



Usr: Emma Violeto
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión: 09/oct/2024 04:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$45,679,509.00	\$0.00	\$45,679,509.00	\$29,330,841.42	\$16,348,667.58	\$29,330,841.42	\$0.00	\$16,348,667.58	\$29,330,841.42	\$29,330,841.42	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,220,209.00	\$0.00	\$26,220,209.00	\$18,638,691.24	\$7,581,517.76	\$18,638,691.24	\$0.00	\$7,581,517.76	\$18,638,691.24	\$18,638,691.24	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$26,220,209.00	\$0.00	\$26,220,209.00	\$18,638,691.24	\$7,581,517.76	\$18,638,691.24	\$0.00	\$7,581,517.76	\$18,638,691.24	\$18,638,691.24	\$0.00
11301 Sueldos base	\$26,220,209.00	\$0.00	\$26,220,209.00	\$18,638,691.24	\$7,581,517.76	\$18,638,691.24	\$0.00	\$7,581,517.76	\$18,638,691.24	\$18,638,691.24	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,534,800.00	\$0.00	\$4,534,800.00	\$636,444.81	\$3,898,355.19	\$636,444.81	\$0.00	\$3,898,355.19	\$636,444.81	\$636,444.81	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,534,800.00	\$0.00	\$4,534,800.00	\$636,444.81	\$3,898,355.19	\$636,444.81	\$0.00	\$3,898,355.19	\$636,444.81	\$636,444.81	\$0.00
13201 Prima vacacional	\$684,800.00	\$0.00	\$684,800.00	\$524,747.16	\$360,052.84	\$524,747.16	\$0.00	\$360,052.84	\$524,747.16	\$524,747.16	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$3,650,000.00	\$0.00	\$3,650,000.00	\$111,697.65	\$3,538,302.35	\$111,697.65	\$0.00	\$3,538,302.35	\$111,697.65	\$111,697.65	\$0.00
14000 SEGURIDAD SOCIAL	\$7,164,500.00	\$0.00	\$7,164,500.00	\$4,821,565.07	\$2,342,934.93	\$4,821,565.07	\$0.00	\$2,342,934.93	\$4,821,565.07	\$4,821,565.07	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,750,000.00	\$0.00	\$4,750,000.00	\$3,167,626.38	\$1,582,373.62	\$3,167,626.38	\$0.00	\$1,582,373.62	\$3,167,626.38	\$3,167,626.38	\$0.00
14103 Aportaciones al IMSS	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,017,626.38	\$1,582,373.62	\$2,017,626.38	\$0.00	\$1,582,373.62	\$2,017,626.38	\$2,017,626.38	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$1,150,000.00	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,719,000.00	\$0.00	\$1,719,000.00	\$1,181,384.89	\$537,615.11	\$1,181,384.89	\$0.00	\$537,615.11	\$1,181,384.89	\$1,181,384.89	\$0.00
14202 Aportaciones al INFONAVIT	\$1,719,000.00	\$0.00	\$1,719,000.00	\$1,181,384.89	\$537,615.11	\$1,181,384.89	\$0.00	\$537,615.11	\$1,181,384.89	\$1,181,384.89	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$695,500.00	\$0.00	\$695,500.00	\$472,553.80	\$222,946.20	\$472,553.80	\$0.00	\$222,946.20	\$472,553.80	\$472,553.80	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$695,500.00	\$0.00	\$695,500.00	\$472,553.80	\$222,946.20	\$472,553.80	\$0.00	\$222,946.20	\$472,553.80	\$472,553.80	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,760,000.00	\$0.00	\$7,760,000.00	\$5,234,140.30	\$2,525,859.70	\$5,234,140.30	\$0.00	\$2,525,859.70	\$5,234,140.30	\$5,234,140.30	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,760,000.00	\$0.00	\$7,760,000.00	\$5,234,140.30	\$2,525,859.70	\$5,234,140.30	\$0.00	\$2,525,859.70	\$5,234,140.30	\$5,234,140.30	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$7,760,000.00	\$0.00	\$7,760,000.00	\$5,234,140.30	\$2,525,859.70	\$5,234,140.30	\$0.00	\$2,525,859.70	\$5,234,140.30	\$5,234,140.30	\$0.00
20000 MATERIALES Y SUMINISTRO	\$11,113,050.00	-\$939,526.00	\$10,173,524.00	\$5,284,106.68	\$4,889,417.32	\$5,284,106.68	\$0.00	\$4,889,417.32	\$5,284,106.68	\$5,090,684.68	\$193,422.