



Utr. Emma Violets
Rep: rptAnaliticoPresupuestologicos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2023

Fecha y | 09/oct./2023
hora de Impresión | 07:27 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presti	\$1,826,480.00	\$187,186.50	\$93,585.00	\$72,484.00	\$67,330.00	\$180,410.00	\$221,345.00	\$38,318.00	\$254,374.35	\$176,629.00	\$0.00	\$0.00	\$0.00	\$1,291,641.85	\$534,838.15
73-2	Ingresos por Venta de Servicios de	\$1,826,480.00	\$187,186.50	\$93,585.00	\$72,484.00	\$67,330.00	\$180,410.00	\$221,345.00	\$38,318.00	\$254,374.35	\$176,629.00	\$0.00	\$0.00	\$0.00	\$1,291,641.85	\$534,838.15
73-2-001	Constancias con calificación	\$11,200.00	\$248.00	\$3,912.00	\$3,500.00	\$1,060.00	\$420.00	\$560.00	\$630.00	\$360.00	\$700.00	\$0.00	\$0.00	\$0.00	\$11,370.00	-\$170.00
73-2-002	Constancia sin calificación	\$26,000.00	\$460.00	\$2,910.00	\$780.00	\$975.00	\$910.00	\$716.00	\$520.00	\$945.00	\$5,915.00	\$0.00	\$0.00	\$0.00	\$14,050.00	\$11,950.00
73-2-003	Credencial	\$64,000.00	\$3,660.00	\$5,490.00	\$6,960.00	\$4,435.00	\$980.00	\$160.00	\$0.00	\$4,080.00	\$17,380.00	\$0.00	\$0.00	\$0.00	\$43,025.00	\$20,975.00
73-2-004	Resello de credencial	\$31,500.00	\$507.00	\$3,117.00	\$3,730.00	\$4,096.00	\$135.00	\$0.00	\$0.00	\$1,765.00	\$685.00	\$0.00	\$0.00	\$0.00	\$13,924.00	\$17,576.00
73-2-005	Reposición de credencial	\$2,200.00	\$0.00	\$110.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$1,640.00
73-2-006	Titulación, emisión y registro de titul	\$662,500.00	\$35,550.00	\$11,050.00	\$22,100.00	\$38,675.00	\$71,825.00	\$67,350.00	\$16,575.00	\$71,825.00	\$60,775.00	\$0.00	\$0.00	\$0.00	\$395,828.00	\$266,672.00
73-2-007	Diplomado	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	-\$47,000.00
73-2-008	Certificando	\$106,000.00	\$5,850.00	\$0.00	\$3,375.00	\$0.00	\$2,025.00	\$74,535.00	\$3,375.00	\$5,400.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$105,360.00	\$2,640.00
73-2-010	Fichas de ingreso Licenciaturas	\$136,250.00	\$0.00	\$12,635.00	\$9,720.00	\$13,080.00	\$27,795.00	\$51,230.00	\$6,540.00	\$34,335.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$156,960.00	-\$20,710.00
73-2-011	Inscripción y reinscripción Maestría	\$310,500.00	\$125,998.50	\$46,982.00	\$19,480.00	\$0.00	\$0.00	\$16,200.00	\$5,998.00	\$99,380.00	\$53,820.00	\$0.00	\$0.00	\$0.00	\$386,438.50	-\$55,938.50
73-2-012	Tarjeta de impresión	\$3,000.00	\$0.00	\$237.00	\$90.00	\$90.00	\$30.00	\$120.00	\$0.00	\$80.00	\$420.00	\$0.00	\$0.00	\$0.00	\$1,077.00	\$1,923.00
73-2-013	Kardex	\$6,750.00	\$364.00	\$600.00	\$375.00	\$450.00	\$525.00	\$750.00	\$75.00	\$225.00	\$600.00	\$0.00	\$0.00	\$0.00	\$3,954.00	\$2,796.00
73-2-014	Fichas de ingreso Maestrías	\$18,675.00	\$0.00	\$2,075.00	\$416.00	\$1,245.00	\$416.00	\$2,480.00	\$0.00	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$11,820.00
73-2-015	Trámite de revalidaciones /equivalen	\$1,280.00	\$300.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$660.00
73-2-017	Examen global de curso ordinario	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
73-2-018	Examen global de Inglés	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
73-2-019	Certificado parcial	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00
73-2-020	Duplicado de certificado	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00
73-2-021	Baja definitiva del ciclo escolar	\$11,700.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$8,775.00
73-2-022	Registro extemporáneo	\$16,500.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$630.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$16,820.00
73-2-023	Multa centro de Información (bibliotr	\$500.00	\$104.00	\$490.00	\$298.00	\$160.00	\$280.00	\$420.00	\$0.00	\$130.00	\$430.00	\$0.00	\$0.00	\$0.00	\$2,290.00	-\$1,790.00
73-2-024	Constancia de inicio de servicio soc	\$6,000.00	\$0.00	\$1,200.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$4,620.00
73-2-025	Duplicado de acta de titulación	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
73-2-026	Aportación Voluntaria	\$0.00	\$6,635.00	\$2,347.00	\$153.00	\$1,685.00	\$3,555.00	\$1,338.00	\$5.00	\$34,139.35	\$19,429.00	\$0.00	\$0.00	\$0.00	\$71,286.35	-\$71,286.35
73-2-028	Renta Fotocopiado	\$12,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,427.00	\$7,223.00
73-2-029	Centro de Idiomas	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$3,600.00
73-2-030	Curso Centro de Idiomas	\$37,300.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$36,500.00
73-2-031	Productos Financieros	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
73-2-032	Taller (Costo por Persona)	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-033	Curso	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-034	Digitalización de audio y video	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-035	Servicio de laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-038	Renta de las instalaciones de la un	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



