

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/jun/2025

Fecha y 09/jul/2025
 hora de Impresión 04:47 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presti	\$3,948,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	\$3,328,297.89
73-2	Ingresos por Venta de Servicios de	\$3,948,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	\$3,328,297.89
73-2-001	Aportación nuevo ingreso Licenciati	\$204,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,400.00
73-2-002	Aportación nuevo ingreso Maestría	\$19,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,980.00
73-2-003	Aportación para fortalecimiento insti	\$199,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,170.00
73-2-004	Baja Definitiva	\$6,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,260.00
73-2-005	Cargo por pago extemporáneo reint	\$6,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,944.00
73-2-008	Certificado completo Licenciatura	\$21,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,660.00
73-2-007	Certificado completo Maestría	\$21,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,660.00
73-2-009	Certificado parcial Licenciatura	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00
73-2-009	Certificado parcial Maestría	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00
73-2-010	Constancia con calificaciones Licen	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
73-2-011	Constancia con calificaciones Maes	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
73-2-012	Constancia servicio social con valid	\$4,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,608.00
73-2-013	Constancia sin calificaciones Licenc	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
73-2-014	Constancia sin calificaciones Maest	\$8,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,142.00
73-2-016	Credencial de alumno	\$65,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,790.00
73-2-016	Duplicado de certificado	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.00
73-2-017	Equivalencias	\$1,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.00
73-2-018	Examen de diagnostico para ubicac	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
73-2-019	Examen de diagnostico para ubicac	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
73-2-020	Examen de ubicación Inglés	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
73-2-021	Examen TOEFL o cualquier otro eci	\$5,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00
73-2-022	Kardex	\$6,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,399.00
73-2-023	Multa biblioteca	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00
73-2-024	Multa por reinscripción tardía (Inscr	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00
73-2-025	Proceso de titulación Maestría	\$578,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,745.00
73-2-026	Proceso de titulación Licenciatura	\$531,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,720.00
73-2-027	Resello de credencial	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
73-2-028	Reposición de credencial	\$2,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,360.00
73-2-029	Taller (costo por hora)	\$35,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,420.00
73-2-030	Curso	\$36,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,120.00
73-2-031	Diplomado	\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,340.00
73-2-032	Digitalización de audio y video	\$801,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,900.00
73-2-033	Servicios de laboratorio	\$1,071,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,255.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
73-2-034	Examen TOEFL para egresados	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
73-2-035	Examen Nacional de ingreso al pos	\$4,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,495.00
73-2-036	Examen de titulación de LGA	\$12,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,860.00
73-2-037	Examen de ubicación centro de idio	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
73-2-038	Renta de instalaciones de la Univer	\$149,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,800.00
73-2-136	OTROS INGRESOS	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	-\$609,562.11
73-2-137	Examen global de curso ordinario	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
73-2-138	Examen de acreditación (AFB) * E	\$43,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,750.00
73-2-139	Duplicado de acta de titulación	\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00
73-2-140	Curso de Centro de Idiomas	\$19,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,940.00
73-2-141	Tarjeta de Impresión ok	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
83	Convenios	\$368,400.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,400.00	\$0.00
83-013	SECIHTI PDLL 25	\$270,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00
83-014	ICTI DELFIN 2025	\$98,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,400.00	\$0.00
91	Transferencias y Asignaciones	\$94,136,445.00	\$5,177,000.00	\$14,247,562.00	\$11,901,970.00	\$5,967,550.00	\$11,767,379.00	\$6,541,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,602,575.00	\$38,533,870.00
91-001	Recurso Federal	\$45,463,715.00	\$2,377,000.00	\$7,004,000.00	\$5,748,000.00	\$2,882,000.00	\$5,683,000.00	\$3,159,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,853,000.00	\$18,610,715.00
91-002	Recurso Estatal	\$48,674,730.00	\$2,800,000.00	\$7,243,562.00	\$6,153,970.00	\$3,085,550.00	\$6,084,379.00	\$3,382,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,749,575.00	\$19,925,155.00
Total		\$68,462,986.00	\$5,177,000.00	\$14,247,562.00	\$11,901,970.00	\$5,967,550.00	\$11,767,379.00	\$7,257,278.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,548,737.11	\$41,864,167.89

MARIA DE LOS ANGELES VILLA PAREDES
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
 SECRETARIA DE ADMINISTRACIÓN

SERGIO MIGUEL CEBILLO FERNANDEZ
 RECTOR