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,618,850.00	-\$1,269,534.00	\$2,352,316.00	\$1,094,557.75	\$1,257,758.25	\$1,094,557.75	\$0.00	\$1,257,758.25	\$1,094,557.75	\$1,094,557.75	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$11,550.00	\$311,550.00	\$270,974.87	\$40,575.13	\$270,974.87	\$0.00	\$40,575.13	\$270,974.87	\$270,974.87	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$11,550.00	\$311,550.00	\$270,974.87	\$40,575.13	\$270,974.87	\$0.00	\$40,575.13	\$270,974.87	\$270,974.87	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$150,000.00	\$0.00	\$150,000.00	\$128,364.73	\$21,635.27	\$128,364.73	\$0.00	\$21,635.27	\$128,364.73	\$128,364.73	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$128,364.73	\$21,635.27	\$128,364.73	\$0.00	\$21,635.27	\$128,364.73	\$128,364.73	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$378,000.00	\$0.00	\$378,000.00	\$330,449.00	\$47,551.00	\$330,449.00	\$0.00	\$47,551.00	\$330,449.00	\$330,449.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$378,000.00	\$0.00	\$378,000.00	\$330,449.00	\$47,551.00	\$330,449.00	\$0.00	\$47,551.00	\$330,449.00	\$330,449.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,490,850.00	-\$1,270,064.00	\$1,212,786.00	\$240,864.03	\$972,111.97	\$240,864.03	\$0.00	\$972,111.97	\$240,864.03	\$240,864.03	\$0.00
21501 Material de apoyo informativo	\$600,000.00	-\$350,000.00	\$250,000.00	\$36,256.53	\$213,743.47	\$36,256.53	\$0.00	\$213,743.47	\$36,256.53	\$36,256.53	\$0.00
21502 Material para información en actividades de investigación	\$1,890,850.00	-\$920,064.00	\$970,786.00	\$204,397.50	\$758,368.50	\$204,397.50	\$0.00	\$758,368.50	\$204,397.50	\$204,397.50	\$0.00
21600 MATERIAL DE LIMPIEZA	\$300,000.00	\$0.00	\$300,000.00	\$124,115.12	\$175,884.88	\$124,115.12	\$0.00	\$175,884.88	\$124,115.12	\$124,115.12	\$0.00
21601 Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$124,115.12	\$175,884.88	\$124,115.12	\$0.00	\$175,884.88	\$124,115.12	\$124,115.12	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$700,000.00	\$8,500.00	\$708,500.00	\$385,531.83	\$322,968.17	\$385,531.83	\$0.00	\$322,968.17	\$385,531.83	\$385,531.83	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$700,000.00	\$8,500.00	\$708,500.00	\$385,531.83	\$322,968.17	\$385,531.83	\$0.00	\$322,968.17	\$385,531.83	\$385,531.83	\$0.00
22102 Productos alimenticios para personas derivado de la pres	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00



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22104 Productos alimenticios para el personal en las instalaciones	\$700,000.00	\$0.00	\$700,000.00	\$385,531.83	\$314,468.17	\$385,531.83	\$0.00	\$314,468.17	\$385,531.83	\$385,531.83	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,440,000.00	\$53,646.00	\$1,493,646.00	\$837,773.12	\$655,872.88	\$837,773.12	\$0.00	\$655,872.88	\$837,773.12	\$837,773.12	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$100,000.00	\$8,000.00	\$108,000.00	\$58,034.96	\$51,965.04	\$58,034.96	\$0.00	\$51,965.04	\$58,034.96	\$58,034.96	\$0.00
24201 Cemento y productos de concreto	\$100,000.00	\$8,000.00	\$108,000.00	\$58,034.96	\$51,965.04	\$58,034.96	\$0.00	\$51,965.04	\$58,034.96	\$58,034.96	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$160,000.00	\$0.00	\$160,000.00	\$57,774.01	\$102,225.99	\$57,774.01	\$0.00	\$102,225.99	\$57,774.01	\$57,774.01	\$0.00
24401 Madera y productos de madera	\$160,000.00	\$0.00	\$160,000.00	\$57,774.01	\$102,225.99	\$57,774.01	\$0.00	\$102,225.99	\$57,774.01	\$57,774.01	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$150,000.00	\$0.00	\$150,000.00	\$23,949.72	\$126,050.28	\$23,949.72	\$0.00	\$126,050.28	\$23,949.72	\$23,949.72	\$0.00
24501 Vidrio y productos de vidrio	\$150,000.00	\$0.00	\$150,000.00	\$23,949.72	\$126,050.28	\$23,949.72	\$0.00	\$126,050.28	\$23,949.72	\$23,949.72	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$275,000.00	\$45,646.00	\$320,646.00	\$187,261.99	\$133,384.01	\$187,261.99	\$0.00	\$133,384.01	\$187,261.99	\$187,261.99	\$0.00
24601 Material eléctrico y electrónico	\$275,000.00	\$45,646.00	\$320,646.00	\$187,261.99	\$133,384.01	\$187,261.99	\$0.00	\$133,384.01	\$187,261.99	\$187,261.99	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
24701 Artículos metálicos para la construcción	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$250,000.00	\$0.00	\$250,000.00	\$221,609.85	\$28,390.15	\$221,609.85	\$0.00	\$28,390.15	\$221,609.85	\$221,609.85	\$0.00
