



Ust. Emma Violela
Rep: rptAnalíticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACÁN
Estado Analítico Mensual de Ingresos
Al 31/dic./2024



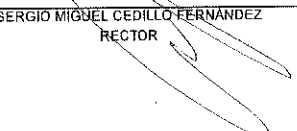
Fecha y hora de Impresión: 08/ene./2025 07:30 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Prest	\$7,380,608.44	\$70,480.00	\$281,555.73	\$89,014.06	\$197,775.23	\$143,425.96	\$92,385.65	\$36,827.20	\$245,903.00	\$80,520.82	\$1,200,623.00	\$161,332.00	\$3,789,622.39	\$6,399,464.63	\$981,144.81
73-2 Ingresos por Venta de Servicios de	\$7,380,608.44	\$70,480.00	\$281,555.13	\$89,014.06	\$197,775.23	\$143,425.96	\$92,385.65	\$36,827.20	\$245,903.00	\$80,520.82	\$1,200,623.00	\$161,332.00	\$3,789,622.39	\$6,399,464.53	\$981,144.81
73-2-001 Aportación nuevo ingreso Licenciad	\$167,750.00	\$2,825.00	\$33,335.00	\$21,470.00	\$9,040.00	\$10,735.00	\$18,080.00	\$23,730.00	\$38,420.00	\$4,520.00	\$0.00	\$0.00	\$0.00	\$162,155.00	\$35,565.00
73-2-002 Aportación nuevo ingreso Maestría	\$19,350.00	\$0.00	\$860.00	\$860.00	\$2,150.00	\$2,580.00	\$860.00	\$0.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00	\$11,610.00
73-2-003 Aportación para fortalecimiento insi	\$192,825.00	\$0.00	\$132,835.00	\$12,855.00	\$4,285.00	\$0.00	\$4,285.00	\$0.00	\$55,705.00	\$12,865.00	\$8,670.00	\$4,285.00	\$0.00	\$235,875.00	-\$42,850.00
73-2-004 Baja Definitiva	\$6,080.00	\$0.00	\$808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.00	\$608.00	\$0.00	\$808.00	\$0.00	\$2,424.00	\$3,836.00
73-2-006 Cargo por pago extemporáneo reinu	\$6,727.00	\$0.00	\$11,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,501.00	-\$4,774.00
73-2-006 Certificado completo Licenciatura	\$20,670.00	\$0.00	\$1,398.00	\$698.00	\$698.00	\$68,502.00	\$19,572.00	\$0.00	\$2,786.00	\$1,398.00	\$698.00	\$0.00	\$2,087.00	\$67,660.00	-\$76,660.00
73-2-007 Certificado completo Maestría	\$20,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,786.00	\$899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,485.00	\$10,485.00
73-2-008 Certificado parcial Licenciatura	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-2-009 Certificado parcial Maestría	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-2-010 Constancia con calificaciones Licen	\$10,950.00	\$780.00	\$7,592.00	\$2,993.00	\$385.00	\$584.00	\$292.00	\$148.00	\$857.00	\$1,022.00	\$218.00	\$148.00	\$0.00	\$14,795.00	-\$3,845.00
73-2-011 Constancia con calificaciones Maes	\$10,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.00
73-2-012 Constancia servicio social con valid	\$4,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.00
73-2-013 Constancia sin calificaciones Licenc	\$8,040.00	\$0.00	\$2,479.00	\$1,139.00	\$3,082.00	\$335.00	\$201.00	\$288.00	\$871.00	\$7,437.00	\$1,808.00	\$870.00	\$538.00	\$18,827.00	-\$10,787.00
73-2-014 Constancia sin calificaciones Maest	\$8,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	\$7,906.00
73-2-015 Credencial de alumno	\$63,495.00	\$0.00	\$6,134.00	\$2,655.00	\$986.00	\$1,328.00	\$83.00	\$166.00	\$1,992.00	\$16,848.00	\$8,715.00	\$3,735.00	\$1,743.00	\$45,397.00	\$17,098.00
73-2-016 Duplicado de certificado	\$2,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,067.00
73-2-017 Equivalencias	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
73-2-018 Examen de diagnóstico para ubicac	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
73-2-019 Examen de diagnóstico para ubicac	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
73-2-020 Examen de ubicación Inglés	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$208.00	\$0.00	\$0.00	\$0.00	\$312.00	\$208.00
73-2-021 Examen TOEFL o cualquier otra ac	\$6,176.00	\$0.00	\$0.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00	-\$1,036.00
73-2-022 Kardex	\$6,182.00	\$675.00	\$648.00	\$312.00	\$2,340.00	\$312.00	\$156.00	\$234.00	\$824.00	\$702.00	\$488.00	\$156.00	\$0.00	\$6,525.00	-\$363.00
73-2-023 Multa biblioteca	\$330.00	\$60.00	\$33.00	\$55.00	\$77.00	\$198.00	\$231.00	\$55.00	\$44.00	\$22.00	\$33.00	\$11.00	\$143.00	\$682.00	-\$632.00
73-2-024 Multa por reinscripción tardía (Inscri	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171.00
73-2-025 Proceso de titulación Maestría	\$186,750.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$12,460.00	\$0.00	\$74,250.00	\$112,500.00
73-2-026 Proeso de titulación Licenciatura	\$514,710.00	\$49,725.00	\$57,190.00	\$22,876.00	\$40,033.00	\$40,033.00	\$45,752.00	\$11,438.00	\$82,809.00	\$28,595.00	\$40,033.00	\$40,033.00	\$17,157.00	\$455,774.00	\$58,936.00
73-2-027 Reseño de credencial	\$23,600.00	\$226.00	\$4,841.00	\$1,845.00	\$987.00	\$1,457.00	\$0.00	\$188.00	\$1,410.00	\$1,289.00	\$94.00	\$47.00	\$0.00	\$12,193.00	\$11,337.00
73-2-028 Reposición de credencial	\$2,280.00	\$0.00	\$342.00	\$0.00	\$0.00	\$228.00	\$114.00	\$0.00	\$0.00	\$228.00	\$0.00	\$0.00	\$0.00	\$912.00	\$1,368.00
73-2-029 Taller (costo por hora)	\$34,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,300.00
73-2-030 Curso general	\$3,602,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$3,560,000.00	\$3,872,500.00	-\$70,500.00
73-2-031 Diplomado general por hora	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
73-2-032 Digitalización de audio y video por s	\$778,250.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736.00	\$0.00	\$0.00	\$0.00	\$41,736.00	\$734,514.00
73-2-033 Servicios de laboratorio por hora	\$580,000.00	\$4,100.00	\$0.00	\$0.00	\$60,900.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$68,600.00	\$1,500.00	\$207,476.00	\$330,476.00	\$259,524.00

