



Usr: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACÁN**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión: 04/jul/2024 05:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$45,679,509.00</b>	<b>\$0.00</b>	<b>\$45,679,509.00</b>	<b>\$19,120,547.21</b>	<b>\$26,558,961.79</b>	<b>\$19,120,547.21</b>	<b>\$0.00</b>	<b>\$26,558,961.79</b>	<b>\$19,120,547.21</b>	<b>\$19,120,547.21</b>	<b>\$0.00</b>
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$26,220,209.00	\$0.00	\$26,220,209.00	\$12,403,286.03	\$13,816,922.97	\$12,403,286.03	\$0.00	\$13,816,922.97	\$12,403,286.03	\$12,403,286.03	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$26,220,209.00	\$0.00	\$26,220,209.00	\$12,403,286.03	\$13,816,922.97	\$12,403,286.03	\$0.00	\$13,816,922.97	\$12,403,286.03	\$12,403,286.03	\$0.00
11301 Sueldos base	\$26,220,209.00	\$0.00	\$26,220,209.00	\$12,403,286.03	\$13,816,922.97	\$12,403,286.03	\$0.00	\$13,816,922.97	\$12,403,286.03	\$12,403,286.03	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,534,800.00	\$0.00	\$4,534,800.00	\$614,823.42	\$3,919,976.58	\$614,823.42	\$0.00	\$3,919,976.58	\$614,823.42	\$614,823.42	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,534,800.00	\$0.00	\$4,534,800.00	\$614,823.42	\$3,919,976.58	\$614,823.42	\$0.00	\$3,919,976.58	\$614,823.42	\$614,823.42	\$0.00
13201 Prima vacacional	\$884,800.00	\$0.00	\$884,800.00	\$523,476.16	\$361,323.84	\$523,476.16	\$0.00	\$361,323.84	\$523,476.16	\$523,476.16	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$3,650,000.00	\$0.00	\$3,650,000.00	\$91,347.26	\$3,558,652.74	\$91,347.26	\$0.00	\$3,558,652.74	\$91,347.26	\$91,347.26	\$0.00
14000 SEGURIDAD SOCIAL	\$7,164,500.00	\$0.00	\$7,164,500.00	\$2,618,494.51	\$4,546,005.49	\$2,618,494.51	\$0.00	\$4,546,005.49	\$2,618,494.51	\$2,618,494.51	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,760,000.00	\$0.00	\$4,760,000.00	\$1,806,101.46	\$2,943,898.54	\$1,806,101.46	\$0.00	\$2,943,898.54	\$1,806,101.46	\$1,806,101.46	\$0.00
14103 Aportaciones al IMSS	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,199,362.97	\$2,400,637.03	\$1,199,362.97	\$0.00	\$2,400,637.03	\$1,199,362.97	\$1,199,362.97	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$1,160,000.00	\$0.00	\$1,160,000.00	\$608,738.49	\$543,261.51	\$608,738.49	\$0.00	\$543,261.51	\$608,738.49	\$608,738.49	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,719,000.00	\$0.00	\$1,719,000.00	\$690,280.75	\$1,138,719.25	\$690,280.75	\$0.00	\$1,138,719.25	\$690,280.75	\$690,280.75	\$0.00
14202 Aportaciones al INFONAVIT	\$1,719,000.00	\$0.00	\$1,719,000.00	\$690,280.75	\$1,138,719.25	\$690,280.75	\$0.00	\$1,138,719.25	\$690,280.75	\$690,280.75	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$695,500.00	\$0.00	\$695,500.00	\$232,112.30	\$463,387.70	\$232,112.30	\$0.00	\$463,387.70	\$232,112.30	\$232,112.30	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$695,500.00	\$0.00	\$695,500.00	\$232,112.30	\$463,387.70	\$232,112.30	\$0.00	\$463,387.70	\$232,112.30	\$232,112.30	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,760,000.00	\$0.00	\$7,760,000.00	\$3,483,943.25	\$4,276,056.75	\$3,483,943.25	\$0.00	\$4,276,056.75	\$3,483,943.25	\$3,483,943.25	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,760,000.00	\$0.00	\$7,760,000.00	\$3,483,943.25	\$4,276,056.75	\$3,483,943.25	\$0.00	\$4,276,056.75	\$3,483,943.25	\$3,483,943.25	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$7,760,000.00	\$0.00	\$7,760,000.00	\$3,483,943.25	\$4,276,056.75	\$3,483,943.25	\$0.00	\$4,276,056.75	\$3,483,943.25	\$3,483,943.25	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$11,113,050.00</b>	<b>\$0.00</b>	<b>\$11,113,050.00</b>	<b>\$2,975,912.04</b>	<b>\$8,137,137.96</b>	<b>\$2,975,912.04</b>	<b>\$0.00</b>	<b>\$8,137,137.96</b>	<b>\$2,975,912.04</b>	<b>\$2,433,446.96</b>	<b>\$542,485.08</b>