24901 Materiales complementarios	\$250,000.00	\$0.00	\$250,000.00	\$221,609.85	\$28,390.15	\$221,609.85	\$0.00	\$28,390.15	\$221,609.85	\$221,609.85	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$335,000.00	\$0.00	\$335,000.00	\$291,142.59	\$43,857.41	\$291,142.59	\$0.00	\$43,857.41	\$291,142.59	\$291,142.59	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$335,000.00	\$0.00	\$335,000.00	\$291,142.59	\$43,857.41	\$291,142.59	\$0.00	\$43,857.41	\$291,142.59	\$291,142.59	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,868,200.00	\$168,462.00	\$2,973,662.00	\$1,798,893.77	\$1,174,968.23	\$1,798,893.77	\$0.00	\$1,174,968.23	\$1,798,893.77	\$1,710,337.15	\$88,356.62
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,250,000.00	\$165,462.00	\$1,415,462.00	\$724,828.51	\$690,633.49	\$724,828.51	\$0.00	\$690,633.49	\$724,828.51	\$724,828.51	\$0.00
25101 Productos químicos básicos	\$1,250,000.00	\$165,462.00	\$1,415,462.00	\$724,828.51	\$690,633.49	\$724,828.51	\$0.00	\$690,633.49	\$724,828.51	\$724,828.51	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25201 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$0.00	\$40,000.00	\$34,893.12	\$5,306.88	\$34,893.12	\$0.00	\$5,306.88	\$34,893.12	\$34,893.12	\$0.00
25301 Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$34,893.12	\$5,306.88	\$34,893.12	\$0.00	\$5,306.88	\$34,893.12	\$34,893.12	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25401 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,510,200.00	\$0.00	\$1,510,200.00	\$1,039,172.14	\$471,027.86	\$1,039,172.14	\$0.00	\$471,027.86	\$1,039,172.14	\$950,815.52	\$88,356.62
25501 Materiales, accesorios y suministros de laboratorio	\$1,510,200.00	\$0.00	\$1,510,200.00	\$1,039,172.14	\$471,027.86	\$1,039,172.14	\$0.00	\$471,027.86	\$1,039,172.14	\$950,815.52	\$88,356.62
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	\$9,500.00	\$68,500.00	\$5,862.00	\$61,838.00	\$5,862.00	\$0.00	\$61,838.00	\$5,862.00	\$5,862.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	\$9,500.00	\$68,500.00	\$5,862.00	\$61,838.00	\$5,862.00	\$0.00	\$61,838.00	\$5,862.00	\$5,862.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
26105 Combustibles, lubricantes y aditivos para maquinaria y eq	\$59,000.00	\$0.00	\$59,000.00	\$5,862.00	\$52,338.00	\$5,862.00	\$0.00	\$52,338.00	\$5,862.00	\$5,862.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$555,000.00	\$0.00	\$555,000.00	\$346,495.64	\$208,504.36	\$346,495.64	\$0.00	\$208,504.36	\$346,495.64	\$346,495.64	\$0.00
27100 VESTUARIO Y UNIFORMES	\$300,000.00	\$0.00	\$300,000.00	\$228,752.00	\$71,248.00	\$228,752.00	\$0.00	\$71,248.00	\$228,752.00	\$228,752.00	\$0.00
27101 Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$228,752.00	\$71,248.00	\$228,752.00	\$0.00	\$71,248.00	\$228,752.00	\$228,752.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$105,000.00	\$0.00	\$105,000.00	\$78,963.39	\$26,036.61	\$78,963.39	\$0.00	\$26,036.61	\$78,963.39	\$78,963.39	\$0.00



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27201 Prendas de protección personal	\$70,000.00	\$0.00	\$70,000.00	\$66,719.59	\$3,280.41	\$66,719.59	\$0.00	\$3,280.41	\$66,719.59	\$66,719.59	\$0.00
27202 Materiales preventivos y de señalamientos	\$35,000.00	\$0.00	\$35,000.00	\$12,243.80	\$22,756.20	\$12,243.80	\$0.00	\$22,756.20	\$12,243.80	\$12,243.80	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$38,780.25	\$111,219.75	\$38,780.25	\$0.00	\$111,219.75	\$38,780.25	\$38,780.25	\$0.00
27301 Artículos deportivos	\$150,000.00	\$0.00	\$150,000.00	\$38,780.25	\$111,219.75	\$38,780.25	\$0.00	\$111,219.75	\$38,780.25	\$38,780.25	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,935,900.00	\$86,900.00	\$2,021,900.00	\$814,392.57	\$1,207,507.43	\$814,392.57	\$0.00	\$1,207,507.43	\$814,392.57	\$709,327.19	\$105,065.38
29100 HERRAMIENTAS MENORES	\$340,000.00	\$0.00	\$340,000.00	\$67,534.00	\$272,466.00	\$67,534.00	\$0.00	\$272,466.00	\$67,534.00	\$67,534.00	\$0.00