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 Al 31/dic./2024

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigente)
73-2-034 Examen TOEFL para egresados	\$2,170.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$0.00
73-2-035 Examen Nacional de ingreso al pos	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
73-2-036 Examen de titulación de LGA	\$13,695.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$3,735.00	\$9,960.00
73-2-037 Examen de ubicación centro de ldo	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
73-2-038 Renta de instalaciones de la Univer	\$146,000.00	\$0.00	\$1,715.13	\$795.05	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.92	\$1,100.00	\$1,100.00	\$0.00	\$35,992.10	\$109,007.90
73-2-136 OTROS INGRESOS	\$603,394.44	\$0.00	\$17,992.00	\$285.00	\$1,703.23	\$1,394.96	\$1,802.65	\$602.20	\$25,551.00	\$3,815.00	\$1,074,100.00	\$0.00	\$0.00	\$1,127,107.04	-\$323,712.50
73-2-137 Examen global de curso ordinario	\$1,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.00
73-2-138 Examen de acreditación (AFB) * E	\$4,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,235.00
73-2-139 Duplicado de acta de titulación	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
73-2-140 Curso de Centro de Idiomas	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$3,860.00	\$1,930.00	\$5,790.00	\$2,817.00	\$470.39	\$18,727.39	\$672.61
73-2-141 Tarjeta de impresión ok	\$930.00	\$90.00	\$186.00	\$372.00	\$248.00	\$93.00	\$124.00	\$0.00	\$124.00	\$240.00	\$403.00	\$31.00	\$0.00	\$1,918.00	-\$988.00
83 Convenios	\$599,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$590,854.00	\$0.00
83-010 ICTI DELFIN 2024	\$165,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,854.00	\$0.00
83-011 CONAHCYT PDLL	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00
83-012 ICTI AIZJ 2024	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
91 Transferencias y Asignaciones	\$91,990,811.00	\$3,609,000.00	\$12,927,405.00	\$14,265,461.00	\$5,701,358.00	\$11,404,772.00	\$8,266,968.00	\$8,852,036.00	\$6,756,054.00	\$8,515,000.00	\$8,198,580.00	\$9,662,008.00	\$252,171.00	\$91,990,811.00	\$0.00
91-001 Recurso Federal	\$44,337,608.00	\$1,109,000.00	\$6,831,000.00	\$6,931,000.00	\$2,772,000.00	\$5,545,000.00	\$3,047,000.00	\$4,159,000.00	\$2,772,000.00	\$6,515,000.00	\$277,000.00	\$4,168,000.00	\$122,608.00	\$44,337,608.00	\$0.00
91-002 Recurso Estatal	\$47,598,608.00	\$2,500,000.00	\$5,996,405.00	\$7,324,451.00	\$2,629,358.00	\$5,859,772.00	\$3,219,968.00	\$4,394,036.00	\$2,929,358.00	\$0.00	\$7,921,580.00	\$4,394,036.00	\$129,566.00	\$47,598,608.00	\$0.00
91-010 PRODEP 2024	\$54,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,696.00	\$0.00
Total	\$89,962,274.44	\$3,679,480.00	\$13,208,961.13	\$14,324,466.05	\$5,899,133.23	\$11,648,167.80	\$6,750,207.56	\$8,668,063.20	\$6,001,957.00	\$8,605,520.92	\$8,398,163.00	\$8,703,388.00	\$4,241,783.39	\$88,081,128.53	\$881,144.91


 MARÍA DE LOS ANGELES VILLA PAREDES
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

 ALICIA LIZABETH HERRERA MARTÍNEZ
 SECRETARÍA DE ADMINISTRACIÓN

 SERGIO MIGUEL CEDILLO FERNÁNDEZ
 RECTOR