.08	\$6,014,702.92	\$1,150,097.08	\$0.00	\$6,014,702.92	\$1,150,097.08	\$1,150,097.08	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,750,000.00	\$0.00	\$4,750,000.00	\$755,441.38	\$3,994,558.62	\$755,441.38	\$0.00	\$3,994,558.62	\$755,441.38	\$755,441.38	\$0.00
14103 Aportaciones al IMSS	\$3,600,000.00	\$0.00	\$3,600,000.00	\$481,667.72	\$3,118,332.28	\$481,667.72	\$0.00	\$3,118,332.28	\$481,667.72	\$481,667.72	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$1,150,000.00	\$0.00	\$1,150,000.00	\$293,773.66	\$856,226.34	\$293,773.66	\$0.00	\$856,226.34	\$293,773.66	\$293,773.66	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,719,000.00	\$0.00	\$1,719,000.00	\$281,896.86	\$1,437,103.14	\$281,896.86	\$0.00	\$1,437,103.14	\$281,896.86	\$281,896.86	\$0.00
14202 Aportaciones al INFONAVIT	\$1,719,000.00	\$0.00	\$1,719,000.00	\$281,896.86	\$1,437,103.14	\$281,896.86	\$0.00	\$1,437,103.14	\$281,896.86	\$281,896.86	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$695,500.00	\$0.00	\$695,500.00	\$112,758.84	\$582,741.16	\$112,758.84	\$0.00	\$582,741.16	\$112,758.84	\$112,758.84	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$695,500.00	\$0.00	\$695,500.00	\$112,758.84	\$582,741.16	\$112,758.84	\$0.00	\$582,741.16	\$112,758.84	\$112,758.84	\$0.00
16000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,760,000.00	\$0.00	\$7,760,000.00	\$1,926,012.46	\$5,833,987.54	\$1,926,012.46	\$0.00	\$5,833,987.54	\$1,926,012.46	\$1,926,012.46	\$0.00
16400 PRESTACIONES CONTRACTUALES	\$7,760,000.00	\$0.00	\$7,760,000.00	\$1,926,012.46	\$5,833,987.54	\$1,926,012.46	\$0.00	\$5,833,987.54	\$1,926,012.46	\$1,926,012.46	\$0.00
16401 Prestaciones establecidas por condiciones generales de t	\$7,760,000.00	\$0.00	\$7,760,000.00	\$1,926,012.46	\$5,833,987.54	\$1,926,012.46	\$0.00	\$5,833,987.54	\$1,926,012.46	\$1,926,012.46	\$0.00
20000 MATERIALES Y SUMINISTRO	\$11,113,050.00	\$0.00	\$11,113,050.00	\$253,101.09	\$10,859,948.91	\$253,101.09	\$0.00	\$10,859,948.91	\$253,101.09	\$253,101.09	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$3,618,850.00	\$0.00	\$3,618,850.00	\$107,427.82	\$3,511,422.18	\$107,427.82	\$0.00	\$3,511,422.18	\$107,427.82	\$107,427.82	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$81,128.52	\$218,871.48	\$81,128.52	\$0.00	\$218,871.48	\$81,128.52	\$81,128.52	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$81,128.52	\$218,871.48	\$81,128.52	\$0.00	\$218,871.48	\$81,128.52	\$81,128.52	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,490,850.00	\$0.00	\$2,490,850.00	\$26,299.30	\$2,464,550.70	\$26,299.30	\$0.00	\$2,464,550.70	\$26,299.30	\$26,299.30	\$0.00
21501 Material de apoyo informativo	\$600,000.00	\$0.00	\$600,000.00	\$26,299.30	\$573,700.70	\$26,299.30	\$0.00	\$573,700.70	\$26,299.30	\$26,299.30	\$0.00
21502 Material para información en actividades de investigación	\$1,890,850.00	\$0.00	\$1,890,850.00	\$0.00	\$1,890,850.00	\$0.00	\$0.00	\$1,890,850.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
21601 Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$700,000.00	\$0.00	\$700,000.00	\$39,763.50	\$660,236.50	\$39,763.50	\$0.00	\$660,236.50	\$39,763.50	\$39,763.50	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$700,000.00	\$0.00	\$700,000.00	\$39,763.50	\$660,236.50	\$39,763.50	\$0.00	\$660,236.50	\$39,763.50	\$39,763.50	\$0.00
22104 Productos alimenticios para el personal en la instalación	\$700,000.00	\$0.00	\$700,000.00	\$39,763.50	\$660,236.50	\$39,763.50	\$0.00	\$660,236.50	\$39,763.50	\$39,763.50	\$0.00