29101 Herramientas menores	\$340,000.00	\$0.00	\$340,000.00	\$67,534.00	\$272,466.00	\$67,534.00	\$0.00	\$272,466.00	\$67,534.00	\$67,534.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$615,000.00	\$48,200.00	\$663,200.00	\$242,354.21	\$420,845.79	\$242,354.21	\$0.00	\$420,845.79	\$242,354.21	\$242,354.21	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$615,000.00	\$48,200.00	\$663,200.00	\$242,354.21	\$420,845.79	\$242,354.21	\$0.00	\$420,845.79	\$242,354.21	\$242,354.21	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$465,000.00	\$38,700.00	\$503,700.00	\$360,160.28	\$143,539.72	\$360,160.28	\$0.00	\$143,539.72	\$360,160.28	\$265,094.90	\$105,065.38
29501 Refacciones y accesorios menores de equipo e Instrumen	\$465,000.00	\$38,700.00	\$503,700.00	\$360,160.28	\$143,539.72	\$360,160.28	\$0.00	\$143,539.72	\$360,160.28	\$265,094.90	\$105,065.38
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$0.00	\$150,000.00	\$30,561.37	\$119,438.63	\$30,561.37	\$0.00	\$119,438.63	\$30,561.37	\$30,561.37	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$150,000.00	\$0.00	\$150,000.00	\$30,561.37	\$119,438.63	\$30,561.37	\$0.00	\$119,438.63	\$30,561.37	\$30,561.37	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$49,903.20	\$96.80	\$49,903.20	\$0.00	\$96.80	\$49,903.20	\$49,903.20	\$0.00
29701 Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$49,903.20	\$96.80	\$49,903.20	\$0.00	\$96.80	\$49,903.20	\$49,903.20	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$165,000.00	\$0.00	\$165,000.00	\$41,027.51	\$123,972.49	\$41,027.51	\$0.00	\$123,972.49	\$41,027.51	\$41,027.51	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$165,000.00	\$0.00	\$165,000.00	\$41,027.51	\$123,972.49	\$41,027.51	\$0.00	\$123,972.49	\$41,027.51	\$41,027.51	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$150,000.00	\$0.00	\$150,000.00	\$22,852.00	\$127,148.00	\$22,852.00	\$0.00	\$127,148.00	\$22,852.00	\$22,852.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mut	\$150,000.00	\$0.00	\$150,000.00	\$22,852.00	\$127,148.00	\$22,852.00	\$0.00	\$127,148.00	\$22,852.00	\$22,852.00	\$0.00
30000 SERVICIOS GENERALES	\$36,590,165.44	\$942,250.00	\$37,532,415.44	\$19,340,633.14	\$18,191,782.30	\$19,340,633.14	\$0.00	\$18,191,782.30	\$19,340,633.14	\$19,067,758.55	\$252,874.59
31000 SERVICIOS BÁSICOS	\$2,799,500.00	\$0.00	\$2,799,500.00	\$1,297,251.73	\$1,502,248.27	\$1,297,251.73	\$0.00	\$1,502,248.27	\$1,297,251.73	\$1,297,251.73	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$747,998.00	\$752,002.00	\$747,998.00	\$0.00	\$752,002.00	\$747,998.00	\$747,998.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,500,000.00	\$0.00	\$1,500,000.00	\$747,998.00	\$752,002.00	\$747,998.00	\$0.00	\$752,002.00	\$747,998.00	\$747,998.00	\$0.00
31200 GAS	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
31201 Servicio de gas	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$1,200,000.00	\$0.00	\$1,200,000.00	\$542,862.60	\$657,137.40	\$542,862.60	\$0.00	\$657,137.40	\$542,862.60	\$542,862.60	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$542,862.60	\$657,137.40	\$542,862.60	\$0.00	\$657,137.40	\$542,862.60	\$542,862.60	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$41,500.00	\$0.00	\$41,500.00	\$6,391.13	\$35,108.87	\$6,391.13	\$0.00	\$35,108.87	\$6,391.13	\$6,391.13	\$0.00
31801 Servicio postal	\$41,500.00	\$0.00	\$41,500.00	\$6,391.13	\$35,108.87	\$6,391.13	\$0.00	\$35,108.87	\$6,391.13	\$6,391.13	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$2,743,950.00	\$25,000.00	\$2,768,950.00	\$1,011,990.67	\$1,756,959.33	\$1,011,990.67	\$0.00	\$1,756,959.33	\$1,011,990.67	\$1,011,990.67	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADN	\$1,387,950.00	\$0.00	\$1,387,950.00	\$837,001.46	\$550,948.54	\$837,001.46	\$0.00	\$550,948.54	\$837,001.46	\$837,001.46	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informáticos	\$1,072,950.00	\$0.00	\$1,072,950.00	\$686,655.64	\$386,294.36	\$686,655.64	\$0.00	\$386,294.36	\$686,655.64	\$686,655.64	\$0.00