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$3,618,860.00	\$0.00	\$3,618,860.00	\$468,785.61	\$3,150,074.39	\$468,785.61	\$0.00	\$3,150,074.39	\$468,785.61	\$468,785.61	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$181,023.47	\$118,976.53	\$181,023.47	\$0.00	\$118,976.53	\$181,023.47	\$181,023.47	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$181,023.47	\$118,976.53	\$181,023.47	\$0.00	\$118,976.53	\$181,023.47	\$181,023.47	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$150,000.00	\$0.00	\$150,000.00	\$100,564.80	\$49,435.20	\$100,564.80	\$0.00	\$49,435.20	\$100,564.80	\$100,564.80	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$100,564.80	\$49,435.20	\$100,564.80	\$0.00	\$49,435.20	\$100,564.80	\$100,564.80	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$378,000.00	\$0.00	\$378,000.00	\$13,340.00	\$364,660.00	\$13,340.00	\$0.00	\$364,660.00	\$13,340.00	\$13,340.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$378,000.00	\$0.00	\$378,000.00	\$13,340.00	\$364,660.00	\$13,340.00	\$0.00	\$364,660.00	\$13,340.00	\$13,340.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,490,850.00	\$0.00	\$2,490,850.00	\$114,346.80	\$2,376,503.20	\$114,346.80	\$0.00	\$2,376,503.20	\$114,346.80	\$114,346.80	\$0.00
21501 Material de apoyo informático	\$600,000.00	\$0.00	\$600,000.00	\$26,299.30	\$573,700.70	\$26,299.30	\$0.00	\$573,700.70	\$26,299.30	\$26,299.30	\$0.00
21502 Material para información en actividades de investigación	\$1,890,850.00	\$0.00	\$1,890,850.00	\$88,047.50	\$1,802,802.50	\$88,047.50	\$0.00	\$1,802,802.50	\$88,047.50	\$88,047.50	\$0.00
21600 MATERIAL DE LIMPIEZA	\$300,000.00	\$0.00	\$300,000.00	\$59,510.54	\$240,489.46	\$59,510.54	\$0.00	\$240,489.46	\$59,510.54	\$59,510.54	\$0.00
21601 Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$59,510.54	\$240,489.46	\$59,510.54	\$0.00	\$240,489.46	\$59,510.54	\$59,510.54	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$700,000.00	\$0.00	\$700,000.00	\$249,006.43	\$450,993.57	\$249,006.43	\$0.00	\$450,993.57	\$249,006.43	\$249,006.43	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$700,000.00	\$0.00	\$700,000.00	\$249,006.43	\$450,993.57	\$249,006.43	\$0.00	\$450,993.57	\$249,006.43	\$249,006.43	\$0.00
22104 Productos alimenticios para el personal en las instalaciones	\$700,000.00	\$0.00	\$700,000.00	\$249,006.43	\$450,993.57	\$249,006.43	\$0.00	\$450,993.57	\$249,006.43	\$249,006.43	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,440,000.00	\$0.00	\$1,440,000.00	\$358,999.48	\$1,081,000.52	\$358,999.48	\$0.00	\$1,081,000.52	\$358,999.48	\$358,999.48	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
24401 Madera y productos de madera	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$150,000.00	\$0.00	\$150,000.00	\$23,949.72	\$126,050.28	\$23,949.72	\$0.00	\$126,050.28	\$23,949.72	\$23,949.72	\$0.00
24501 Vidrio y productos de vidrio	\$150,000.00	\$0.00	\$150,000.00	\$23,949.72	\$126,050.28	\$23,949.72	\$0.00	\$126,050.28	\$23,949.72	\$23,949.72	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$275,000.00	\$0.00	\$275,000.00	\$28,000.00	\$247,000.00	\$28,000.00	\$0.00	\$247,000.00	\$28,000.00	\$28,000.00	\$0.00
24601 Material eléctrico y electrónico	\$275,000.00	\$0.00	\$275,000.00	\$28,000.00	\$247,000.00	\$28,000.00	\$0.00	\$247,000.00	\$28,000.00	\$28,000.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
24701 Artículos metálicos para la construcción	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$250,000.00	\$0.00	\$250,000.00	\$180,621.39	\$69,378.61	\$180,621.39	\$0.00	\$69,378.61	\$180,621.39	\$180,621.39	\$0.00