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73-2-038	Titulación, emisión y registro de Titul	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
73-2-039	Recargo por pago extemporaneo Ci	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00
73-2-040	Examen TOEFL para egresados	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
73-2-041	Examen Nacional de Ingreso al Pos	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
73-2-042	Examen de titulación de LGA	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00
73-2-043	Registro de Titulo, emisión de cedulr	\$25,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$23,590.00
73-2-044	Examen TOEFL	\$10,400.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$9,360.00
73-2-045	Examen de ubicación centro de ldo	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
83	Convenios	\$857,721.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$195,118.60	\$462,603.04
83-002	Instituto de Ciencia y Tecnologia	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
83-003	ICTI AIZJ	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
83-004	ICTI PEMA	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
83-005	ICTI RIME	\$151,103.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,103.04
83-006	ICTI DELFIN	\$145,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,118.60	\$0.00
91	Transferencias y Asignaciones	\$65,204,545.00	\$3,827,882.00	\$11,078,000.00	\$12,566,902.00	\$10,226,244.00	\$5,329,083.00	\$10,736,209.00	\$8,008,050.00	\$5,329,083.00	\$4,473,468.00	\$0.00	\$0.00	\$0.00	\$71,377,921.00	\$13,826,624.00
91-001	Recurso Federal	\$41,404,505.00	\$1,072,000.00	\$8,078,000.00	\$8,111,000.00	\$4,972,000.00	\$2,591,000.00	\$5,196,000.00	\$3,894,000.00	\$2,591,000.00	\$2,175,000.00	\$0.00	\$0.00	\$0.00	\$34,682,000.00	\$6,722,505.00
91-002	Recurso Estatal	\$43,754,805.00	\$2,555,882.00	\$5,000,000.00	\$6,457,902.00	\$5,254,244.00	\$2,738,083.00	\$5,493,074.00	\$4,115,050.00	\$2,738,083.00	\$2,298,468.00	\$0.00	\$0.00	\$0.00	\$28,850,786.00	\$7,104,119.00
91-008	PRODEP 2023	\$45,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,135.00	\$0.00
Total		\$67,686,748.84	\$3,816,088.50	\$11,171,585.00	\$12,641,366.00	\$10,293,574.00	\$5,809,493.00	\$11,102,672.00	\$8,048,368.00	\$5,883,457.35	\$4,689,097.00	\$0.00	\$0.00	\$0.00	\$72,884,581.45	\$14,824,055.75

MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA IZBETH HERRERA MARTÍNEZ
SECRETARIA DE ADMINISTRACIÓN

SERGIO MIGUEL GEDILLO FERNANDEZ
RECTOR