32303 Arrendamiento de fotocopiadoras	\$315,000.00	\$0.00	\$315,000.00	\$150,345.82	\$164,654.18	\$150,345.82	\$0.00	\$164,654.18	\$150,345.82	\$150,345.82	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$70,000.00	\$0.00	\$70,000.00	\$51,040.00	\$18,960.00	\$51,040.00	\$0.00	\$18,960.00	\$51,040.00	\$51,040.00	\$0.00
32505 Arrendamiento de vehículos terrestres marítimos lacustre	\$70,000.00	\$0.00	\$70,000.00	\$51,040.00	\$18,960.00	\$51,040.00	\$0.00	\$18,960.00	\$51,040.00	\$51,040.00	\$0.00



1/A1: Emma Voleta
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 09/oct./2024
hora de Impresión | 04:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32601 Arrendamiento de maquinaria, equipo y herramientas de	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,286,000.00	\$0.00	\$1,286,000.00	\$123,949.21	\$1,162,050.79	\$123,949.21	\$0.00	\$1,162,050.79	\$123,949.21	\$123,949.21	\$0.00
32701 Patentes, regalías y otros	\$1,286,000.00	\$0.00	\$1,286,000.00	\$123,949.21	\$1,162,050.79	\$123,949.21	\$0.00	\$1,162,050.79	\$123,949.21	\$123,949.21	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,408,406.00	\$566,000.00	\$14,284,406.00	\$8,249,823.35	\$6,014,582.65	\$8,249,823.35	\$0.00	\$6,014,582.65	\$8,249,823.35	\$8,110,063.35	\$139,760.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$904,500.00	\$0.00	\$904,500.00	\$490,079.48	\$414,420.52	\$490,079.48	\$0.00	\$414,420.52	\$490,079.48	\$490,079.48	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$691,500.00	\$0.00	\$691,500.00	\$372,109.66	\$319,390.34	\$372,109.66	\$0.00	\$319,390.34	\$372,109.66	\$372,109.66	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$213,000.00	\$0.00	\$213,000.00	\$117,969.82	\$95,030.18	\$117,969.82	\$0.00	\$95,030.18	\$117,969.82	\$117,969.82	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$8,000.00	\$0.00	\$8,000.00	\$5,078.00	\$2,922.00	\$5,078.00	\$0.00	\$2,922.00	\$5,078.00	\$5,078.00	\$0.00
33202 Servicios de laboratorio y muestreo	\$8,000.00	\$0.00	\$8,000.00	\$5,078.00	\$2,922.00	\$5,078.00	\$0.00	\$2,922.00	\$5,078.00	\$5,078.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$8,611,906.00	\$1,806,000.00	\$10,517,906.00	\$8,263,087.50	\$4,254,818.50	\$8,263,087.50	\$0.00	\$4,254,818.50	\$8,263,087.50	\$8,163,327.50	\$99,760.00
33301 Servicios de informática	\$820,000.00	\$0.00	\$820,000.00	\$498,240.00	\$323,760.00	\$498,240.00	\$0.00	\$323,760.00	\$498,240.00	\$396,480.00	\$99,760.00
33303 Servicios relacionados con certificación de procesos	\$293,000.00	\$0.00	\$293,000.00	\$94,189.81	\$198,810.19	\$94,189.81	\$0.00	\$198,810.19	\$94,189.81	\$94,189.81	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$7,498,906.00	\$1,906,000.00	\$9,404,906.00	\$5,672,657.69	\$3,732,248.31	\$5,672,657.69	\$0.00	\$3,732,248.31	\$5,672,657.69	\$5,672,657.69	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$270,000.00	\$0.00	\$270,000.00	\$115,290.72	\$154,709.28	\$115,290.72	\$0.00	\$154,709.28	\$115,290.72	\$75,290.72	\$40,000.00
33401 Servicios de capacitación a servidores públicos	\$270,000.00	\$0.00	\$270,000.00	\$115,290.72	\$154,709.28	\$115,290.72	\$0.00	\$154,709.28	\$115,290.72	\$75,290.72	\$40,000.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,414,000.00	-\$1,050,000.00	\$364,000.00	\$189,402.24	\$174,597.76	\$189,402.24	\$0.00	\$174,597.76	\$189,402.24	\$189,402.24	\$0.00
33603 Impresión de documentos oficiales para la prestación de	\$5,000.00	\$0.00	\$5,000.00	\$1,263.24	\$3,736.76	\$1,263.24	\$0.00	\$3,736.76	\$1,263.24	\$1,263.24	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$1,400,000.00	-\$1,050,000.00	\$350,000.00	\$188,139.00	\$161,861.00	\$188,139.00	\$0.00	\$161,861.00	\$188,139.00	\$188,139.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,350,000.00	\$0.00	\$1,350,000.00	\$778,648.25	\$571,351.75	\$778,648.25	\$0.00	\$571,351.75	\$778,648.25	\$778,648.25	\$0.00
