



Usr: Emma Violeta  
Rep: rptAnalíticoPresupuestoIngresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/Jun./2024**

Fecha y hora de impresión | 04/jul./2024  
04:29 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Prest	\$3,820,808.44	\$70,480.00	\$281,856.13	\$69,014.05	\$197,776.23	\$143,425.96	\$92,385.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,838.02	\$2,865,973.42
73-2-001 Ingresos por Venta de Servicios de	\$3,820,808.44	\$70,480.00	\$281,856.13	\$69,014.05	\$197,776.23	\$143,425.96	\$92,385.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,838.02	\$2,865,973.42
73-2-001 Aportación nuevo Ingreso Licenciati	\$197,750.00	\$2,825.00	\$33,335.00	\$21,470.00	\$9,040.00	\$10,735.00	\$18,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,465.00	\$102,265.00
73-2-002 Aportación nuevo ingreso Maestría	\$19,350.00	\$0.00	\$860.00	\$860.00	\$2,150.00	\$2,560.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$12,040.00
73-2-003 Aportación para fortalecimiento Instu	\$192,825.00	\$0.00	\$192,835.00	\$12,855.00	\$4,285.00	\$0.00	\$4,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,280.00	\$38,545.00
73-2-004 Baja Definitiva	\$6,060.00	\$0.00	\$606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.00	\$5,454.00
73-2-005 Cargo por pago extemporáneo reint	\$5,727.00	\$0.00	\$11,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,501.00	-\$4,774.00
73-2-006 Certificado completo Licenciatura	\$20,970.00	\$0.00	\$1,398.00	\$699.00	\$699.00	\$69,502.00	\$19,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,870.00	-\$69,900.00
73-2-007 Certificado completo Maestría	\$20,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,786.00	\$699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,485.00	\$10,485.00
73-2-008 Certificado parcial Licenciatura	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-2-009 Certificado parcial Maestría	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-2-010 Constancia con calificaciones Licen	\$10,950.00	\$760.00	\$7,592.00	\$2,993.00	\$365.00	\$584.00	\$292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,608.00	-\$1,658.00
73-2-011 Constancia con calificaciones Maes	\$10,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.00
73-2-012 Constancia servicio social con valid	\$4,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.00
73-2-013 Constancia sin calificaciones Licen	\$8,040.00	\$0.00	\$2,479.00	\$1,139.00	\$3,082.00	\$335.00	\$201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,238.00	\$804.00
73-2-014 Constancia sin calificaciones Maes	\$8,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	\$7,906.00
73-2-015 Credencial de alumno	\$63,495.00	\$0.00	\$8,134.00	\$2,656.00	\$968.00	\$1,328.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,197.00	\$50,298.00
73-2-016 Duplicado de certificado	\$2,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,067.00
73-2-017 Equivalencias	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00
73-2-018 Examen de diagnóstico para ubicac	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
73-2-019 Examen de diagnóstico para ubicac	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
73-2-020 Examen de ubicación Inglés	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
73-2-021 Examen TDEFL o cualquier otra ex	\$5,175.00	\$0.00	\$0.00	\$0.00	\$8,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00	-\$1,035.00
73-2-022 Kardex	\$8,162.00	\$675.00	\$548.00	\$312.00	\$2,340.00	\$312.00	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,341.00	\$1,821.00
73-2-023 Multa biblioteca	\$330.00	\$60.00	\$33.00	\$55.00	\$77.00	\$198.00	\$231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	-\$324.00
73-2-024 Multa por reinscripción tardía (Inscr	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171.00
73-2-025 Proceso de titulación Maestría	\$188,750.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$174,750.00
73-2-026 Proceso de titulación Licenciatura	\$514,710.00	\$49,725.00	\$67,190.00	\$22,876.00	\$40,033.00	\$40,033.00	\$45,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,609.00	\$259,101.00
73-2-027 Resello de credencial	\$23,600.00	\$225.00	\$4,841.00	\$1,645.00	\$987.00	\$1,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,155.00	\$14,345.00
73-2-028 Reposición de credencial	\$2,280.00	\$0.00	\$342.00	\$0.00	\$0.00	\$228.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00	\$1,596.00
73-2-029 Taller (costo por hora)	\$34,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,300.00
73-2-030 Curso general	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
73-2-031 Diplomado general por hora	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
73-2-032 Digitalización de audio y video por s	\$778,250.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$738,250.00
73-2-033 Servicios de laboratorio por hora	\$590,000.00	\$4,100.00	\$0.00	\$0.00	\$50,500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,600.00	\$533,000.00



Usu: Emma Volein  
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73-2-034 Examen TOEFL para egresados	\$2,170.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$0.00
73-2-035 Examen Nacional de Ingreso al pos	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
73-2-038 Examen de titulación de LGA	\$13,695.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$11,205.00
73-2-037 Examen de ubicación centro de Idio	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
73-2-038 Renta de instalaciones de la Univer	\$146,000.00	\$0.00	\$1,715.13	\$798.05	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,611.18	\$112,488.82
73-2-136 OTROS INGRESOS	\$803,384.44	\$0.00	\$17,682.00	\$288.00	\$1,703.23	\$1,394.98	\$1,802.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,148.84	\$780,245.60
73-2-137 Examen global de curso ordinario	\$1,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.00
73-2-138 Examen de acreditación (AFB) * E	\$4,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,235.00
73-2-139 Duplicado de acta de titulación	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
73-2-140 Curso de Centro de Idiomas	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
73-2-141 Tarjeta de Impresión ok	\$930.00	\$90.00	\$188.00	\$372.00	\$248.00	\$93.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00	-\$183.00
83 Convenios	\$390,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,854.00	\$0.00
83-010 ICTI DELFIN 2024	\$165,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,854.00	\$0.00
83-011 CONAHCYT PDLL	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00
91 Transferencias y Asignaciones	\$91,192,115.00	\$3,809,000.00	\$12,827,405.00	\$14,255,451.00	\$5,701,358.00	\$11,404,772.00	\$5,268,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,164,954.00	\$37,027,161.00
91-001 Recurso Federal	\$44,337,608.00	\$1,109,000.00	\$6,831,000.00	\$5,931,000.00	\$2,772,000.00	\$5,545,000.00	\$3,047,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,336,000.00	\$16,002,608.00
91-002 Recurso Estatal	\$46,854,509.00	\$2,699,400.00	\$5,996,405.00	\$7,324,451.00	\$2,929,358.00	\$5,859,772.00	\$3,219,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,828,954.00	\$21,024,555.00
<b>Total</b>	<b>\$96,463,678.44</b>	<b>\$3,879,400.00</b>	<b>\$13,206,960.13</b>	<b>\$14,324,406.05</b>	<b>\$5,899,133.23</b>	<b>\$11,849,787.88</b>	<b>\$8,760,207.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,410,444.92</b>	<b>\$39,993,134.42</b>

MARIA DE LOS ANGELES VILLA PAREDES  
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS  
  
 ALICIA LIZBETH HERRERA MARTINEZ  
 SECRETARIA DE ADMINISTRACIÓN  
  
 SERGIO MIGUEL CEBALLOS FERNANDEZ  
 RECTOR