24801 Materiales complementarios	\$250,000.00	\$0.00	\$250,000.00	\$180,621.39	\$69,378.61	\$180,621.39	\$0.00	\$69,378.61	\$180,621.39	\$180,621.39	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$335,000.00	\$0.00	\$335,000.00	\$146,428.37	\$188,571.63	\$146,428.37	\$0.00	\$188,571.63	\$146,428.37	\$146,428.37	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$335,000.00	\$0.00	\$335,000.00	\$146,428.37	\$188,571.63	\$146,428.37	\$0.00	\$188,571.63	\$146,428.37	\$146,428.37	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,805,200.00	\$0.00	\$2,805,200.00	\$1,321,463.59	\$1,483,736.41	\$1,321,463.59	\$0.00	\$1,483,736.41	\$1,321,463.59	\$778,908.51	\$542,468.08
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,250,000.00	\$0.00	\$1,250,000.00	\$578,231.11	\$670,768.89	\$578,231.11	\$0.00	\$670,768.89	\$578,231.11	\$311,109.87	\$268,121.24
25101 Productos químicos básicos	\$1,250,000.00	\$0.00	\$1,250,000.00	\$578,231.11	\$670,768.89	\$578,231.11	\$0.00	\$670,768.89	\$578,231.11	\$311,109.87	\$268,121.24
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$0.00	\$40,000.00	\$28,937.64	\$13,062.36	\$28,937.64	\$0.00	\$13,062.36	\$28,937.64	\$28,937.64	\$0.00
25301 Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$28,937.64	\$13,062.36	\$28,937.64	\$0.00	\$13,062.36	\$28,937.64	\$28,937.64	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25401 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,510,200.00	\$0.00	\$1,510,200.00	\$715,294.84	\$794,905.16	\$715,294.84	\$0.00	\$794,905.16	\$715,294.84	\$440,951.00	\$274,343.64
25501 Materiales, accesorios y suministros de laboratorio	\$1,510,200.00	\$0.00	\$1,510,200.00	\$715,294.84	\$794,905.16	\$715,294.84	\$0.00	\$794,905.16	\$715,294.84	\$440,951.00	\$274,343.64
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	\$0.00	\$59,000.00	\$6,662.00	\$52,338.00	\$6,662.00	\$0.00	\$52,338.00	\$6,662.00	\$6,662.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	\$0.00	\$59,000.00	\$6,662.00	\$52,338.00	\$6,662.00	\$0.00	\$52,338.00	\$6,662.00	\$6,662.00	\$0.00
26105 Combustibles, lubricantes y aditivos para maquinaria y eq	\$59,000.00	\$0.00	\$59,000.00	\$6,662.00	\$52,338.00	\$6,662.00	\$0.00	\$52,338.00	\$6,662.00	\$6,662.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,000.00	\$0.00	\$300,000.00	\$227,012.00	\$72,988.00	\$227,012.00	\$0.00	\$72,988.00	\$227,012.00	\$227,012.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$300,000.00	\$0.00	\$300,000.00	\$227,012.00	\$72,988.00	\$227,012.00	\$0.00	\$72,988.00	\$227,012.00	\$227,012.00	\$0.00
27101 Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$227,012.00	\$72,988.00	\$227,012.00	\$0.00	\$72,988.00	\$227,012.00	\$227,012.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
27201 Prendas de protección personal	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamiento	\$35,000.00	\$0.00	\$35,000.00	\$1,484.80	\$33,515.20	\$1,484.80	\$0.00	\$33,515.20	\$1,484.80	\$1,484.80	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$160,000.00	\$0.00	\$160,000.00	\$38,780.25	\$111,219.75	\$38,780.25	\$0.00	\$111,219.75	\$38,780.25	\$38,780.25	\$0.00
27301 Artículos deportivos	\$160,000.00	\$0.00	\$160,000.00	\$38,780.25	\$111,219.75	\$38,780.25	\$0.00	\$111,219.75	\$38,780.25	\$38,780.25	\$0.00



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29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,935,000.00	\$0.00	\$1,935,000.00	\$303,717.88	\$1,631,282.12	\$303,717.88	\$0.00	\$1,631,282.12	\$303,717.88	\$303,717.88	\$0.00
