

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2025



Uar: Miguel Perez
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de impresión: 10/oct/2025 09:40 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3	Ingresos por Venta de Bienes y Presta	\$3,946,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,762.11	\$104,855.30	\$210,554.43	\$381,848.94	\$0.00	\$0.00	\$0.00	\$1,315,050.78	\$2,631,009.22
3-2	Ingresos por Venta de Servicios de	\$3,946,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,762.11	\$104,855.30	\$210,554.43	\$381,848.94	\$0.00	\$0.00	\$0.00	\$1,315,050.78	\$2,631,009.22
3-2-001	Aportación nuevo Ingreso Licenciati	\$204,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,400.00
3-2-002	Aportación nuevo Ingreso Maestría	\$19,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,980.00
3-2-003	Aportación para fortalecimiento Inst	\$199,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,170.00
3-2-004	Baja Definitiva	\$6,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,260.00
3-2-005	Cargo por pago extemporáneo rein	\$6,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,944.00
3-2-006	Certificado completo Licenciatura	\$21,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,660.00
3-2-007	Certificado completo Maestría	\$21,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,660.00
3-2-008	Certificado parcial Licenciatura	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00
3-2-009	Certificado parcial Maestría	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00
3-2-010	Constancia con calificaciones Licen	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
3-2-011	Constancia con calificaciones Maes	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
3-2-012	Constancia servicio social con valid	\$4,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,608.00
3-2-013	Constancia sin calificaciones Licen	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
3-2-014	Constancia sin calificaciones Maest	\$8,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,142.00
3-2-015	Credencial de alumno	\$65,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,790.00
3-2-016	Duplicado de certificado	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.00
3-2-017	Equivalencias	\$1,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.00
3-2-018	Examen de diagnostico para ubicac	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
3-2-019	Examen de diagnostico para ubicac	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
3-2-020	Examen de ubicación Inglés	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
3-2-021	Examen TOEFL o cualquier otra ac	\$5,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00
3-2-022	Kardex	\$6,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,399.00
3-2-023	Multa biblioteca	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00
3-2-024	Multa por reinscripción tardía (Inscr	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00
3-2-025	Proceso de titulación Maestría	\$578,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,745.00
3-2-026	Proceso de titulación Licenciatura	\$531,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,720.00
3-2-027	Resello de credencial	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
3-2-028	Reposición de credencial	\$2,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,360.00
3-2-029	Taller (costo por hora)	\$36,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,420.00
3-2-030	Curso	\$36,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,120.00
3-2-031	Diplomado	\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,340.00
3-2-032	Digitalización de audio y video	\$801,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,900.00
3-2-033	Servicios de laboratorio	\$1,071,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,255.00

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Al 30/sep./2025



Ucr: Miguel Pérez
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de impresión
10/oct/2025
09:40 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
3-2-034	Examen TOEFL para egresados	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00
3-2-035	Examen Nacional de ingreso al pos	\$4,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,495.00
3-2-036	Examen de titulación de LGA	\$12,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,860.00
3-2-037	Examen de ubicación centro de idio	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
3-2-038	Renta de instalaciones de la Univer	\$149,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,800.00
3-2-136	OTROS INGRESOS	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	\$104,885.30	\$210,554.43	\$381,848.94	\$0.00	\$0.00	\$0.00	\$1,315,050.78	-\$1,308,850.78
3-2-137	Examen global de curso ordinario	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
3-2-138	Examen de acreditación (AFB) * E	\$43,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,750.00
3-2-139	Duplicado de acta de titulación	\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00
3-2-140	Curso de Centro de Idiomas	\$19,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,940.00
3-2-141	Tarjeta de impresión ok	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
3	Convenios	\$404,800.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$404,800.00	\$0.00
3-013	SECIHTI POLL 25	\$270,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00
3-014	ICTI DELFIN 2025	\$134,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$134,800.00	\$0.00
1	Transferencias y Asignaciones	\$94,138,445.00	\$5,177,000.00	\$14,247,562.00	\$11,801,970.00	\$5,987,550.00	\$11,767,379.00	\$6,541,114.00	\$8,852,288.00	\$5,983,409.00	\$13,794,524.00	\$0.00	\$0.00	\$0.00	\$84,222,796.00	\$9,915,649.00
1-001	Recurso Federal	\$45,463,715.00	\$2,377,000.00	\$7,004,000.00	\$5,748,000.00	\$2,862,000.00	\$5,683,000.00	\$3,155,000.00	\$4,280,000.00	\$2,890,000.00	\$6,662,000.00	\$0.00	\$0.00	\$0.00	\$40,675,000.00	\$4,788,715.00
1-002	Recurso Estatal	\$48,674,730.00	\$2,800,000.00	\$7,243,562.00	\$6,153,970.00	\$3,095,550.00	\$6,084,379.00	\$3,382,114.00	\$4,592,288.00	\$3,093,409.00	\$7,132,524.00	\$0.00	\$0.00	\$0.00	\$43,547,796.00	\$5,126,934.00
Total		\$98,468,305.00	\$5,177,000.00	\$14,247,562.00	\$11,801,970.00	\$6,237,550.00	\$11,767,379.00	\$7,257,276.11	\$8,967,173.30	\$6,173,963.43	\$14,212,772.94	\$0.00	\$0.00	\$0.00	\$85,942,848.78	\$12,546,886.22

MARIA DE LOS ANGELES MILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

GLORIA JANINE LOPEZAMERCADO
RECTORA