



Usu: Emma Violela
Rep: rptAnalisisPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2024

Fecha y hora de Impresión: 09/oct./2024 04:29 p. m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) | Diferencia |
|------------------|--|---------------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|-------------|--------|--------|--------|-------------------------|----------------|
| 73 | Ingresos por Venta de Bienes y Preste | \$3,820,609.44 | \$70,480.00 | \$281,555.13 | \$69,014.05 | \$197,775.23 | \$143,425.96 | \$92,385.85 | \$38,827.20 | \$245,903.00 | \$90,520.82 | \$0.00 | \$0.00 | \$0.00 | \$1,227,887.14 | \$2,592,722.30 |
| 73-2 | Ingresos por Venta de Servicios de | \$3,820,609.44 | \$70,480.00 | \$281,555.13 | \$69,014.05 | \$197,775.23 | \$143,425.96 | \$92,385.85 | \$38,827.20 | \$245,903.00 | \$90,520.92 | \$0.00 | \$0.00 | \$0.00 | \$1,227,887.14 | \$2,592,722.30 |
| 73-2-001 | Aportación nuevo ingreso Licenciati | \$197,750.00 | \$2,825.00 | \$33,335.00 | \$21,470.00 | \$9,040.00 | \$10,735.00 | \$18,080.00 | \$23,730.00 | \$38,420.00 | \$4,520.00 | \$0.00 | \$0.00 | \$0.00 | \$162,155.00 | \$35,595.00 |
| 73-2-002 | Aportación nuevo ingreso Maestría | \$19,360.00 | \$0.00 | \$860.00 | \$660.00 | \$2,150.00 | \$2,580.00 | \$860.00 | \$0.00 | \$430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,740.00 | \$11,610.00 |
| 73-2-003 | Aportación para fortalecimiento insti | \$192,825.00 | \$0.00 | \$132,835.00 | \$12,865.00 | \$4,285.00 | \$0.00 | \$4,285.00 | \$0.00 | \$55,705.00 | \$12,865.00 | \$0.00 | \$0.00 | \$0.00 | \$222,820.00 | -\$29,895.00 |
| 73-2-004 | Baja Definitiva | \$6,060.00 | \$0.00 | \$808.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$605.00 | \$808.00 | \$0.00 | \$0.00 | \$0.00 | \$1,818.00 | \$4,242.00 |
| 73-2-005 | Cargo por pago extemporáneo reint | \$6,727.00 | \$0.00 | \$11,601.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,501.00 | -\$4,774.00 |
| 73-2-006 | Certificado completo Licenciatura | \$20,970.00 | \$0.00 | \$1,398.00 | \$699.00 | \$669.00 | \$69,502.00 | \$19,572.00 | \$0.00 | \$2,788.00 | \$1,398.00 | \$0.00 | \$0.00 | \$0.00 | \$95,084.00 | -\$74,094.00 |
| 73-2-007 | Certificado completo Maestría | \$20,970.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,788.00 | \$698.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,485.00 | \$10,485.00 |
| 73-2-008 | Certificado parcial Licenciatura | \$684.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$684.00 |
| 73-2-009 | Certificado parcial Maestría | \$684.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$684.00 |
| 73-2-010 | Constancia con calificaciones Licen | \$10,950.00 | \$780.00 | \$7,592.00 | \$2,893.00 | \$365.00 | \$584.00 | \$292.00 | \$146.00 | \$857.00 | \$1,022.00 | \$0.00 | \$0.00 | \$0.00 | \$14,431.00 | -\$3,481.00 |
| 73-2-011 | Constancia con calificaciones Maes | \$10,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,950.00 |
| 73-2-012 | Constancia servicio social con valid | \$4,464.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,464.00 |