29100 HERRAMIENTAS MENORES	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$615,000.00	\$0.00	\$615,000.00	\$56,190.06	\$558,809.94	\$56,190.06	\$0.00	\$558,809.94	\$56,190.06	\$56,190.06	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$615,000.00	\$0.00	\$615,000.00	\$56,190.06	\$558,809.94	\$56,190.06	\$0.00	\$558,809.94	\$56,190.06	\$56,190.06	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$465,000.00	\$0.00	\$465,000.00	\$152,269.72	\$312,730.28	\$152,269.72	\$0.00	\$312,730.28	\$152,269.72	\$152,269.72	\$0.00
29501 Refacciones y accesorios menores de equipo a instrum	\$465,000.00	\$0.00	\$465,000.00	\$152,269.72	\$312,730.28	\$152,269.72	\$0.00	\$312,730.28	\$152,269.72	\$152,269.72	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$0.00	\$150,000.00	\$13,676.99	\$136,323.01	\$13,676.99	\$0.00	\$136,323.01	\$13,676.99	\$13,676.99	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$150,000.00	\$0.00	\$150,000.00	\$13,676.99	\$136,323.01	\$13,676.99	\$0.00	\$136,323.01	\$13,676.99	\$13,676.99	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$49,903.20	\$98.80	\$49,903.20	\$0.00	\$98.80	\$49,903.20	\$49,903.20	\$0.00
29701 Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$49,903.20	\$98.80	\$49,903.20	\$0.00	\$98.80	\$49,903.20	\$49,903.20	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$165,000.00	\$0.00	\$165,000.00	\$31,677.91	\$133,322.09	\$31,677.91	\$0.00	\$133,322.09	\$31,677.91	\$31,677.91	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$165,000.00	\$0.00	\$165,000.00	\$31,677.91	\$133,322.09	\$31,677.91	\$0.00	\$133,322.09	\$31,677.91	\$31,677.91	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mut	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$36,590,165.44</b>	<b>\$0.00</b>	<b>\$36,590,165.44</b>	<b>\$10,564,877.48</b>	<b>\$26,025,287.96</b>	<b>\$10,564,877.48</b>	<b>\$0.00</b>	<b>\$26,025,287.96</b>	<b>\$10,564,877.48</b>	<b>\$10,425,117.48</b>	<b>\$139,760.00</b>
31000 SERVICIOS BÁSICOS	\$2,799,600.00	\$0.00	\$2,799,600.00	\$66,206.40	\$2,143,293.60	\$66,206.40	\$0.00	\$2,143,293.60	\$66,206.40	\$66,206.40	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,600,000.00	\$0.00	\$1,600,000.00	\$407,198.00	\$1,092,802.00	\$407,198.00	\$0.00	\$1,092,802.00	\$407,198.00	\$407,198.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,600,000.00	\$0.00	\$1,600,000.00	\$407,198.00	\$1,092,802.00	\$407,198.00	\$0.00	\$1,092,802.00	\$407,198.00	\$407,198.00	\$0.00
31200 GAS	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
31201 Servicio de gas	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$1,200,000.00	\$0.00	\$1,200,000.00	\$243,008.40	\$956,991.60	\$243,008.40	\$0.00	\$956,991.60	\$243,008.40	\$243,008.40	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$243,008.40	\$956,991.60	\$243,008.40	\$0.00	\$956,991.60	\$243,008.40	\$243,008.40	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$41,600.00	\$0.00	\$41,600.00	\$6,000.00	\$35,600.00	\$6,000.00	\$0.00	\$35,600.00	\$6,000.00	\$6,000.00	\$0.00
31801 Servicio postal	\$41,600.00	\$0.00	\$41,600.00	\$6,000.00	\$35,600.00	\$6,000.00	\$0.00	\$35,600.00	\$6,000.00	\$6,000.00	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,743,950.00</b>	<b>\$0.00</b>	<b>\$2,743,950.00</b>	<b>\$240,879.66</b>	<b>\$2,503,070.35</b>	<b>\$240,879.66</b>	<b>\$0.00</b>	<b>\$2,503,070.35</b>	<b>\$240,879.66</b>	<b>\$240,879.66</b>	<b>\$0.00</b>
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$1,387,950.00	\$0.00	\$1,387,950.00	\$87,694.44	\$1,300,255.56	\$87,694.44	\$0.00	\$1,300,255.56	\$87,694.44	\$87,694.44	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informáti	\$1,072,950.00	\$0.00	\$1,072,950.00	\$0.00	\$1,072,950.00	\$0.00	\$0.00	\$1,072,950.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$315,000.00	\$0.00	\$315,000.00	\$87,694.44	\$227,305.56	\$87,694.44	\$0.00	\$227,305.56	\$87,694.44	\$87,694.44	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$70,000.00	\$0.00	\$70,000.00	\$51,040.00	\$18,960.00	\$51,040.00	\$0.00	\$18,960.00	\$51,040.00	\$51,040.00	\$0.00