33801 Servicios de vigilancia	\$1,350,000.00	\$0.00	\$1,350,000.00	\$778,648.25	\$571,351.75	\$778,648.25	\$0.00	\$571,351.75	\$778,648.25	\$778,648.25	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$850,000.00	\$0.00	\$850,000.00	\$408,237.16	\$441,762.84	\$408,237.16	\$0.00	\$441,762.84	\$408,237.16	\$408,237.16	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integr.	\$850,000.00	\$0.00	\$850,000.00	\$408,237.16	\$441,762.84	\$408,237.16	\$0.00	\$441,762.84	\$408,237.16	\$408,237.16	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$224,609.44	\$0.00	\$224,609.44	\$88,801.53	\$136,807.91	\$88,801.53	\$0.00	\$136,807.91	\$88,801.53	\$88,801.53	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$36,109.44	\$0.00	\$36,109.44	\$15,814.72	\$20,294.72	\$15,814.72	\$0.00	\$20,294.72	\$15,814.72	\$15,814.72	\$0.00
34101 Servicios financieros y bancarios	\$36,109.44	\$0.00	\$36,109.44	\$15,814.72	\$20,294.72	\$15,814.72	\$0.00	\$20,294.72	\$15,814.72	\$15,814.72	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$180,000.00	\$0.00	\$180,000.00	\$72,988.81	\$107,013.19	\$72,988.81	\$0.00	\$107,013.19	\$72,988.81	\$72,988.81	\$0.00
34501 Seguros de bienes patrimoniales	\$180,000.00	\$0.00	\$180,000.00	\$72,988.81	\$107,013.19	\$72,988.81	\$0.00	\$107,013.19	\$72,988.81	\$72,988.81	\$0.00
34700 FLETES Y MANIOBRAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,353,000.00	\$0.00	\$6,353,000.00	\$3,105,673.18	\$3,247,326.82	\$3,105,673.18	\$0.00	\$3,247,326.82	\$3,105,673.18	\$2,992,588.59	\$113,114.59
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$515,000.00	\$0.00	\$515,000.00	\$441,222.20	\$73,777.80	\$441,222.20	\$0.00	\$73,777.80	\$441,222.20	\$441,222.20	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$515,000.00	\$0.00	\$515,000.00	\$441,222.20	\$73,777.80	\$441,222.20	\$0.00	\$73,777.80	\$441,222.20	\$441,222.20	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	\$0.00	\$50,000.00	\$49,195.60	\$804.40	\$49,195.60	\$0.00	\$804.40	\$49,195.60	\$49,195.60	\$0.00



Usr: Emma Velez
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 09/oct./2024
04:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$50,000.00	\$0.00	\$50,000.00	\$49,195.60	\$804.40	\$49,195.60	\$0.00	\$804.40	\$49,195.60	\$49,195.60	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$252,000.00	\$0.00	\$252,000.00	\$7,896.12	\$244,103.88	\$7,896.12	\$0.00	\$244,103.88	\$7,896.12	\$7,896.12	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de C	\$252,000.00	\$0.00	\$252,000.00	\$7,896.12	\$244,103.88	\$7,896.12	\$0.00	\$244,103.88	\$7,896.12	\$7,896.12	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,630,000.00	\$0.00	\$1,630,000.00	\$346,205.12	\$1,283,794.88	\$346,205.12	\$0.00	\$1,283,794.88	\$346,205.12	\$233,090.53	\$113,114.59
35401 Instalación, reparación y mantenimiento de equipo e instr	\$1,630,000.00	\$0.00	\$1,630,000.00	\$346,205.12	\$1,283,794.88	\$346,205.12	\$0.00	\$1,283,794.88	\$346,205.12	\$233,090.53	\$113,114.59
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$186,000.00	\$0.00	\$186,000.00	\$44,005.60	\$141,994.40	\$44,005.60	\$0.00	\$141,994.40	\$44,005.60	\$44,005.60	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$186,000.00	\$0.00	\$186,000.00	\$44,005.60	\$141,994.40	\$44,005.60	\$0.00	\$141,994.40	\$44,005.60	\$44,005.60	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$980,000.00	\$0.00	\$980,000.00	\$621,065.56	\$358,934.44	\$621,065.56	\$0.00	\$358,934.44	\$621,065.56	\$621,065.56	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$980,000.00	\$0.00	\$980,000.00	\$621,065.56	\$358,934.44	\$621,065.56	\$0.00	\$358,934.44	\$621,065.56	\$621,065.56	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$2,210,000.00	\$0.00	\$2,210,000.00	\$1,321,974.74	\$888,025.26	\$1,321,974.74	\$0.00	\$888,025.26	\$1,321,974.74	\$1,321,974.74	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$2,210,000.00	\$0.00	\$2,210,000.00	\$1,321,974.74	\$888,025.26	\$1,321,974.74	\$0.00	\$888,025.26	\$1,321,974.74	\$1,321,974.74	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$274,108.24	\$255,891.76	\$274,108.24	\$0.00	\$255,891.76	\$274,108.24	\$274,108.24	\$0.00