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24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,440,000.00	\$0.00	\$1,440,000.00	\$63,716.47	\$1,376,283.53	\$63,716.47	\$0.00	\$1,376,283.53	\$63,716.47	\$63,716.47	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
24401 Madera y productos de madera	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$150,000.00	\$0.00	\$150,000.00	\$23,949.72	\$126,050.28	\$23,949.72	\$0.00	\$126,050.28	\$23,949.72	\$23,949.72	\$0.00
24501 Vidrio y productos de vidrio	\$150,000.00	\$0.00	\$150,000.00	\$23,949.72	\$126,050.28	\$23,949.72	\$0.00	\$126,050.28	\$23,949.72	\$23,949.72	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
24601 Material eléctrico y electrónico	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
24701 Artículos metálicos para la construcción	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$250,000.00	\$0.00	\$250,000.00	\$8,696.87	\$241,303.13	\$8,696.87	\$0.00	\$241,303.13	\$8,696.87	\$8,696.87	\$0.00
24801 Materiales complementarios	\$250,000.00	\$0.00	\$250,000.00	\$8,696.87	\$241,303.13	\$8,696.87	\$0.00	\$241,303.13	\$8,696.87	\$8,696.87	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$335,000.00	\$0.00	\$335,000.00	\$31,069.88	\$303,930.12	\$31,069.88	\$0.00	\$303,930.12	\$31,069.88	\$31,069.88	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$335,000.00	\$0.00	\$335,000.00	\$31,069.88	\$303,930.12	\$31,069.88	\$0.00	\$303,930.12	\$31,069.88	\$31,069.88	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,865,200.00	\$0.00	\$2,865,200.00	\$13,221.72	\$2,791,978.28	\$13,221.72	\$0.00	\$2,791,978.28	\$13,221.72	\$13,221.72	\$0.00
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
25101 Productos químicos básicos	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$0.00	\$40,000.00	\$11,887.72	\$28,112.28	\$11,887.72	\$0.00	\$28,112.28	\$11,887.72	\$11,887.72	\$0.00
25301 Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$11,887.72	\$28,112.28	\$11,887.72	\$0.00	\$28,112.28	\$11,887.72	\$11,887.72	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25401 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,510,200.00	\$0.00	\$1,510,200.00	\$1,334.00	\$1,508,866.00	\$1,334.00	\$0.00	\$1,508,866.00	\$1,334.00	\$1,334.00	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$1,510,200.00	\$0.00	\$1,510,200.00	\$1,334.00	\$1,508,866.00	\$1,334.00	\$0.00	\$1,508,866.00	\$1,334.00	\$1,334.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	\$0.00	\$59,000.00	\$2,262.00	\$56,738.00	\$2,262.00	\$0.00	\$56,738.00	\$2,262.00	\$2,262.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	\$0.00	\$59,000.00	\$2,262.00	\$56,738.00	\$2,262.00	\$0.00	\$56,738.00	\$2,262.00	\$2,262.00	\$0.00
26105 Combustibles, lubricantes y aditivos para maquinaria y eq	\$59,000.00	\$0.00	\$59,000.00	\$2,262.00	\$56,738.00	\$2,262.00	\$0.00	\$56,738.00	\$2,262.00	\$2,262.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$995,000.00	\$0.00	\$995,000.00	\$0.00	\$995,000.00	\$0.00	\$0.00	\$995,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
27201 Prendas de protección personal	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos de señalamientos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
27301 Artículos deportivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,935,000.00	\$0.00	\$1,935,000.00	\$25,709.58	\$1,908,290.42	\$25,709.58	\$0.00	\$1,908,290.42	\$26,709.58	\$26,709.58	\$0.00
29100 HERRAMIENTAS MENORES	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$615,000.00	\$0.00	\$615,000.00	\$26,709.58	\$588,290.42	\$26,709.58	\$0.00	\$588,290.42	\$26,709.58	\$26,709.58	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$615,000.00	\$0.00	\$615,000.00	\$26,709.58	\$588,290.42	\$26,709.58	\$0.00	\$588,290.42	\$26,709.58	\$26,709.58	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00