32505 Arrendamiento de vehículos terrestres marítimos lacustre	\$70,000.00	\$0.00	\$70,000.00	\$51,040.00	\$18,960.00	\$51,040.00	\$0.00	\$18,960.00	\$51,040.00	\$51,040.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,288,000.00	\$0.00	\$1,288,000.00	\$102,145.21	\$1,185,854.79	\$102,145.21	\$0.00	\$1,185,854.79	\$102,145.21	\$102,145.21	\$0.00
32701 Patentes, regalías y otros	\$1,288,000.00	\$0.00	\$1,288,000.00	\$102,145.21	\$1,185,854.79	\$102,145.21	\$0.00	\$1,185,854.79	\$102,145.21	\$102,145.21	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,408,408.00	\$0.00	\$13,408,408.00	\$5,113,016.85	\$8,295,391.15	\$5,113,016.85	\$0.00	\$8,295,391.15	\$5,113,016.85	\$4,973,255.85	\$139,760.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$904,600.00	\$0.00	\$904,600.00	\$308,389.01	\$596,110.99	\$308,389.01	\$0.00	\$596,110.99	\$308,389.01	\$308,389.01	\$0.00



Usu: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y 04/jul/2024  
hora de Impresión 05:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$691,500.00	\$0.00	\$691,500.00	\$287,870.14	\$403,629.86	\$287,870.14	\$0.00	\$403,629.86	\$287,870.14	\$287,870.14	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$213,000.00	\$0.00	\$213,000.00	\$20,518.87	\$192,481.13	\$20,518.87	\$0.00	\$192,481.13	\$20,518.87	\$20,518.87	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$8,000.00	\$0.00	\$8,000.00	\$5,078.00	\$2,922.00	\$5,078.00	\$0.00	\$2,922.00	\$5,078.00	\$5,078.00	\$0.00
33202 Servicios de laboratorio y muestreo	\$8,000.00	\$0.00	\$8,000.00	\$5,078.00	\$2,922.00	\$5,078.00	\$0.00	\$2,922.00	\$5,078.00	\$5,078.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$8,611,906.00	\$0.00	\$8,611,906.00	\$4,110,874.79	\$4,501,031.21	\$4,110,874.79	\$0.00	\$4,501,031.21	\$4,110,874.79	\$4,011,114.79	\$89,760.00
33301 Servicios de informática	\$820,000.00	\$0.00	\$820,000.00	\$396,480.00	\$423,520.00	\$396,480.00	\$0.00	\$423,520.00	\$396,480.00	\$296,720.00	\$89,760.00
33303 Servicios relacionados con certificación de procesos	\$293,000.00	\$0.00	\$293,000.00	\$29,000.00	\$264,000.00	\$29,000.00	\$0.00	\$264,000.00	\$29,000.00	\$29,000.00	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$7,488,906.00	\$0.00	\$7,488,906.00	\$3,685,394.79	\$3,813,511.21	\$3,685,394.79	\$0.00	\$3,813,511.21	\$3,685,394.79	\$3,685,394.79	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$270,000.00	\$0.00	\$270,000.00	\$103,160.00	\$166,840.00	\$103,160.00	\$0.00	\$166,840.00	\$103,160.00	\$63,160.00	\$40,000.00
33401 Servicios de capacitación a servidores públicos	\$270,000.00	\$0.00	\$270,000.00	\$103,160.00	\$166,840.00	\$103,160.00	\$0.00	\$166,840.00	\$103,160.00	\$63,160.00	\$40,000.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,414,000.00	\$0.00	\$1,414,000.00	\$88,263.24	\$1,325,736.76	\$88,263.24	\$0.00	\$1,325,736.76	\$88,263.24	\$88,263.24	\$0.00
33603 Impresión de documentos oficiales para la prestación de s	\$5,000.00	\$0.00	\$5,000.00	\$1,263.24	\$3,736.76	\$1,263.24	\$0.00	\$3,736.76	\$1,263.24	\$1,263.24	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$1,400,000.00	\$0.00	\$1,400,000.00	\$87,000.00	\$1,313,000.00	\$87,000.00	\$0.00	\$1,313,000.00	\$87,000.00	\$87,000.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,350,000.00	\$0.00	\$1,350,000.00	\$483,828.10	\$866,171.90	\$483,828.10	\$0.00	\$866,171.90	\$483,828.10	\$483,828.10	\$0.00