35901 Servicios de jardinería y fumigación	\$530,000.00	\$0.00	\$530,000.00	\$274,108.24	\$255,891.76	\$274,108.24	\$0.00	\$255,891.76	\$274,108.24	\$274,108.24	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,800,500.00	-\$282,700.00	\$2,517,800.00	\$835,944.35	\$1,481,855.65	\$835,944.35	\$0.00	\$1,481,855.65	\$835,944.35	\$835,944.35	\$0.00
37100 PASAJES AÉREOS	\$760,000.00	-\$300,000.00	\$460,000.00	\$225,817.03	\$234,382.97	\$225,817.03	\$0.00	\$234,382.97	\$225,817.03	\$225,817.03	\$0.00
37101 Pasajes aéreos nacionales	\$175,000.00	\$0.00	\$175,000.00	\$38,758.51	\$136,241.49	\$38,758.51	\$0.00	\$136,241.49	\$38,758.51	\$38,758.51	\$0.00
37102 Pasajes aéreos internacionales	\$585,000.00	-\$300,000.00	\$285,000.00	\$186,858.52	\$98,141.48	\$186,858.52	\$0.00	\$98,141.48	\$186,858.52	\$186,858.52	\$0.00
37200 PASAJES TERRESTRES	\$202,000.00	\$5,300.00	\$207,300.00	\$22,544.03	\$184,755.97	\$22,544.03	\$0.00	\$184,755.97	\$22,544.03	\$22,544.03	\$0.00
37201 Pasajes terrestres nacionales	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$202,000.00	\$0.00	\$202,000.00	\$22,544.03	\$179,455.97	\$22,544.03	\$0.00	\$179,455.97	\$22,544.03	\$22,544.03	\$0.00
37500 VIÁTICOS EN EL PAIS	\$1,638,500.00	\$12,000.00	\$1,650,500.00	\$587,783.29	\$1,062,716.71	\$587,783.29	\$0.00	\$1,062,716.71	\$587,783.29	\$587,783.29	\$0.00
37501 Viáticos nacionales	\$1,638,500.00	\$12,000.00	\$1,650,500.00	\$587,783.29	\$1,062,716.71	\$587,783.29	\$0.00	\$1,062,716.71	\$587,783.29	\$587,783.29	\$0.00
38000 SERVICIOS OFICIALES	\$6,365,200.00	\$343,950.00	\$6,709,150.00	\$3,898,711.71	\$3,010,438.29	\$3,898,711.71	\$0.00	\$3,010,438.29	\$3,898,711.71	\$3,898,711.71	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,550,500.00	\$343,950.00	\$2,894,450.00	\$2,040,319.41	\$854,130.59	\$2,040,319.41	\$0.00	\$854,130.59	\$2,040,319.41	\$2,040,319.41	\$0.00
38201 Gastos de orden social	\$2,550,500.00	\$343,950.00	\$2,894,450.00	\$2,040,319.41	\$854,130.59	\$2,040,319.41	\$0.00	\$854,130.59	\$2,040,319.41	\$2,040,319.41	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$3,814,700.00	\$0.00	\$3,814,700.00	\$1,858,392.30	\$2,156,307.70	\$1,858,392.30	\$0.00	\$2,156,307.70	\$1,858,392.30	\$1,858,392.30	\$0.00
38301 Congresos y convenciones	\$3,814,700.00	\$0.00	\$3,814,700.00	\$1,858,392.30	\$2,156,307.70	\$1,858,392.30	\$0.00	\$2,156,307.70	\$1,858,392.30	\$1,858,392.30	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,895,000.00	\$0.00	\$1,895,000.00	\$862,436.62	\$1,042,563.38	\$862,436.62	\$0.00	\$1,042,563.38	\$862,436.62	\$862,436.62	\$0.00
39200 IMPUESTOS Y DERECHOS	\$520,000.00	\$0.00	\$520,000.00	\$264,045.00	\$255,955.00	\$264,045.00	\$0.00	\$255,955.00	\$264,045.00	\$264,045.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$20,000.00	\$0.00	\$20,000.00	\$19,672.00	\$328.00	\$19,672.00	\$0.00	\$328.00	\$19,672.00	\$19,672.00	\$0.00
39201 Otros derechos	\$500,000.00	\$0.00	\$500,000.00	\$244,373.00	\$255,627.00	\$244,373.00	\$0.00	\$255,627.00	\$244,373.00	\$244,373.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$7,813.73	\$192,086.27	\$7,813.73	\$0.00	\$192,086.27	\$7,813.73	\$7,813.73	\$0.00



Uxr: Emma Vicuña
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 09/oct/2024
04:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39501 Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$7,913.73	\$192,086.27	\$7,913.73	\$0.00	\$192,086.27	\$7,913.73	\$7,913.73	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$1,175,000.00	\$0.00	\$1,175,000.00	\$580,477.89	\$594,522.11	\$580,477.89	\$0.00	\$594,522.11	\$580,477.89	\$580,477.89	\$0.00