29501 Refacciones y accesorios menores de equipo e instrumen	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
29701 Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mue	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$35,890,165.44</b>	<b>\$0.00</b>	<b>\$35,890,165.44</b>	<b>\$2,823,726.60</b>	<b>\$33,066,438.84</b>	<b>\$2,823,726.60</b>	<b>\$0.00</b>	<b>\$33,066,438.84</b>	<b>\$2,823,726.60</b>	<b>\$2,823,726.60</b>	<b>\$0.00</b>
31000 SERVICIOS BÁSICOS	\$2,799,800.00	\$0.00	\$2,799,800.00	\$26,694.00	\$2,773,106.00	\$26,694.00	\$0.00	\$2,773,106.00	\$26,694.00	\$26,694.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$26,694.00	\$1,473,306.00	\$26,694.00	\$0.00	\$1,473,306.00	\$26,694.00	\$26,694.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,500,000.00	\$0.00	\$1,500,000.00	\$26,694.00	\$1,473,306.00	\$26,694.00	\$0.00	\$1,473,306.00	\$26,694.00	\$26,694.00	\$0.00
31200 GAS	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
31201 Servicio de gas	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROY	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
31701 Servicio de conducción de señales analógicas y digitales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
31801 Servicio postal	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$2,743,950.00	\$0.00	\$2,743,950.00	\$70,703.66	\$2,673,246.32	\$70,703.66	\$0.00	\$2,673,246.32	\$70,703.66	\$70,703.66	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$1,387,950.00	\$0.00	\$1,387,950.00	\$13,826.04	\$1,374,123.96	\$13,826.04	\$0.00	\$1,374,123.96	\$13,826.04	\$13,826.04	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informáti	\$1,072,950.00	\$0.00	\$1,072,950.00	\$0.00	\$1,072,950.00	\$0.00	\$0.00	\$1,072,950.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$315,000.00	\$0.00	\$315,000.00	\$13,826.04	\$301,173.96	\$13,826.04	\$0.00	\$301,173.96	\$13,826.04	\$13,826.04	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
32505 Arrendamiento de vehículos terrestres marítimos lacustre	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,286,000.00	\$0.00	\$1,286,000.00	\$56,877.64	\$1,229,122.36	\$56,877.64	\$0.00	\$1,229,122.36	\$56,877.64	\$56,877.64	\$0.00
32701 Patentes, regalías y otros	\$1,286,000.00	\$0.00	\$1,286,000.00	\$56,877.64	\$1,229,122.36	\$56,877.64	\$0.00	\$1,229,122.36	\$56,877.64	\$56,877.64	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,408,406.00	\$0.00	\$13,408,406.00	\$1,689,862.42	\$11,718,543.58	\$1,689,862.42	\$0.00	\$11,718,543.58	\$1,689,862.42	\$1,689,862.42	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$904,500.00	\$0.00	\$904,500.00	\$80,171.47	\$824,328.53	\$80,171.47	\$0.00	\$824,328.53	\$80,171.47	\$80,171.47	\$0.00



Usr: Emma Violela  
Res: rplEstancPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACÁN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión: 09/abr./2024 06:02 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Déuda
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$691,500.00	\$0.00	\$691,500.00	\$80,171.47	\$611,328.53	\$80,171.47	\$0.00	\$611,328.53	\$80,171.47	\$80,171.47	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33202 Servicios de laboratorio y muestreo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRX	\$8,611,906.00	\$0.00	\$8,611,906.00	\$1,423,127.68	\$7,188,778.32	\$1,423,127.68	\$0.00	\$7,188,778.32	\$1,423,127.68	\$1,423,127.68	\$0.00