| 73-2-013 | Constancia sin calificaciones Licenc | \$6,040.00 | \$0.00 | \$2,479.00 | \$1,138.00 | \$3,082.00 | \$336.00 | \$201.00 | \$268.00 | \$871.00 | \$7,437.00 | \$0.00 | \$0.00 | \$0.00 | \$15,812.00 | -\$7,772.00 |
| 73-2-014 | Constancia sin calificaciones Maest | \$8,040.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.00 | \$7,906.00 |
| 73-2-015 | Credencial de alumno | \$63,485.00 | \$0.00 | \$8,134.00 | \$2,656.00 | \$995.00 | \$1,328.00 | \$83.00 | \$166.00 | \$1,992.00 | \$16,849.00 | \$0.00 | \$0.00 | \$0.00 | \$32,204.00 | \$31,291.00 |
| 73-2-016 | Duplicado de certificado | \$2,067.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,067.00 |
| 73-2-017 | Equivalencias | \$988.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$988.00 |
| 73-2-018 | Examen de diagnostico para ubicac | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$520.00 |
| 73-2-019 | Examen de diagnostico para ubicac | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$520.00 |
| 73-2-020 | Examen de ubicación Inglés | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.00 | \$208.00 | \$0.00 | \$0.00 | \$0.00 | \$312.00 | \$208.00 |
| 73-2-021 | Examen TOEFL o cualquier otra aci | \$5,175.00 | \$0.00 | \$0.00 | \$0.00 | \$6,210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,210.00 | -\$1,035.00 |
| 73-2-022 | Kardex | \$6,162.00 | \$675.00 | \$546.00 | \$312.00 | \$2,340.00 | \$312.00 | \$156.00 | \$234.00 | \$924.00 | \$702.00 | \$0.00 | \$0.00 | \$0.00 | \$5,901.00 | \$281.00 |
| 73-2-023 | Multa biblioteca | \$330.00 | \$60.00 | \$33.00 | \$55.00 | \$77.00 | \$198.00 | \$231.00 | \$55.00 | \$44.00 | \$22.00 | \$0.00 | \$0.00 | \$0.00 | \$775.00 | -\$445.00 |
| 73-2-024 | Multa por reinscripción tardía (inscri | \$171.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.00 |
| 73-2-025 | Proceso de titulación Maestría | \$186,760.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,800.00 | \$124,950.00 |
| 73-2-026 | Proceso de titulación Licenciatura | \$514,710.00 | \$49,725.00 | \$67,190.00 | \$22,875.00 | \$40,033.00 | \$40,033.00 | \$45,752.00 | \$11,438.00 | \$62,909.00 | \$28,595.00 | \$0.00 | \$0.00 | \$0.00 | \$358,551.00 | \$156,159.00 |
| 73-2-027 | Resello de credencial | \$23,500.00 | \$225.00 | \$4,841.00 | \$1,845.00 | \$987.00 | \$1,457.00 | \$0.00 | \$188.00 | \$1,410.00 | \$1,269.00 | \$0.00 | \$0.00 | \$0.00 | \$12,022.00 | \$11,478.00 |
| 73-2-028 | Reposición de credencial | \$2,280.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$228.00 | \$114.00 | \$0.00 | \$0.00 | \$228.00 | \$0.00 | \$0.00 | \$0.00 | \$912.00 | \$1,368.00 |
| 73-2-029 | Taller (costo por hora) | \$34,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,300.00 |
| 73-2-030 | Curso general | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 73-2-031 | Diplomado general por hora | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 73-2-032 | Digitalización de audio y video por s | \$776,250.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,736.00 | \$0.00 | \$0.00 | \$0.00 | \$41,736.00 | \$734,514.00 |
| 73-2-033 | Servicios de laboratorio por hora | \$590,000.00 | \$4,100.00 | \$0.00 | \$0.00 | \$50,900.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$53,000.00 | \$527,000.00 |