33801 Servicios de vigilancia	\$1,350,000.00	\$0.00	\$1,350,000.00	\$483,828.10	\$866,171.90	\$483,828.10	\$0.00	\$866,171.90	\$483,828.10	\$483,828.10	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$850,000.00	\$0.00	\$850,000.00	\$33,422.71	\$816,577.29	\$33,422.71	\$0.00	\$816,577.29	\$33,422.71	\$33,422.71	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integr	\$850,000.00	\$0.00	\$850,000.00	\$33,422.71	\$816,577.29	\$33,422.71	\$0.00	\$816,577.29	\$33,422.71	\$33,422.71	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$224,809.44	\$0.00	\$224,809.44	\$22,046.16	\$202,763.29	\$22,046.16	\$0.00	\$202,763.29	\$22,046.16	\$22,046.16	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$36,109.44	\$0.00	\$36,109.44	\$8,355.91	\$27,753.53	\$8,355.91	\$0.00	\$27,753.53	\$8,355.91	\$8,355.91	\$0.00
34101 Servicios financieros y bancarios	\$36,109.44	\$0.00	\$36,109.44	\$8,355.91	\$27,753.53	\$8,355.91	\$0.00	\$27,753.53	\$8,355.91	\$8,355.91	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$180,000.00	\$0.00	\$180,000.00	\$13,690.24	\$166,309.76	\$13,690.24	\$0.00	\$166,309.76	\$13,690.24	\$13,690.24	\$0.00
34501 Seguros de bienes patrimoniales	\$180,000.00	\$0.00	\$180,000.00	\$13,690.24	\$166,309.76	\$13,690.24	\$0.00	\$166,309.76	\$13,690.24	\$13,690.24	\$0.00
34700 FLETES Y MANIOBRAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$6,353,000.00	\$0.00	\$6,353,000.00	\$1,451,046.88	\$4,901,953.12	\$1,481,046.88	\$0.00	\$4,901,953.12	\$1,481,046.88	\$1,481,046.88	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$515,000.00	\$0.00	\$515,000.00	\$242,327.60	\$272,672.40	\$242,327.60	\$0.00	\$272,672.40	\$242,327.60	\$242,327.60	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$515,000.00	\$0.00	\$515,000.00	\$242,327.60	\$272,672.40	\$242,327.60	\$0.00	\$272,672.40	\$242,327.60	\$242,327.60	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$60,000.00	\$0.00	\$60,000.00	\$49,195.60	\$804.40	\$49,195.60	\$0.00	\$804.40	\$49,195.60	\$49,195.60	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$60,000.00	\$0.00	\$60,000.00	\$49,195.60	\$804.40	\$49,195.60	\$0.00	\$804.40	\$49,195.60	\$49,195.60	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$262,000.00	\$0.00	\$262,000.00	\$7,896.12	\$244,103.88	\$7,896.12	\$0.00	\$244,103.88	\$7,896.12	\$7,896.12	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de C/	\$262,000.00	\$0.00	\$262,000.00	\$7,896.12	\$244,103.88	\$7,896.12	\$0.00	\$244,103.88	\$7,896.12	\$7,896.12	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,630,000.00	\$0.00	\$1,630,000.00	\$4,067.76	\$1,625,932.24	\$4,067.76	\$0.00	\$1,625,932.24	\$4,067.76	\$4,067.76	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e Instn	\$1,630,000.00	\$0.00	\$1,630,000.00	\$4,067.76	\$1,625,932.24	\$4,067.76	\$0.00	\$1,625,932.24	\$4,067.76	\$4,067.76	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$185,000.00	\$0.00	\$185,000.00	\$33,473.20	\$151,526.80	\$33,473.20	\$0.00	\$151,526.80	\$33,473.20	\$33,473.20	\$0.00



Usu: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACÁN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/Jun./2024

Fecha y hora de Impresión 04/jul./2024 05:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pegado	Cuentas por Pagar Deuda
35501 Reparación, mantenimiento y conservación de equipo de	\$186,000.00	\$0.00	\$186,000.00	\$33,473.20	\$152,526.80	\$33,473.20	\$0.00	\$152,526.80	\$33,473.20	\$33,473.20	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$980,000.00	\$0.00	\$980,000.00	\$281,953.36	\$698,046.64	\$281,953.36	\$0.00	\$698,046.64	\$281,953.36	\$281,953.36	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$980,000.00	\$0.00	\$980,000.00	\$281,953.36	\$698,046.64	\$281,953.36	\$0.00	\$698,046.64	\$281,953.36	\$281,953.36	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$2,210,000.00	\$0.00	\$2,210,000.00	\$725,345.12	\$1,484,654.88	\$725,345.12	\$0.00	\$1,484,654.88	\$725,345.12	\$725,345.12	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$2,210,000.00	\$0.00	\$2,210,000.00	\$725,345.12	\$1,484,654.88	\$725,345.12	\$0.00	\$1,484,654.88	\$725,345.12	\$725,345.12	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$106,788.12	\$423,211.88	\$106,788.12	\$0.00	\$423,211.88	\$106,788.12	\$106,788.12	\$0.00