33301 Servicios de Informática	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00
33303 Servicios relacionados con certificación de procesos	\$283,000.00	\$0.00	\$283,000.00	\$11,600.00	\$281,400.00	\$11,600.00	\$0.00	\$281,400.00	\$11,600.00	\$11,600.00	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$7,498,906.00	\$0.00	\$7,498,906.00	\$1,411,527.68	\$6,087,378.32	\$1,411,527.68	\$0.00	\$6,087,378.32	\$1,411,527.68	\$1,411,527.68	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$270,000.00	\$0.00	\$270,000.00	\$4,600.00	\$265,400.00	\$4,600.00	\$0.00	\$265,400.00	\$4,600.00	\$4,600.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$270,000.00	\$0.00	\$270,000.00	\$4,600.00	\$265,400.00	\$4,600.00	\$0.00	\$265,400.00	\$4,600.00	\$4,600.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,414,000.00	\$0.00	\$1,414,000.00	\$30,263.24	\$1,383,736.76	\$30,263.24	\$0.00	\$1,383,736.76	\$30,263.24	\$30,263.24	\$0.00
33603 Impresión de documentos oficiales para la prestación de s	\$5,000.00	\$0.00	\$5,000.00	\$1,263.24	\$3,736.76	\$1,263.24	\$0.00	\$3,736.76	\$1,263.24	\$1,263.24	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$1,400,000.00	\$0.00	\$1,400,000.00	\$29,000.00	\$1,371,000.00	\$29,000.00	\$0.00	\$1,371,000.00	\$29,000.00	\$29,000.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,350,000.00	\$0.00	\$1,350,000.00	\$149,007.95	\$1,200,992.05	\$149,007.95	\$0.00	\$1,200,992.05	\$149,007.95	\$149,007.95	\$0.00
33801 Servicios de vigilancia	\$1,350,000.00	\$0.00	\$1,350,000.00	\$149,007.95	\$1,200,992.05	\$149,007.95	\$0.00	\$1,200,992.05	\$149,007.95	\$149,007.95	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNC	\$850,000.00	\$0.00	\$850,000.00	\$2,692.08	\$847,307.92	\$2,692.08	\$0.00	\$847,307.92	\$2,692.08	\$2,692.08	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integr	\$850,000.00	\$0.00	\$850,000.00	\$2,692.08	\$847,307.92	\$2,692.08	\$0.00	\$847,307.92	\$2,692.08	\$2,692.08	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$224,809.44	\$0.00	\$224,809.44	\$18,148.09	\$206,661.35	\$18,148.09	\$0.00	\$206,661.35	\$18,148.09	\$18,148.09	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$38,109.44	\$0.00	\$38,109.44	\$4,457.85	\$33,651.59	\$4,457.85	\$0.00	\$33,651.59	\$4,457.85	\$4,457.85	\$0.00
34101 Servicios financieros y bancarios	\$38,109.44	\$0.00	\$38,109.44	\$4,457.85	\$33,651.59	\$4,457.85	\$0.00	\$33,651.59	\$4,457.85	\$4,457.85	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$180,000.00	\$0.00	\$180,000.00	\$13,690.24	\$166,309.76	\$13,690.24	\$0.00	\$166,309.76	\$13,690.24	\$13,690.24	\$0.00
34501 Seguros de bienes patrimoniales	\$180,000.00	\$0.00	\$180,000.00	\$13,690.24	\$166,309.76	\$13,690.24	\$0.00	\$166,309.76	\$13,690.24	\$13,690.24	\$0.00
34700 FLETES Y MANIOBRAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$6,363,000.00	\$0.00	\$6,363,000.00	\$331,809.82	\$6,021,190.18	\$331,809.82	\$0.00	\$6,021,190.18	\$331,809.82	\$331,809.82	\$0.00
36100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$515,000.00	\$0.00	\$515,000.00	\$6,710.60	\$508,289.40	\$6,710.60	\$0.00	\$508,289.40	\$6,710.60	\$6,710.60	\$0.00
36101 Mantenimiento y conservación de inmuebles para la presi	\$515,000.00	\$0.00	\$515,000.00	\$6,710.60	\$508,289.40	\$6,710.60	\$0.00	\$508,289.40	\$6,710.60	\$6,710.60	\$0.00
36200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	\$0.00	\$50,000.00	\$47,223.60	\$2,776.40	\$47,223.60	\$0.00	\$2,776.40	\$47,223.60	\$47,223.60	\$0.00
36201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$50,000.00	\$0.00	\$50,000.00	\$47,223.60	\$2,776.40	\$47,223.60	\$0.00	\$2,776.40	\$47,223.60	\$47,223.60	\$0.00