39801 Impuesto sobre nóminas y similares	\$1,175,000.00	\$0.00	\$1,175,000.00	\$580,477.89	\$594,522.11	\$580,477.89	\$0.00	\$594,522.11	\$580,477.89	\$580,477.89	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$330,000.00	\$499,107.12	\$829,107.12	\$455,069.20	\$374,037.92	\$455,069.20	\$0.00	\$374,037.92	\$455,069.20	\$455,069.20	\$0.00
44000 AYUDAS SOCIALES	\$330,000.00	\$499,107.12	\$829,107.12	\$455,069.20	\$374,037.92	\$455,069.20	\$0.00	\$374,037.92	\$455,069.20	\$455,069.20	\$0.00
44200 BÉCAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$330,000.00	\$0.00	\$330,000.00	\$198,000.00	\$132,000.00	\$198,000.00	\$0.00	\$132,000.00	\$198,000.00	\$198,000.00	\$0.00
44201 Becas y otras ayudas para programas de capacitación	\$330,000.00	\$0.00	\$330,000.00	\$198,000.00	\$132,000.00	\$198,000.00	\$0.00	\$132,000.00	\$198,000.00	\$198,000.00	\$0.00
44400 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$0.00	\$499,107.12	\$499,107.12	\$257,069.20	\$242,037.92	\$257,069.20	\$0.00	\$242,037.92	\$257,069.20	\$257,069.20	\$0.00
44401 Apoyos a la investigación científica y tecnológica de instit	\$0.00	\$499,107.12	\$499,107.12	\$257,069.20	\$242,037.92	\$257,069.20	\$0.00	\$242,037.92	\$257,069.20	\$257,069.20	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,300,000.00	\$343,718.88	\$1,643,718.88	\$1,066,817.16	\$577,901.73	\$1,066,817.16	\$0.00	\$577,901.73	\$1,066,817.16	\$1,066,817.16	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	\$48,900.00	\$698,900.00	\$298,151.36	\$400,748.64	\$298,151.36	\$0.00	\$400,748.64	\$298,151.36	\$298,151.36	\$0.00
51600 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$650,000.00	\$42,400.00	\$692,400.00	\$298,151.36	\$394,248.64	\$298,151.36	\$0.00	\$394,248.64	\$298,151.36	\$298,151.36	\$0.00
51501 Bienes Informáticos	\$650,000.00	\$42,400.00	\$692,400.00	\$298,151.36	\$394,248.64	\$298,151.36	\$0.00	\$394,248.64	\$298,151.36	\$298,151.36	\$0.00
51900 OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
51901 Equipo de administración	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$650,000.00	\$3,072.00	\$653,072.00	\$475,918.91	\$177,153.09	\$475,918.91	\$0.00	\$177,153.09	\$475,918.91	\$475,918.91	\$0.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$200,000.00	\$3,072.00	\$203,072.00	\$47,966.00	\$155,106.00	\$47,966.00	\$0.00	\$155,106.00	\$47,966.00	\$47,966.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$200,000.00	\$3,072.00	\$203,072.00	\$47,966.00	\$155,106.00	\$47,966.00	\$0.00	\$155,106.00	\$47,966.00	\$47,966.00	\$0.00
52300 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$150,000.00	\$0.00	\$150,000.00	\$128,124.00	\$21,876.00	\$128,124.00	\$0.00	\$21,876.00	\$128,124.00	\$128,124.00	\$0.00
52301 Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$128,124.00	\$21,876.00	\$128,124.00	\$0.00	\$21,876.00	\$128,124.00	\$128,124.00	\$0.00
52900 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$300,000.00	\$0.00	\$300,000.00	\$299,828.91	\$171.09	\$299,828.91	\$0.00	\$171.09	\$299,828.91	\$299,828.91	\$0.00
52901 Mobiliario y equipo educacional	\$300,000.00	\$0.00	\$300,000.00	\$299,828.91	\$171.09	\$299,828.91	\$0.00	\$171.09	\$299,828.91	\$299,828.91	\$0.00
53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	\$0.00	\$291,746.88	\$291,746.88	\$291,746.88	\$0.00	\$291,746.88	\$0.00	\$0.00	\$291,746.88	\$291,746.88	\$0.00
53100 EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$291,746.88	\$291,746.88	\$291,746.88	\$0.00	\$291,746.88	\$0.00	\$0.00	\$291,746.88	\$291,746.88	\$0.00
53101 Equipo médico y de laboratorio	\$0.00	\$291,746.88	\$291,746.88	\$291,746.88	\$0.00	\$291,746.88	\$0.00	\$0.00	\$291,746.88	\$291,746.88	\$0.00
Total	\$35,012,724.44	\$895,650.00	\$35,908,374.44	\$25,876,467.59	\$9,031,906.85	\$25,876,467.59	\$0.00	\$9,031,906.85	\$25,876,467.59	\$25,876,467.59	\$0.00




Usu: Emma Valeta
Rep: rptEstadoPresupuestoEgresos


Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 09/oct./2024
04:39 p. m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS


ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN


SERGIO MIGUEL CEDILLO FERNANDEZ
RECTOR