35901 Servicios de jardinería y fumigación	\$530,000.00	\$0.00	\$530,000.00	\$106,788.12	\$423,211.88	\$106,788.12	\$0.00	\$423,211.88	\$106,788.12	\$106,788.12	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$200,000.00	\$0.00	\$200,000.00	\$124,800.00	\$75,200.00	\$124,800.00	\$0.00	\$75,200.00	\$124,800.00	\$124,800.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$200,000.00	\$0.00	\$200,000.00	\$124,800.00	\$75,200.00	\$124,800.00	\$0.00	\$75,200.00	\$124,800.00	\$124,800.00	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$200,000.00	\$0.00	\$200,000.00	\$124,800.00	\$75,200.00	\$124,800.00	\$0.00	\$75,200.00	\$124,800.00	\$124,800.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,860,500.00	\$0.00	\$2,860,500.00	\$290,835.82	\$2,309,664.38	\$290,835.82	\$0.00	\$2,309,664.38	\$290,835.82	\$290,835.82	\$0.00
37100 PASAJES AÉREOS	\$760,000.00	\$0.00	\$760,000.00	\$16,402.50	\$743,597.50	\$16,402.50	\$0.00	\$743,597.50	\$16,402.50	\$16,402.50	\$0.00
37101 Pasajes aéreos nacionales	\$175,000.00	\$0.00	\$175,000.00	\$16,402.50	\$158,597.50	\$16,402.50	\$0.00	\$158,597.50	\$16,402.50	\$16,402.50	\$0.00
37102 Pasajes aéreos internacionales	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$202,000.00	\$0.00	\$202,000.00	\$10,724.67	\$191,275.33	\$10,724.67	\$0.00	\$191,275.33	\$10,724.67	\$10,724.67	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos en	\$202,000.00	\$0.00	\$202,000.00	\$10,724.67	\$191,275.33	\$10,724.67	\$0.00	\$191,275.33	\$10,724.67	\$10,724.67	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$1,638,500.00	\$0.00	\$1,638,500.00	\$263,708.45	\$1,374,791.55	\$263,708.45	\$0.00	\$1,374,791.55	\$263,708.45	\$263,708.45	\$0.00
37501 Viáticos nacionales	\$1,638,500.00	\$0.00	\$1,638,500.00	\$263,708.45	\$1,374,791.55	\$263,708.45	\$0.00	\$1,374,791.55	\$263,708.45	\$263,708.45	\$0.00
38000 SERVICIOS OFICIALES	\$8,385,200.00	\$0.00	\$8,385,200.00	\$2,237,386.31	\$4,127,813.69	\$2,237,386.31	\$0.00	\$4,127,813.69	\$2,237,386.31	\$2,237,386.31	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,550,500.00	\$0.00	\$2,550,500.00	\$1,281,222.22	\$1,269,277.78	\$1,281,222.22	\$0.00	\$1,269,277.78	\$1,281,222.22	\$1,281,222.22	\$0.00
38201 Gastos de orden social	\$2,550,500.00	\$0.00	\$2,550,500.00	\$1,281,222.22	\$1,269,277.78	\$1,281,222.22	\$0.00	\$1,269,277.78	\$1,281,222.22	\$1,281,222.22	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$3,814,700.00	\$0.00	\$3,814,700.00	\$956,164.09	\$2,858,535.91	\$956,164.09	\$0.00	\$2,858,535.91	\$956,164.09	\$956,164.09	\$0.00
38301 Congresos y convenciones	\$3,814,700.00	\$0.00	\$3,814,700.00	\$956,164.09	\$2,858,535.91	\$956,164.09	\$0.00	\$2,858,535.91	\$956,164.09	\$956,164.09	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,885,000.00	\$0.00	\$1,885,000.00	\$428,860.82	\$1,466,339.38	\$428,860.82	\$0.00	\$1,466,339.38	\$428,860.82	\$428,860.82	\$0.00
39200 IMPUESTOS Y DERECHOS	\$520,000.00	\$0.00	\$520,000.00	\$58,947.00	\$461,053.00	\$58,947.00	\$0.00	\$461,053.00	\$58,947.00	\$58,947.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$20,000.00	\$0.00	\$20,000.00	\$19,872.00	\$328.00	\$19,872.00	\$0.00	\$328.00	\$19,872.00	\$19,872.00	\$0.00