36300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
36301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
36400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,630,000.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00
36401 Instalación, reparación y mantenimiento de equipo e instr	\$1,630,000.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00
36500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$185,000.00	\$0.00	\$185,000.00	\$7,327.00	\$178,673.00	\$7,327.00	\$0.00	\$178,673.00	\$7,327.00	\$7,327.00	\$0.00



Usu: Eirma Violeta  
Rep: r:Estad:PresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y DB/abr./2024  
hora de Impresión 06:02 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35501 Reparación, mantenimiento y conservación de equipo de	\$186,000.00	\$0.00	\$186,000.00	\$7,327.00	\$178,673.00	\$7,327.00	\$0.00	\$178,673.00	\$7,327.00	\$7,327.00	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$880,000.00	\$0.00	\$880,000.00	\$87,076.56	\$892,923.44	\$87,076.56	\$0.00	\$892,923.44	\$87,076.56	\$87,076.56	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$880,000.00	\$0.00	\$880,000.00	\$87,076.56	\$892,923.44	\$87,076.56	\$0.00	\$892,923.44	\$87,076.56	\$87,076.56	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$2,210,000.00	\$0.00	\$2,210,000.00	\$162,396.02	\$2,047,603.98	\$162,396.02	\$0.00	\$2,047,603.98	\$162,396.02	\$162,396.02	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$2,210,000.00	\$0.00	\$2,210,000.00	\$162,396.02	\$2,047,603.98	\$162,396.02	\$0.00	\$2,047,603.98	\$162,396.02	\$162,396.02	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$21,076.04	\$508,923.96	\$21,076.04	\$0.00	\$508,923.96	\$21,076.04	\$21,076.04	\$0.00
35901 Servicios de jardinería y fumigación	\$530,000.00	\$0.00	\$530,000.00	\$21,076.04	\$508,923.96	\$21,076.04	\$0.00	\$508,923.96	\$21,076.04	\$21,076.04	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,600,500.00	\$0.00	\$2,600,500.00	\$58,958.41	\$2,541,541.59	\$58,958.41	\$0.00	\$2,541,541.59	\$58,958.41	\$58,958.41	\$0.00
37100 PASAJES AÉREOS	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$0.00	\$760,000.00	\$0.00	\$0.00	\$0.00
37101 Pasajes aéreos nacionales	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
37102 Pasajes aéreos internacionales	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$202,000.00	\$0.00	\$202,000.00	\$5,400.87	\$196,599.13	\$5,400.87	\$0.00	\$196,599.13	\$5,400.87	\$5,400.87	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos en	\$202,000.00	\$0.00	\$202,000.00	\$5,400.87	\$196,599.13	\$5,400.87	\$0.00	\$196,599.13	\$5,400.87	\$5,400.87	\$0.00
37500 VIÁTICOS EN EL PAIS	\$1,638,500.00	\$0.00	\$1,638,500.00	\$61,557.54	\$1,586,942.46	\$61,557.54	\$0.00	\$1,586,942.46	\$61,557.54	\$61,557.54	\$0.00
37501 Viáticos nacionales	\$1,638,500.00	\$0.00	\$1,638,500.00	\$61,557.54	\$1,586,942.46	\$61,557.54	\$0.00	\$1,586,942.46	\$61,557.54	\$61,557.54	\$0.00
38000 SERVICIOS OFICIALES	\$6,365,200.00	\$0.00	\$6,365,200.00	\$485,859.45	\$5,879,340.55	\$485,859.45	\$0.00	\$5,879,340.55	\$485,859.45	\$485,859.45	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,550,500.00	\$0.00	\$2,550,500.00	\$388,704.66	\$2,161,795.34	\$388,704.66	\$0.00	\$2,161,795.34	\$388,704.66	\$388,704.66	\$0.00
38201 Gastos de orden social	\$2,550,500.00	\$0.00	\$2,550,500.00	\$388,704.66	\$2,161,795.34	\$388,704.66	\$0.00	\$2,161,795.34	\$388,704.66	\$388,704.66	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$3,814,700.00	\$0.00	\$3,814,700.00	\$117,154.79	\$3,697,545.21	\$117,154.79	\$0.00	\$3,697,545.21	\$117,154.79	\$117,154.79	\$0.00