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|------------------|-------------------------------------|------------------------|-----------------------|------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|---------------|---------------|------------------------|------------------------------|
| 73-2-034 | Examen TOEFL para egresados | \$2,170.00 | \$0.00 | \$0.00 | \$0.00 | \$2,170.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,170.00 | \$0.00 |
| 73-2-035 | Examen Nacional de ingreso al pos | \$4,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,350.00 |
| 73-2-036 | Examen de titulación de LGA | \$13,895.00 | \$0.00 | \$0.00 | \$0.00 | \$2,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,490.00 | \$11,205.00 |
| 73-2-037 | Examen de ubicación centro de idio | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$520.00 |
| 73-2-038 | Renta de instalaciones de la Univer | \$145,000.00 | \$0.00 | \$1,715.13 | \$795.05 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,280.82 | \$0.00 | \$0.00 | \$0.00 | \$33,782.10 | \$111,207.90 |
| 73-2-136 | OTROS INGRESOS | \$803,394.44 | \$0.00 | \$17,982.00 | \$268.00 | \$1,703.23 | \$1,394.95 | \$1,802.65 | \$602.20 | \$25,551.00 | \$3,815.00 | \$0.00 | \$0.00 | \$0.00 | \$52,917.04 | \$750,477.40 |
| 73-2-137 | Examen global de curso ordinario | \$1,605.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,605.00 |
| 73-2-138 | Examen de acreditación (AFB) * E | \$4,235.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,235.00 |
| 73-2-139 | Duplicado de acta de titulación | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 |
| 73-2-140 | Curso de Centro de Idiomas | \$19,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,660.00 | \$0.00 | \$0.00 | \$3,860.00 | \$1,830.00 | \$0.00 | \$0.00 | \$0.00 | \$8,650.00 | \$10,650.00 |
| 73-2-141 | Tarjeta de impresión ok | \$930.00 | \$90.00 | \$186.00 | \$972.00 | \$248.00 | \$93.00 | \$124.00 | \$0.00 | \$124.00 | \$248.00 | \$0.00 | \$0.00 | \$0.00 | \$1,485.00 | -\$555.00 |
| 83 | Convenios | \$390,854.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,854.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,854.00 | \$0.00 |
| 83-010 | ICTI DELFIN 2024 | \$165,854.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,854.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,854.00 | \$0.00 |
| 83-011 | CONAHCYT PDLL | \$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,000.00 | \$0.00 |
| 91 | Transferencias y Asignaciones | \$91,245,811.00 | \$3,808,000.00 | \$12,927,405.00 | \$14,265,451.00 | \$5,701,358.00 | \$11,404,772.00 | \$5,285,968.00 | \$8,552,038.00 | \$5,756,054.00 | \$5,515,000.00 | \$0.00 | \$0.00 | \$0.00 | \$74,988,044.00 | \$16,257,767.00 |
| 91-001 | Recurso Federal | \$44,337,505.00 | \$1,105,000.00 | \$8,931,000.00 | \$6,931,000.00 | \$2,772,000.00 | \$5,645,000.00 | \$3,047,000.00 | \$4,168,000.00 | \$2,772,000.00 | \$5,515,000.00 | \$0.00 | \$0.00 | \$0.00 | \$39,780,000.00 | \$4,557,505.00 |
| 91-002 | Recurso Estatal | \$46,854,509.00 | \$2,500,000.00 | \$5,996,405.00 | \$7,324,451.00 | \$2,929,358.00 | \$5,859,772.00 | \$3,219,968.00 | \$4,384,038.00 | \$2,929,358.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,163,348.00 | \$11,701,161.00 |
| 91-010 | PRODEP 2024 | \$54,696.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,696.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,696.00 | \$0.00 |
| Total | | \$95,458,274.44 | \$3,979,480.00 | \$13,208,950.13 | \$14,524,465.05 | \$5,899,133.23 | \$11,548,197.99 | \$5,750,207.65 | \$8,686,863.20 | \$9,001,957.00 | \$5,805,520.92 | \$0.00 | \$0.00 | \$0.00 | \$76,606,795.14 | \$18,851,489.30 |

MARIA DE LOS ANGELES VILLA PAREDES
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

 ALICIA LIZBETH HERRERA MARTINEZ
 SECRETARIA DE ADMINISTRACION

 SERGIO MIGUEL CEDILLO FERNANDEZ
 RECTOR