39207 Otros derechos	\$500,000.00	\$0.00	\$500,000.00	\$39,275.00	\$460,725.00	\$39,275.00	\$0.00	\$460,725.00	\$39,275.00	\$39,275.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$7,913.73	\$192,086.27	\$7,913.73	\$0.00	\$192,086.27	\$7,913.73	\$7,913.73	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$7,913.73	\$192,086.27	\$7,913.73	\$0.00	\$192,086.27	\$7,913.73	\$7,913.73	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERT	\$1,175,000.00	\$0.00	\$1,175,000.00	\$361,799.89	\$813,200.11	\$361,799.89	\$0.00	\$813,200.11	\$361,799.89	\$361,799.89	\$0.00
39801 Impuesto sobre nóminas y similares	\$1,175,000.00	\$0.00	\$1,175,000.00	\$361,799.89	\$813,200.11	\$361,799.89	\$0.00	\$813,200.11	\$361,799.89	\$361,799.89	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$330,000.00	\$790,854.00	\$1,120,854.00	\$132,000.00	\$988,854.00	\$132,000.00	\$0.00	\$988,854.00	\$132,000.00	\$132,000.00	\$0.00
44000 AYUDAS SOCIALES	\$330,000.00	\$790,854.00	\$1,120,854.00	\$132,000.00	\$988,854.00	\$132,000.00	\$0.00	\$988,854.00	\$132,000.00	\$132,000.00	\$0.00
44200 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$330,000.00	\$0.00	\$330,000.00	\$132,000.00	\$198,000.00	\$132,000.00	\$0.00	\$198,000.00	\$132,000.00	\$132,000.00	\$0.00
44201 Becas y otras ayudas para programas de capacitación	\$330,000.00	\$0.00	\$330,000.00	\$132,000.00	\$198,000.00	\$132,000.00	\$0.00	\$198,000.00	\$132,000.00	\$132,000.00	\$0.00

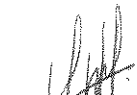




Usu: Emma Viejela  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/Jun./2024

Fecha y hora de Impresión | 04/jul./2024  
05:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
44400 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$0.00	\$790,854.00	\$790,854.00	\$0.00	\$790,854.00	\$0.00	\$0.00	\$790,854.00	\$0.00	\$0.00	\$0.00
44401 Apoyos a la investigación científica y tecnológica de Instit	\$0.00	\$790,854.00	\$790,854.00	\$0.00	\$790,854.00	\$0.00	\$0.00	\$790,854.00	\$0.00	\$0.00	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$217,835.47</b>	<b>\$1,082,164.53</b>	<b>\$217,835.47</b>	<b>\$0.00</b>	<b>\$1,082,164.53</b>	<b>\$217,835.47</b>	<b>\$217,835.47</b>	<b>\$0.00</b>
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	\$0.00	\$650,000.00	\$160,017.36	\$489,982.64	\$160,017.36	\$0.00	\$489,982.64	\$160,017.36	\$160,017.36	\$0.00
51600 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$650,000.00	\$0.00	\$650,000.00	\$160,017.36	\$489,982.64	\$160,017.36	\$0.00	\$489,982.64	\$160,017.36	\$160,017.36	\$0.00
51501 Bienes Informáticos	\$650,000.00	\$0.00	\$650,000.00	\$160,017.36	\$489,982.64	\$160,017.36	\$0.00	\$489,982.64	\$160,017.36	\$160,017.36	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$650,000.00	\$0.00	\$650,000.00	\$57,818.11	\$592,181.89	\$57,818.11	\$0.00	\$592,181.89	\$57,818.11	\$57,818.11	\$0.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
52300 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52900 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$300,000.00	\$0.00	\$300,000.00	\$57,818.11	\$242,181.89	\$57,818.11	\$0.00	\$242,181.89	\$57,818.11	\$57,818.11	\$0.00
52901 Mobiliario y equipo educacional	\$300,000.00	\$0.00	\$300,000.00	\$57,818.11	\$242,181.89	\$57,818.11	\$0.00	\$242,181.89	\$57,818.11	\$57,818.11	\$0.00
<b>Total</b>	<b>\$33,012,724.44</b>	<b>\$790,854.00</b>	<b>\$33,803,578.44</b>	<b>\$33,011,172.20</b>	<b>\$32,792,906.24</b>	<b>\$33,011,172.20</b>	<b>\$0.00</b>	<b>\$32,792,906.24</b>	<b>\$33,011,172.20</b>	<b>\$32,526,947.12</b>	<b>\$67,228.08</b>

  
 MARÍA DE LOS ANGELES VILLA PAREDES  
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS  
  
 ALICIA LIZBETH HERRERA MARTINEZ  
 SECRETARIA DE ADMINISTRACIÓN  
  
 SERGIO MIGUEL CEDILLO FERNANDEZ  
 RECTOR