38301 Congresos y convenciones	\$3,814,700.00	\$0.00	\$3,814,700.00	\$117,154.79	\$3,697,545.21	\$117,154.79	\$0.00	\$3,697,545.21	\$117,154.79	\$117,154.79	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,895,000.00	\$0.00	\$1,895,000.00	\$143,792.73	\$1,751,207.27	\$143,792.73	\$0.00	\$1,751,207.27	\$143,792.73	\$143,792.73	\$0.00
39200 IMPUESTOS Y DERECHOS	\$520,000.00	\$0.00	\$520,000.00	\$2,775.00	\$517,225.00	\$2,775.00	\$0.00	\$517,225.00	\$2,775.00	\$2,775.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcamenias	\$20,000.00	\$0.00	\$20,000.00	\$2,775.00	\$17,225.00	\$2,775.00	\$0.00	\$17,225.00	\$2,775.00	\$2,775.00	\$0.00
39207 Otros derechos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$5.73	\$199,994.27	\$5.73	\$0.00	\$199,994.27	\$5.73	\$5.73	\$0.00
39501 Penas, multas, accesos y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$5.73	\$199,994.27	\$5.73	\$0.00	\$199,994.27	\$5.73	\$5.73	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERT	\$1,175,000.00	\$0.00	\$1,175,000.00	\$141,012.00	\$1,033,988.00	\$141,012.00	\$0.00	\$1,033,988.00	\$141,012.00	\$141,012.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$1,175,000.00	\$0.00	\$1,175,000.00	\$141,012.00	\$1,033,988.00	\$141,012.00	\$0.00	\$1,033,988.00	\$141,012.00	\$141,012.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$330,000.00	\$400,000.00	\$730,000.00	\$66,000.00	\$664,000.00	\$66,000.00	\$0.00	\$664,000.00	\$66,000.00	\$66,000.00	\$0.00
44000 AYUDAS SOCIALES	\$330,000.00	\$400,000.00	\$730,000.00	\$66,000.00	\$664,000.00	\$66,000.00	\$0.00	\$664,000.00	\$66,000.00	\$66,000.00	\$0.00
44200 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$330,000.00	\$0.00	\$330,000.00	\$66,000.00	\$264,000.00	\$66,000.00	\$0.00	\$264,000.00	\$66,000.00	\$66,000.00	\$0.00
44201 Becas y otras ayudas para programas de capacitación	\$330,000.00	\$0.00	\$330,000.00	\$66,000.00	\$264,000.00	\$66,000.00	\$0.00	\$264,000.00	\$66,000.00	\$66,000.00	\$0.00

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 09/abr./2024  
 05:02 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
44400 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O /	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
44401 Apoyos a la Investigación científica y tecnológica de Instit	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$2,842.00</b>	<b>\$1,297,158.00</b>	<b>\$2,842.00</b>	<b>\$0.00</b>	<b>\$1,297,158.00</b>	<b>\$2,842.00</b>	<b>\$2,842.00</b>	<b>\$0.00</b>
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	\$0.00	\$650,000.00	\$2,842.00	\$647,158.00	\$2,842.00	\$0.00	\$647,158.00	\$2,842.00	\$2,842.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$650,000.00	\$0.00	\$650,000.00	\$2,842.00	\$647,158.00	\$2,842.00	\$0.00	\$647,158.00	\$2,842.00	\$2,842.00	\$0.00
51501 Bienes informáticos	\$650,000.00	\$0.00	\$650,000.00	\$2,842.00	\$647,158.00	\$2,842.00	\$0.00	\$647,158.00	\$2,842.00	\$2,842.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
52300 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52900 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
52901 Mobiliario y equipo educacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$86,912,724.44</b>	<b>\$400,000.00</b>	<b>\$86,912,724.44</b>	<b>\$12,296,818.00</b>	<b>\$83,116,906.44</b>	<b>\$12,296,818.00</b>	<b>\$0.00</b>	<b>\$83,116,906.44</b>	<b>\$12,296,818.00</b>	<b>\$12,296,818.00</b>	<b>\$0.00</b>

MARIÁ DE LOS ANGELES VILLA PAREDES  
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTÍNEZ  
 SECRETARÍA DE ADMINISTRACIÓN

SERGIO MIGUEL CEDILLO FERNÁNDEZ  
 RECTOR